

State Board Expenditures FY24

Prepared on 5/3/24

Expenditure Categories	Actual FY23	FY 2024 Budget	FY24 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	4,895.00	(3,395.00)
Office Supplies/ Other Misc.	1,164.59	2,000.00	814.00	1,186.00
Photocopying/Printing/Postage	-	3,000.00	58.90	2,941.10
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	1,278.68	21,803.00	1,508.98	20,294.02
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
Media Factory	8,156.25	10,000.00	5,775.00	4,225.00
Legal and Advisory Services	15,289.75	63,467.48	71,920.00	(8,452.52)
Per Diem	10,756.25	10,000.00	12,208.71	(2,208.71)
Total	\$ 36,645.52	\$ 115,270.48	\$ 97,180.59	\$ 18,089.89