

State Board Expenditures FY24

Prepared on 8/1/23

Expenditure Categories	Actual FY23	FY 2024 Budget	FY24 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	-	1,500.00
Office Supplies/ Other Misc.	1,164.59	2,000.00	-	2,000.00
Photocopying/Printing/Postage	-	3,000.00	-	3,000.00
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	1,278.68	21,803.00	-	21,803.00
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
Media Factory	8,156.25	10,000.00	675.00	9,325.00
Legal and Advisory Services	15,289.75	18,905.00	6,120.00	12,785.00
Per Diem	10,756.25	10,000.00	1,600.00	8,400.00
Total	\$ 36,645.52	\$ 70,708.00	\$ 8,395.00	\$ 62,313.00