

**Ripton School District
Draft FY23 Budget
As of July 20, 2022**

Revenues:

State Revenue	Small Schools Grant	80,000
Federal Revenue	Forestry Revenue	10,000
Local Revenue	Interest Income	100
Local Revenue	Rental Income	2,000
Local Revenue	Misc. Income	2,500
Local Revenue	Tuition Income	119,000
	Total Revenues	213,600

Expenditures:

Function Description	Account Description	Amount
Regular Education - Classroom Instructions	Wages and Benefits	454,542
Regular Education - Classroom Instructions	Purchased Services	2,000
Regular Education - Classroom Instructions	Supplies	6,000
Regular Education - Classroom Instructions	Dues and Fees	1,000
Guidance	Purchased Services	2,500
Guidance	Supplies	500
Guidance	Dues and Fees	250
Nurse	Supplies	5,000
Nurse	Dues and Fees	250
Student Support, Regular Education	Other Purchased Services	5,000
Library	Supplies	5,000
Library	Dues and Fees	250
Administration	Wages and Benefits	123,334
Administration	Supplies	500
Administration	Dues and Fees	500
SU Assessment	Transportation Assessment	42,000
Fiscal Services	Debt Service	21,880
Food Service	Food Service Support	10,000
Regular Education - Classroom Instructions	Universal PK	38,500
Tech Center	Tech Center Tuition	112,500
Regular Education - Classroom Instructions	Professional Development	20,000

