

## State Board Expenditures

Prepared on November 2, 2017

Expenditure Categories	Actual FY17	FY 2018 Budget	FY18 Year to date	Remaining Funds
Advertising	2,200.00	4,500.00	-	4,500.00
Dues	15,138.62	19,750.00	-	19,750.00
Office Supplies/ Other Misc.	1,361.82	645.00	142.54	502.46
Photocopying/Printing/Postage	1,602.28	1,750.00	184.11	1,565.89
Conference Room & Equip. Rentals	1,225.00	2,000.00	800.00	1,200.00
Telephone	101.54	1,450.00	41.79	1,408.21
Travel & Rental Cars <sup>1</sup>	22,953.59	22,372.00	3,715.27	18,656.73
Registrations Meeting/Conferences	-	1,600.00	-	1,600.00
Contracts				-
Regional Ed. Television Network - Contract	9,778.46	15,446.34	3,433.52	12,012.82
Wells & Leopold - Contract	5,805.00	-	-	-
Wright Jones - Contract	11,786.07	-	-	-
Per Diem	8,800.00	10,000.00	1,850.00	8,150.00
<b>Total</b>	<b>\$80,752.38</b>	<b>\$ 79,513.34</b>	<b>\$ 10,167.23</b>	<b>\$ 69,346.11</b>

1 - Under Travel for FY17, \$5,689.58 was for Krista's trip to Iceland using Nellie Mae funds.

Totals as of 10/31/17