

**Sample Amendment\***  
**21st CCLC Grant 2016-17 AMENDMENT**  
**July 1, 2016-June 30, 2017**  
**Amendment date: January 1, 2017**

	<b>Original 21C Grant Award</b>	<b>21C Jan 1 Amendment</b>
<b>After School Programming</b>		
<u>Academic Activities</u>		
Homework Support & Tutoring	\$23,897.70	\$15,825.00
Interactive Literacy	\$3,210.30	\$6,975.00
Interactive Math	\$1,023.30	\$1,218.75
Interactive Literacy & Math	\$1,017.00	\$1,973.07
Science	\$1,521.00	\$3,000.00
Technology	\$3,213.18	\$2,694.75
Science & Techno Lab	\$3,028.50	\$1,753.97
<u>Enrichment/Enrichment Activities</u>	\$4,582.80	\$5,850.00
Mentoring	\$339.00	\$564.02
<u>Fitness/Health Activities</u>	\$2,320.80	\$6,412.50
Para Support	\$3,952.80	\$1,107.00
Homework Support extended	\$2,410.56	\$1,275.00
<b>Summer Programming</b>		
<u>Academic Activities</u>	\$4,948.80	\$1,425.00
<u>Enrichment</u>	\$1,396.62	\$1,050.00
<u>Fitness/Health</u>	\$2,245.56	\$975.00
<u>Mentoring</u>	\$2,325.63	\$525.00
<u>Para-Support</u>	\$447.12	\$0.00
<b>Snack</b>	\$4,725.00	\$3,750.00
<b>Transportation</b>	\$18,997.89	\$23,062.50
<b>Project Leadership Personnel:</b>	\$0.00	
Program Director	\$19,800.00	\$17,700.00
Site Coordinators	\$35,100.00	\$36,637.50
Admin Assistant	\$0.00	\$3,315.00
Behavior Interventionist & Admin Asst	\$0.00	\$1,312.50
<b>FICA &amp; Benefits:</b>		
Program Director FICA & Workman's Comp	\$1,584.00	\$1,500.00
Program Director mileage	\$375.00	\$375.00
Site Coordinator FICA & Workman's Comp	\$2,808.00	\$3,081.75
Admin Assistant FICA & Workman's Comp	\$0.00	\$279.00
Behavior Interventionist & Admin Asst FICA & WC	\$0.00	\$111.75
<b>Supplies &amp; Office Equipment</b>	\$825.00	\$2,193.75
<b>Books &amp; Software</b>	\$0.00	\$0.00
<b>Communication</b>	\$450.00	\$686.25
<b>Professional Staff Development</b>	\$600.00	\$863.88
<b>Book Keeping</b>	\$1,875.00	\$3,927.62
<b>TOTALS</b>	<b>\$151,645.56</b>	<b>\$151,645.56</b>

\* This is an adapted budget to show formatting only. Put project title here. If there are further amendments, create a new column Always work off of and submit your original approved budget  
Columns A-C must be in an amendment that show the line title, the original, and the requested amendment change  
If you change your budget format and you want to use it for amendments, submit the new format for approval