

State Board Expenditures

Prepared on 8/1/19

Expenditure Categories	Actual FY19	FY 2020 Budget	FY20 YTD Expenditures	Remaining Funds
Advertising	894.00	5,000.00		5,000.00
Dues	25,072.00	20,000.00		20,000.00
Office Supplies/ Other Misc.	2,406.72	1,905.00		1,905.00
Photocopying/Printing/Postage	2,781.81	3,000.00		3,000.00
Conference Room & Equip. Rentals	1,190.00	1,850.00		1,850.00
Telephone	-	300.00		300.00
Travel & Rental Cars	19,668.86	22,790.00	852.61	21,937.39
Registrations Meeting/Conferences	45.00	1,000.00		1,000.00
Contracts		15,000.00		15,000.00
Regional Ed. Television Network - Contract	17,001.25			-
Little & Cicchetti - Contract	14,220.00			-
Per Diem	7,786.91	10,000.00	350.00	9,650.00
Total	\$ 91,066.55	\$ 80,845.00	\$ 1,202.61	\$ 79,642.39