

State Board Expenditures

Prepared on October 4, 2017

Expenditure Categories	Actual FY17	FY 2018 Budget	FY18 Through 9/30/2017	Remaining Funds
Advertising	2,200.00	4,500.00	-	4,500.00
Dues	15,138.62	19,750.00	-	19,750.00
Office Supplies/ Other Misc.	1,361.82	645.00	111.90	533.10
Photocopying/Printing/Postage	1,602.28	1,750.00	119.46	1,630.54
Conference Room & Equip. Rentals	1,225.00	2,000.00	800.00	1,200.00
Telephone	101.54	1,450.00	-	1,450.00
Travel & Rental Cars ¹	22,953.59	24,150.00	3,297.97	20,852.03
Registrations Meeting/Conferences	-	1,600.00	-	1,600.00
Contracts				-
Regional Ed. Television Network - Contract	9,778.46	15,446.34	2,428.52	13,017.82
Wells & Leopold - Contract	5,805.00	-	-	-
Wright Jones - Contract	11,786.07	-	-	-
Per Diem	8,800.00	10,000.00	1,400.00	8,600.00
Total	\$ 80,752.38	\$ 81,291.34	\$ 8,157.85	\$ 73,133.49

1 - Under Travel for FY17, \$5,689.58 was for Krista's trip to Iceland using Nellie Mae funds.