

State Board Expenditures

Prepared on 12/2/2020

Expenditure Categories	Actual FY20	FY 2021 Budget	FY21 YTD Expenditures	Remaining Funds
Advertising	-	5,000.00	-	5,000.00
Office Supplies/ Other Misc.	1,405.28	1,905.00	169.00	1,736.00
Photocopying/Printing/Postage	1,522.39	3,000.00	-	3,000.00
Conference Room & Equip. Rentals	550.00	1,850.00	-	1,850.00
Telephone	-	300.00	-	300.00
Travel	11,397.37	12,653.00	-	12,653.00
Registrations Meeting/Conferences	50.00	1,000.00	-	1,000.00
Contracts	-	-	-	-
Regional Ed. Television Network - Contract	12,775.00	15,000.00	2,887.50	12,112.50
Legal and Advisory Services		20,000.00	4,112.50	15,887.50
Per Diem	4,728.13	10,000.00	1,575.00	8,425.00
Total	\$ 32,428.17	\$ 70,708.00	\$ 8,744.00	\$ 61,964.00