

State Board Expenditures

Prepared on 12/5/19

Expenditure Categories	Actual FY19	FY 2020 Budget	FY20 YTD Expenditures	Remaining Funds
Advertising	894.00	5,000.00		5,000.00
Dues	25,072.00	20,000.00		20,000.00
Office Supplies/ Other Misc.	2,406.72	1,905.00	320.79	1,584.21
Photocopying/Printing/Postage	2,781.81	3,000.00	1,329.55	1,670.45
Conference Room & Equip. Rentals	1,190.00	1,850.00	550.00	1,300.00
Telephone	-	300.00		300.00
Travel & Rental Cars	19,668.86	22,790.00	5,772.82	17,017.18
Registrations Meeting/Conferences	45.00	1,000.00		1,000.00
Contracts				-
Regional Ed. Television Network - Contract	17,001.25	15,000.00	4,382.50	10,617.50
Little & Cicchetti - Contract(FY19)	14,220.00			-
Per Diem	7,786.91	10,000.00	1,850.00	8,150.00
Total	\$ 91,066.55	\$ 80,845.00	\$ 14,205.66	\$ 66,639.34

Totals as of 11/30/19