

Ripton Proposed Budget 07/02/2022

Row Labels	Sum of Amount
Administration	134,334
Board Expenditures	5,000
Dues and Fees	500
Miscellaneous	5,000
Supplies	500
Wages and Benefits	123,334
Athletics and Extracurricular	5,000
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Facilities	84,797
Supplies, Equipment, Purchased Svc	30,000
Utilities	30,000
Wages and Benefits	24,797
Fiscal Services	24,880
Debt Service	21,880
Treasurer	3,000
Food Service	10,000
Food Service Support	10,000
Guidance	3,250
Dues and Fees	250
Purchased Services	2,500
Supplies	500
Library	5,250
Dues and Fees	250
Supplies	5,000
Nurse	5,250
Dues and Fees	250
Supplies	5,000
Regular Education - Classroom Instructions	1,282,042
Dues and Fees	1,000
Professional Development	20,000
Purchased Services	2,000
Supplies	6,000
Tuition - Secondary	760,000
Universal PK	38,500
Wages and Benefits	454,542
Student Support, Regular Education	5,000
Other Purchased Services	5,000
SU Assessment	262,504
Shared Staff - SU	83,942
SU Assessment	136,562
Transportation Assessment	42,000
Tech Center	112,500
Tech Center Tuition	112,500
Technology	40,000
Technology	40,000

Grand Total	1,974,807
Less: District Revenues	213,600
Net Expenditures	1,761,207