

State Board Expenditures FY23

Prepared on 6/2/23

Expenditure Categories	Actual FY22	FY 2023 Budget	FY23 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	-	1,500.00
Office Supplies/ Other Misc.	1,133.00	2,000.00	1,153.95	846.05
Photocopying/Printing/Postage	4,400.00	3,000.00	-	3,000.00
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	6.25	21,803.00	1,190.91	20,612.09
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
VT Community Access	7,050.00	15,000.00	7,281.25	7,718.75
Legal and Advisory Services	8,975.00	25,405.00	15,289.75	10,115.25
Per Diem	4,575.00	10,000.00	10,306.25	(306.25)
Total	\$ 26,139.25	\$ 82,208.00	\$ 35,222.11	\$ 46,985.89

Added \$11,500 of carryover from FY22 into contracts budget line.