

Prepared on 9/6/22

Expenditure Categories	Actual FY22	FY 2023 Budget	FY23 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	-	1,500.00
Office Supplies/ Other Misc.	1,133.00	2,000.00	-	2,000.00
Photocopying/Printing/Postage	4,400.00	3,000.00	-	3,000.00
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	6.25	21,803.00	-	21,803.00
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
VT Community Access	7,050.00	15,000.00	1,500.00	13,500.00
Legal and Advisory Services	8,975.00	13,905.00	-	13,905.00
Per Diem	4,575.00	10,000.00	750.00	9,250.00
Total	\$ 26,139.25	\$ 70,708.00	\$ 2,250.00	\$ 68,458.00