

## State Board Expenditures FY23

Prepared on 11/3/22

Expenditure Categories	Actual FY22	FY 2023 Budget	FY23 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	-	1,500.00
Office Supplies/ Other Misc.	1,133.00	2,000.00	182.00	1,818.00
Photocopying/Printing/Postage	4,400.00	3,000.00	-	3,000.00
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	6.25	21,803.00	445.63	21,357.37
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
VT Community Access	7,050.00	15,000.00	2,943.75	12,056.25
Legal and Advisory Services	8,975.00	13,905.00	-	13,905.00
Per Diem	4,575.00	10,000.00	1,612.50	8,387.50
<b>Total</b>	<b>\$ 26,139.25</b>	<b>\$ 70,708.00</b>	<b>\$ 5,183.88</b>	<b>\$ 65,524.12</b>