

State Board Expenditures

Item R

Prepared on 4/2/2021

Expenditure Categories	Actual FY20	FY 2021 Budget	FY21 YTD Expenditures	Remaining Funds
Advertising	-	5,000.00	-	5,000.00
Office Supplies/ Other Misc.	1,405.28	1,905.00	1,177.00	728.00
Photocopying/Printing/Postage	1,522.39	3,000.00	1.79	2,998.21
Conference Room & Equip. Rentals	550.00	1,850.00	-	1,850.00
Telephone	-	300.00	-	300.00
Travel	11,397.37	12,653.00	-	12,653.00
Registrations Meeting/Conferences	50.00	1,000.00	-	1,000.00
Contracts	-	-	-	-
Regional Ed. Television Network - Contract	12,775.00	15,000.00	5,025.00	9,975.00
Legal and Advisory Services		20,000.00	16,212.50	3,787.50
Per Diem	4,728.13	10,000.00	3,587.50	6,412.50
Total	\$ 32,428.17	\$ 70,708.00	\$ 26,003.79	\$ 44,704.21