

State Board Expenditures

Prepared on April 3, 2018

Expenditure Categories	Actual FY17	FY 2018 Budget	FY18 Year to date	Remaining Funds
Advertising	2,200.00	4,500.00	-	4,500.00
Dues	15,138.62	19,750.00	-	19,750.00
Office Supplies/ Other Misc.	1,361.82	645.00	1,323.79	(678.79)
Photocopying/Printing/Postage	1,602.28	1,750.00	1,547.12	202.88
Conference Room & Equip. Rentals	1,225.00	2,000.00	800.00	1,200.00
Telephone	101.54	1,450.00	136.80	1,313.20
Travel & Rental Cars ¹	22,953.59	22,372.00	8,001.36	14,370.64
Registrations Meeting/Conferences	-	1,600.00	-	1,600.00
Contracts				-
Regional Ed. Television Network - Contract	9,778.46	15,446.34	8,198.52	7,247.82
Wells & Leopold - Contract	5,805.00	-	-	-
Wright Jones - Contract	11,786.07	-	-	-
Per Diem	8,800.00	10,000.00	6,550.00	3,450.00
Total	\$ 80,752.38	\$ 79,513.34	\$ 26,557.59	\$ 52,955.75

1 - Under Travel for FY17, \$5,689.58 was for Krista's trip to Iceland using Nellie Mae funds.

Totals as of 3/31/18