

# State Board Expenditures

Prepared on January 5, 2018

<b>Expenditure Categories</b>	<b>Actual FY17</b>	<b>FY 2018 Budget</b>	<b>FY18 Year to date</b>	<b>Remaining Funds</b>
Advertising	2,200.00	4,500.00	-	4,500.00
Dues	15,138.62	19,750.00	-	19,750.00
Office Supplies/ Other Misc.	1,361.82	645.00	320.54	324.46
Photocopying/Printing/Postage	1,602.28	1,750.00	1,034.75	715.25
Conference Room & Equip. Rentals	1,225.00	2,000.00	800.00	1,200.00
Telephone	101.54	1,450.00	77.99	1,372.01
Travel & Rental Cars <sup>1</sup>	22,953.59	22,372.00	5,429.03	16,942.97
Registrations Meeting/Conferences	-	1,600.00	-	1,600.00
Contracts				-
Regional Ed. Television Network - Contract	9,778.46	15,446.34	4,363.52	11,082.82
Wells & Leopold - Contract	5,805.00	-	-	-
Wright Jones - Contract	11,786.07	-	-	-
Per Diem	8,800.00	10,000.00	3,750.00	6,250.00
<b>Total</b>	<b>\$ 80,752.38</b>	<b>\$ 79,513.34</b>	<b>\$ 15,775.83</b>	<b>\$ 63,737.51</b>

1 - Under Travel for FY17, \$5,689.58 was for Krista's trip to Iceland using Nellie Mae funds.

Totals as of 12/31/17