

State Board Expenditures FY24

Prepared on 12/15/23

Expenditure Categories	Actual FY23	FY 2024 Budget	FY24 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	2,695.00	(1,195.00)
Office Supplies/ Other Misc.	1,164.59	2,000.00	112.00	1,888.00
Photocopying/Printing/Postage	-	3,000.00	0.58	2,999.42
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	1,278.68	21,803.00	591.28	21,211.72
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
Media Factory	8,156.25	10,000.00	3,037.50	6,962.50
Legal and Advisory Services	15,289.75	18,905.00	33,282.00	(14,377.00)
Per Diem	10,756.25	10,000.00	5,940.68	4,059.32
Total	\$ 36,645.52	\$ 70,708.00	\$ 45,659.04	\$ 25,048.96