DeptID 5100011000 **Secretary & State Board**

Program 49110 **State Board** **Fiscal Year** 2017

Major Category ps

Category		AA with Reductions	Expenditures	AA Balance	AA % Expended
Per Diem		$10,000.00	$5,900.00	$4,100.00	59.0%
PS Other		$12,600.00	$10,703.86	$1,896.14	85.0%
10000	General Fund	$22,600.00	$16,453.86	$6,146.14	72.8%
21848	Private Grants (Special Fu	$0.00	$150.00	($150.00)	No Bud
	Total	$22,600.00	$16,603.86	$5,996.14	73.5%

Major Category oe

Category		AA with Reductions	Expenditures	AA Balance	AA % Expended
Advertising		$500.00	$2,200.00	($1,700.00)	440.0%
Advertising - Job Vacancies		$4,000.00	$0.00	$4,000.00	0.0%
Bank Service Charges		$0.00	$47.12	($47.12)	No Bud
Dues		$19,750.00	$0.00	$19,750.00	0.0%
Educational Materials		$0.00	$169.00	($169.00)	No Bud
Office Supplies		$200.00	$44.53	$155.47	22.3%
Other Purchased Services		$50.00	$0.00	$50.00	0.0%
Photocopying		$150.00	$780.21	($630.21)	520.1%
Postage		$800.00	$2.37	$797.63	0.3%
Printing and Binding		$800.00	$63.89	$736.11	8.0%
Recognition/Awards		$370.00	$0.00	$370.00	0.0%
Reg. for Meetings & Conf.		$1,600.00	$0.00	$1,600.00	0.0%
Rental - Other (Conf. Equip)		$1,000.00	$0.00	$1,000.00	0.0%
Rntl Equip&Veh.(Fleet & Ent		$150.00	$0.00	$150.00	0.0%
Rntl-Non-Office (Conf. Room		$1,000.00	$1,225.00	($225.00)	122.5%
Subscriptions		$25.00	$0.00	$25.00	0.0%
Telecom-Conf Calls/SurveyM		$150.00	$7.20	$142.80	4.8%
Telephone (cell phones)		$500.00	$27.20	$472.80	5.4%
Telephone (line charges)		$800.00	$0.00	$800.00	0.0%
Travel Emp/ out-of-state		$2,000.00	$2,727.04	($727.04)	136.4%
Travel Emp/in-state		$4,000.00	$790.20	$3,209.80	19.8%
Travel NonEmp/ out-of-state		$6,000.00	$2,007.48	$3,992.52	33.5%
Travel NonEmp/in-state		$12,000.00	$12,472.02	($472.02)	103.9%
10000	General Fund	$55,845.00	$16,365.60	$39,479.40	29.3%
21848	Private Grants (Special Fu	$0.00	$5,539.68	($5,539.68)	No Bud
22005i	Federal Fund (Indirects)	$0.00	$657.98	($657.98)	No Bud
	Total	$55,845.00	$22,563.26	$33,281.74	40.4%

Summary for 'Program' = 49110

10000	General Fund	$78,445.00	$32,819.46	$45,625.54	41.8%
21848	Private Grants (Special Fu	$0.00	$5,689.68	($5,689.68)	No Bud
22005i	Federal Fund (Indirects)	$0.00	$657.98	($657.98)	No Bud
	Total	$78,445.00	$39,167.12	$39,277.88	49.9%