

State Board Expenditures

Prepared on 10/1/19

Expenditure Categories	Actual FY19	FY 2020 Budget	FY20 YTD Expenditures	Remaining Funds
Advertising	894.00	5,000.00		5,000.00
Dues	25,072.00	20,000.00		20,000.00
Office Supplies/ Other Misc.	2,406.72	1,905.00	131.60	1,773.40
Photocopying/Printing/Postage	2,781.81	3,000.00	652.37	2,347.63
Conference Room & Equip. Rentals	1,190.00	1,850.00	550.00	1,300.00
Telephone	-	300.00		300.00
Travel & Rental Cars	19,668.86	22,790.00	3,928.27	18,861.73
Registrations Meeting/Conferences	45.00	1,000.00		1,000.00
Contracts				-
Regional Ed. Television Network - Contract	17,001.25	15,000.00	2,210.00	12,790.00
Little & Cicchetti - Contract(FY19)	14,220.00			-
Per Diem	7,786.91	10,000.00	750.00	9,250.00
Total	\$ 91,066.55	\$ 80,845.00	\$ 8,222.24	\$ 72,622.76

Totals as of 9/30/19