

## State Board Expenditures FY24

Prepared on 6/4/24

| Expenditure Categories            | Actual FY23         | FY 2024 Budget       | FY24 YTD Expenditures | Remaining Funds     |
|-----------------------------------|---------------------|----------------------|-----------------------|---------------------|
| Advertising                       | -                   | 1,500.00             | 4,895.00              | (3,395.00)          |
| Office Supplies/ Other Misc.      | 1,164.59            | 2,000.00             | 814.00                | 1,186.00            |
| Photocopying/Printing/Postage     | -                   | 3,000.00             | 58.90                 | 2,941.10            |
| Conference Room & Equip. Rentals  | -                   | 2,000.00             | -                     | 2,000.00            |
| Telephone                         | -                   | 500.00               | -                     | 500.00              |
| Travel                            | 1,278.68            | 21,803.00            | 1,582.73              | 20,220.27           |
| Registrations Meeting/Conferences | -                   | 1,000.00             | -                     | 1,000.00            |
| Contracts                         | -                   | -                    | -                     | -                   |
| Media Factory                     | 8,156.25            | 10,000.00            | 6,750.00              | 3,250.00            |
| Legal and Advisory Services       | 15,289.75           | 64,467.48            | 71,920.00             | (7,452.52)          |
| Per Diem                          | 10,756.25           | 10,000.00            | 12,808.71             | (2,808.71)          |
| <b>Total</b>                      | <b>\$ 36,645.52</b> | <b>\$ 116,270.48</b> | <b>\$ 98,829.34</b>   | <b>\$ 17,441.14</b> |