

State Board Expenditures FY23

Prepared on 1/4/23

Expenditure Categories	Actual FY22	FY 2023 Budget	FY23 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	-	1,500.00
Office Supplies/ Other Misc.	1,133.00	2,000.00	182.00	1,818.00
Photocopying/Printing/Postage	4,400.00	3,000.00	-	3,000.00
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	6.25	21,803.00	579.39	21,223.61
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
VT Community Access	7,050.00	15,000.00	3,393.75	11,606.25
Legal and Advisory Services	8,975.00	13,905.00	-	13,905.00
Per Diem	4,575.00	10,000.00	7,337.50	2,662.50
Total	\$ 26,139.25	\$ 70,708.00	\$ 11,492.64	\$ 59,215.36