

## State Board Expenditures - Final Report

Prepared on July 11, 2018

Expenditure Categories	Actual FY17	FY 2018 Budget	FY18 Total Expenditures	Remaining Funds
Advertising	2,200.00	4,500.00	-	4,500.00
Dues	15,138.62	19,750.00	18,841.00	909.00
Office Supplies/ Other Misc.	1,361.82	645.00	1,483.10	(838.10)
Photocopying/Printing/Postage	1,602.28	1,750.00	2,098.87	(348.87)
Conference Room & Equip. Rentals	1,225.00	2,000.00	800.00	1,200.00
Telephone	101.54	1,450.00	136.80	1,313.20
Travel & Rental Cars <sup>1</sup>	22,953.59	22,372.00	11,908.30	10,463.70
Registrations Meeting/Conferences	-	1,600.00	-	1,600.00
Contracts				-
Regional Ed. Television Network - Contract	9,778.46	15,446.34	12,368.52	3,077.82
Wells & Leopold - Contract	5,805.00	-	-	-
Wright Jones - Contract	11,786.07	-	-	-
Per Diem	8,800.00	10,000.00	9,171.87	828.13
<b>Total</b>	<b>\$80,752.38</b>	<b>\$ 79,513.34</b>	<b>\$ 56,808.46</b>	<b>\$ 22,704.88</b>

1 - Under Travel for FY17, \$5,689.58 was for Krista's trip to Iceland using Nellie Mae funds.

Totals as of 6/30/18

Please note- Advertising for secretary's position will not show as an expenditure until FY19. (Paid for with purchasing card, and the credit card bill will be paid in FY19.)