

State Board of Education: Proposed Budget for FY2022

Expenditure Categories	FY 2021 Budget	Proposed FY2022 Budget
Advertising	-	1500
Office Supplies/ Other Misc.	1,905	2000
Photocopying/Printing/Postage	3,000	3000
Conference Room & Equip. Rentals	1,850	2000
Telephone	-	500
Travel	12,653	20,000
Registrations Meeting/Conferences	1,000	1,000
Per Diem	10,000	10,000
Contracts		
Regional Ed. Television Network - Contract	15,000	18,000
Legal and Advisory Services	20,000	24,000
	\$ 70,708	\$ 82,000

JC 10 Dec 2020