

State Board Expenditures

Prepared on 7/1/19

Expenditure Categories	Actual FY18	FY 2019 Budget	FY19 YTD	
			Expenditures	Remaining Funds
Advertising	-	4,500.00	894.00	3,606.00
Dues	18,841.00	19,750.00	25,072.00	(5,322.00)
Office Supplies/ Other Misc.	1,483.10	645.00	2,406.72	(1,761.72)
Photocopying/Printing/Postage	2,098.87	1,750.00	2,781.81	(1,031.81)
Conference Room & Equip. Rentals	800.00	2,150.00	1,190.00	960.00
Telephone	136.80	1,450.00	-	1,450.00
Travel & Rental Cars	11,908.30	24,000.00	19,668.86	4,331.14
Registrations Meeting/Conferences	-	1,600.00	45.00	1,555.00
Contracts				-
Regional Ed. Television Network - Contract	12,368.52	15,000.00	17,001.25	(2,001.25)
Little & Cicchetti - Contract		15,000.00	14,220.00	780.00
Per Diem	9,171.87	10,000.00	7,786.91	2,213.09
One time carryforward Act 46 & Rule Making		1,691.80		1,691.80
Total	\$ 56,808.46	\$ 97,536.80	\$ 91,066.55	\$ 6,470.25

Totals as of 6/30/19

Please note- Advertising for secretary's position will not show as an expenditure until FY19. (Paid for with purchasing card, and the credit card bill will be paid in FY19.)

Please note- \$25,072.00 listed under Dues was NASBE membership dues.

** Please note -

Purchase Order for Little & Cicchetti \$780.00 - To be paid in FY20 (Deduct from \$6470.25 remaining funds)

Purchase order for Regional Ed. TV \$2,000.00 - To be paid in FY20 (Deduct from \$6470.25 remaining funds)