

Ripton School District Draft FY23 Budget

Function	Sum of Amount
Administration	134,334
Athletics and Extracurricular	5,000
Facilities	84,797
Fiscal Services	24,880
Food Service	10,000
Guidance	3,250
Library	5,250
Nurse	5,250
Regular Education - Classroom Instructions	1,282,042
Student Support, Regular Education	5,000
SU Assessment	262,504
Tech Center	112,500
Technology	40,000
Grand Total	1,974,807
Less: Revenues	213,600
Education Spending	1,761,207