

State Board Expenditures

Prepared on 3/5/2021

Expenditure Categories	Actual FY20	FY 2021 Budget	FY21 YTD Expenditures	Remaining Funds
Advertising	-	5,000.00	-	5,000.00
Office Supplies/ Other Misc.	1,405.28	1,905.00	1,177.00	728.00
Photocopying/Printing/Postage	1,522.39	3,000.00	1.79	2,998.21
Conference Room & Equip. Rentals	550.00	1,850.00	-	1,850.00
Telephone	-	300.00	-	300.00
Travel	11,397.37	12,653.00	-	12,653.00
Registrations Meeting/Conferences	50.00	1,000.00	-	1,000.00
Contracts	-	-	-	-
Regional Ed. Television Network - Contract	12,775.00	15,000.00	4,387.50	10,612.50
Legal and Advisory Services		20,000.00	6,527.50	13,472.50
Per Diem	4,728.13	10,000.00	3,231.25	6,768.75
Total	\$ 32,428.17	\$ 70,708.00	\$ 15,325.04	\$ 55,382.96