

State Board Expenditures

Prepared on 4/5/2022

Expenditure Categories	Actual FY21	FY 2022 Budget	FY22 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	-	1,500.00
Office Supplies/ Other Misc.	1,177.00	2,000.00	1,133.00	867.00
Photocopying/Printing/Postage	1.79	3,000.00	4,400.00	(1,400.00)
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	-	21,803.00	6.25	21,796.75
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
VT Community Access	8,137.50	16,000.00	4,575.00	11,425.00
Legal and Advisory Services	35,117.50	34,591.71	8,975.00	25,616.71
Per Diem	5,587.50	10,000.00	3,506.25	6,493.75
Total	\$ 50,021.29	\$ 92,394.71	\$ 22,595.50	\$ 69,799.21

Note- \$20,686.71 FY21 carryover added to Legal & Advisory Services.