

State Board Expenditures

Prepared on 9/2/2020

| Expenditure Categories | Actual FY20 | FY 2021 Budget | FY21 YTD Expenditures | Remaining Funds |
|--|---------------------|---------------------|-----------------------|---------------------|
| Advertising | - | 5,000.00 | - | 5,000.00 |
| Dues | - | 20,000.00 | - | 20,000.00 |
| Office Supplies/ Other Misc. | 1,405.28 | 1,905.00 | - | 1,905.00 |
| Photocopying/Printing/Postage | 1,522.39 | 3,000.00 | - | 3,000.00 |
| Conference Room & Equip. Rentals | 550.00 | 1,850.00 | - | 1,850.00 |
| Telephone | - | 300.00 | - | 300.00 |
| Travel & Rental Cars | 11,397.37 | 22,790.00 | - | 22,790.00 |
| Registrations Meeting/Conferences | 50.00 | 1,000.00 | - | 1,000.00 |
| Contracts | - | - | - | - |
| Regional Ed. Television Network - Contract | 12,775.00 | 15,000.00 | 825.00 | 14,175.00 |
| | | | | - |
| Per Diem | 4,728.13 | 10,000.00 | 875.00 | 9,125.00 |
| Total | \$ 32,428.17 | \$ 80,845.00 | \$ 1,700.00 | \$ 79,145.00 |