

State Board Expenditures FY23

Prepared on 7/3/23

Expenditure Categories	Actual FY22	FY 2023 Budget	FY23 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	-	1,500.00
Office Supplies/ Other Misc.	1,133.00	2,000.00	1,164.59	835.41
Photocopying/Printing/Postage	4,400.00	3,000.00	-	3,000.00
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	6.25	21,803.00	1,278.68	20,524.32
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
VT Community Access	7,050.00	15,000.00	8,156.25	6,843.75
Legal and Advisory Services	8,975.00	25,405.00	15,289.75	10,115.25
Per Diem	4,575.00	10,000.00	10,756.25	(756.25)
Total	\$ 26,139.25	\$ 82,208.00	\$ 36,645.52	\$ 45,562.48

Added \$11,500 of carryover from FY22 into contracts budget line.