

APPENDIX D: Transparency

Budget for Upcoming Year

1	TOTAL ALLOCATION TO THE STATE								
2			Total Perkins V Allocation					\$ 5,037,372.00	
3	LOCAL FORMULA DISTRIBUTION								
4			Local Formula Distribution (not less than 85% of line 2)					\$ 4,281,766.20	85.00%
5		RESERVE							
6			Funds for Secondary Recipients					\$ 200,000.00	50.0%
7		+	Funds for Postsecondary Recipients					\$ 200,000.00	50.0%
8			Total Reserve					\$ 400,000.00	9.34%
9	FORMULA ALLOCATIONS								
10			Funds for Secondary Recipients					\$ 2,911,325.00	75.00%
11		+	Funds for Postsecondary Recipients					\$ 970,442.00	25.00%
12			Total Available for Formula Allocation		line 4 - line 8			\$ 3,881,766.20	90.66%
								\$ (0.80)	
13	STATE LEADERSHIP								
14			Corrections or Institutions					\$ 50,374.00	
15	+		Juvenile Justice Facilities					\$ -	
16	+		Institutions that Serve Individuals with Disabilities					\$ -	
17			Total for Individuals in State Institutions (not more than 2% of line 2)					\$ 50,374.00	1.00%
18			Non-Traditional Training and Employment (between \$60,000 and \$150,000)					\$ 60,000.00	
19			Other State Leadership					\$ 392,859.00	
20			Special Populations Recruitment (the lesser of not more than 0.1% of line 21 or \$50k)					\$ 504.00	0.1%
21			Total State Leadership (not more than 10% of line 2 less 4 less 23)					\$ 503,737.00	10%
22	STATE ADMINISTRATION								
23			State Administration (the greater of not more than 5% of line 2 or \$250k)					\$ 251,869.00	5.00%
24	STATE ADMINISTRATION MATCH								
25			State Match (from non-federal funds)					\$ 251,869.00	

Required Narrative C: [3] secondary allocations IN APPENDIX

Table 2: FY2020 PERKINS

Eligible Recipient:	5-17			5-17			ESTIMATED ALLOCATION
	Population (0.3)	PERCENTAGE	FUNDS	Poverty (0.7)	PERCENTAGE	FUNDS	
-	-	-	-	-	-	-	-
BARRE	8348	0.094165952	82244.30729	785	0.077172631	157272.2265	\$ 239,516.53
CAL Central	2203	0.024849975	21703.9062	337	0.033130161	67516.86664	\$ 89,220.77
SJSD	1038	0.011708704	10226.35254	266	0.026150216	53292.24489	\$ 63,518.60
Kingdom East	823	0.009283491	8108.177396	103	0.010125836	20635.71889	\$ 28,743.90
BENNINGTON	4259	0.048041781	41959.57172	740	0.072748722	148256.6211	\$ 190,216.19
BRADFORD	3177	0.035836755	31299.73218	566	0.055642941	113396.2805	\$ 144,696.01
BRATTLEBORO	4385	0.049463069	43200.92088	567	0.05574125	113596.6273	\$ 156,797.55
BURLINGTON	6180	0.069710779	60885.2203	522	0.051317342	104581.0219	\$ 165,466.24
ESSEX JUNCTION	16968	0.191400081	167168.3524	1435	0.141073535	287497.6369	\$ 454,665.99
ENOSBURG	1573	0.017743537	15497.16044	204	0.020055053	40870.7442	\$ 56,367.90
HARTFORD	4359	0.049169787	42944.76946	298	0.029296107	59703.34202	\$ 102,648.11
LAMOILLE	4770	0.053805893	46993.93217	567	0.05574125	113596.6273	\$ 160,590.56
MIDDLEBURY	4322	0.048752425	42580.2463	319	0.031360598	63910.62451	\$ 106,490.87
NEWPORT	3809	0.042965754	37526.1819	684	0.067243413	137037.2011	\$ 174,563.38
Canaan*	206	0.002323693	2029.507343	48	0.004718836	9616.645694	\$ 11,646.15
RANDOLPH	4052	0.045706809	39920.2124	423	0.041584742	84746.69018	\$ 124,666.90
RUTLAND	9523	0.107420024	93820.38073	1155	0.113546992	231400.537	\$ 325,220.92
ST. ALBANS	5578	0.062920182	54954.32991	642	0.063114432	128622.6362	\$ 183,576.97
SPRINGFIELD	3079	0.034731309	30334.2384	511	0.050235942	102377.2073	\$ 132,711.45
	88652	1	873397.5	10172	1	2037927.5	\$ 2,911,325.00

Required Narrative C: [4] post-secondary allocations IN APPENDIX

Table 3: FY2020 Post Secondary Formula; Funds Available = \$970,442.00

		Total Funds	Percentage Split
CCV	1,080	\$727,832	75%
VTC	360	\$242,611	25%
TOTAL	1,440	\$970,442	100%

Table 4: Historical Post Secondary Formula

		FY 19 VTC	FY 18 CCV	FY 18 VTC
PELL COUNT	1161	385	1227	413
count change over last yr	-66	-28	-33	53
% change over last yr	-5.7%	-7.3%	-2.7%	12.8%
ALLOCATION	\$ 705,746.00	\$ 234,033.00	\$623,698.00	\$ 209,933.00

SAIPE DATA

Table 5: School District Enrollments by Grade 2017-2018; SAIPE Data Retrieved March 25, 2019.

This table is provided as an example and will need to be updated with current state merged districts and to ensure accuracy of student population estimates.

*SBE region exception based on Act 46 merger

**Reassigned SJA/LI: Kingdom East to NCCC; ST. J SD to Bradford; Caledonia Central to CVCC

NEW SU NAME	DATA SOURCE SU	Agency Name	Perkins Service Region	TOTAL ESTIMATED POPULATION	Total Students, Age 5-17 est	Pove rty, Age 5-17 est
MONTPELIER-ROXBURY SUPERVISORY UNION		MONTPELIER ROXBURY SCHOOL DISTRICT				
		MONTPELIER SCHOOL DISTRICT, VT	BARRE	7687	972	92
		ROXBURY SCHOOL DISTRICT, VT	RANDOLPH*	-	-	-
WASHINGTON CENTRAL SUPERVISORY DISTRICT	WASHINGTON CENTRAL S.U.	WASHINGTON CENTRAL UNIFIED UNION SCHOOL DISTRICT		9597	1487	93
		BERLIN SCHOOL DISTRICT, VT	BARRE	-	-	-
		CALAIS SCHOOL DISTRICT, VT	BARRE	-	-	-
		EAST MONTPELIER SCHOOL DISTRICT, VT	BARRE	-	-	-
		MIDDLESEX SCHOOL DISTRICT, VT	BARRE	-	-	-
		WORCESTER SCHOOL DISTRICT, VT	BARRE	-	-	-
		UHSD #32, VT	BARRE	-	-	-
BARRE SUPERVISORY DISTRICT		BARRE UNIFIED UNION SCHOOL DISTRICT				
	BARRE S.U.	BARRE CITY SCHOOL DISTRICT, VT	BARRE	16618	2466	306
		BARRE TOWN SCHOOL DISTRICT, VT	BARRE	-	-	-
		SPAULDING UHSD #41, VT	BARRE	-	-	-
HARWOOD SUPERVISORY UNION	WASHINGTON WEST S.U.	HARWOOD UNIFIED UNION SCHOOL DISTRICT		12570	1933	114

		DUXBURY/WATERBURY UNION #45, VT	BARRE	-	-	-
		FAYSTON SCHOOL DISTRICT, VT	BARRE	-	-	-
		MORETOWN SCHOOL DISTRICT, VT	BARRE	-	-	-
		WAITSFIELD SCHOOL DISTRICT, VT	BARRE	-	-	-
		WARREN SCHOOL DISTRICT, VT	BARRE	-	-	-
		HARWOOD UHSD #19, VT	BARRE	-	-	-
WASHINGTON NORTHEAST SUPERVISORY UNION	WASHINGTON N.E. S.U.	TWINFIELD USD #33, VT	BARRE	4168	667	77
WASHINGTON NORTHEAST SUPERVISORY UNION		CABOT SCHOOL DISTRICT, VT	BARRE			
CALEDONIA CENTRAL SUPERVISORY UNION	CALEDONIA CENTRAL S.U.	DANVILLE SCHOOL DISTRICT, VT	BARRE**	5397	823	103
CALEDONIA CENTRAL SUPERVISORY UNION		PEACHAM SCHOOL DISTRICT, VT	BARRE**			
CALEDONIA CENTRAL SUPERVISORY UNION		CALEDONIA COOPERATIVE SCHOOL DISTRICT	BARRE**			
		BARNET SCHOOL DISTRICT, VT	BARRE**	-		
		WALDEN SCHOOL DISTRICT, VT	BARRE**	-		
		WATERFORD SCHOOL DISTRICT, VT	BARRE**	-		
			BARRE		7525	682
WINDHAM SOUTHWEST SUPERVISORY UNION	WINDHAM SOUTHWEST SU	SEARSBURG SCHOOL DISTRICT, VT	BENNINGTON	5444	748	80
WINDHAM SOUTHWEST SUPERVISORY UNION		STAMFORD SCHOOL DISTRICT, VT	BENNINGTON			
WINDHAM SOUTHWEST SUPERVISORY UNION		SOMERSET	BENNINGTON			
WINDHAM SOUTHWEST SUPERVISORY UNION		SOUTHERN VALLEY UNIFIED SCHOOL DISTRICT	BENNINGTON			
		HALIFAX SCHOOL DISTRICT, VT	BENNINGTON	-	-	-
		READSBORO SCHOOL DISTRICT, VT	BENNINGTON	-	-	-
WINDHAM SOUTHWEST SUPERVISORY UNION		TWIN VALLEY UNIFIED SCHOOL DISTRICT				
		WHITINGHAM SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-

		WHITINGHAM/WILMINGTON JOINT SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
		WILMINGTON SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
SOUTHWEST VERMONT SUPERVISORY UNION	SOUTHWEST VERMONT S.U.	NORTH BENNINGTON INCORPORATED SCHOOL DISTRICT, VT	BENNINGTON	22353	3164	609
SOUTHWEST VERMONT SUPERVISORY UNION		GLASTENBURY				
SOUTHWEST VERMONT SUPERVISORY UNION		MOUNT ANTHONY UHSD #14, VT	BENNINGTON			
SOUTHWEST VERMONT SUPERVISORY UNION		SOUTHWEST VERMONT UNION ELEMENTARY SCHOOL DISTRICT	BENNINGTON			
		BENNINGTON INCORPORATED SCHOOL DISTRICT, VT	BENNINGTON	-	-	-
		POWNAI SCHOOL DISTRICT, VT	BENNINGTON	-	-	-
		SHAFTSBURY SCHOOL DISTRICT, VT	BENNINGTON	-	-	-
		WOODFORD SCHOOL DISTRICT, VT	BENNINGTON	-	-	-
BATTENKILL VALLEY SUPERVISORY UNION	BATTENKILL VALLEY S.U.	ARLINGTON SCHOOL DISTRICT, VT	BENNINGTON	2609	347	51
BATTENKILL VALLEY SUPERVISORY UNION		SANDGATE SCHOOL DISTRICT, VT	BENNINGTON			
			BENNINGTON		4259	740
ORANGE EAST SUPERVISORY UNION		THETFORD SCHOOL DISTRICT, VT	BRADFORD			
ORANGE EAST SUPERVISORY UNION	BLUE MOUNTAIN USD	BLUE MOUNTAIN USD #21, VT	BRADFORD	2515	367	73
ORANGE EAST SUPERVISORY UNION	ORANGE EAST S.U.	OXBOW UNIFIED UNION SCHOOL DISTRICT		9755	1476	181
		BRADFORD INCORPORATED SCHOOL DISTRICT, VT	BRADFORD	-	-	-
		NEWBURY SCHOOL DISTRICT, VT	BRADFORD	-	-	-
		OXBOW UHSD #30, VT	BRADFORD	-	-	-
		WAITS RIVER VALLEY USD #36, VT	BRADFORD			
RIVENDELL INTERSTATE SCHOOL DISTRICT	RIVENDELL INTERSTATE S.D.	RIVENDELL INTERSTATE SCHOOL DISTRICT, NH	BRADFORD	2362	296	46

ST. JOHNSBURY S.D.	ST. JOHNSBURY S.D.	SAINT JOHNSBURY SCHOOL DISTRICT, VT	BRADFORD**	7346	1038	266
			BRADFORD		3177	566
CHITTENDEN EAST SUPERVISORY DISTRICT	CHITTENDEN EAST S.U.	BUELS GORE SCHOOL DISTRICT, VT	NEWPORT/CANAAN*	15822	2712	107
CHITTENDEN EAST SUPERVISORY DISTRICT		MT. MANSFIELD UNIFIED UNION SCHOOL DISTRICT				
		MOUNT MANSFIELD MODIFIED USD #401A, VT	BURLINGTON/ESSEX	-	-	-
		MOUNT MANSFIELD MODIFIED USD #401B, VT	BURLINGTON/ESSEX	-	-	-
		HUNTINGTON SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	-	-	-
ESSEX-WESTFORD SUPERVISORY UNION	CHITTENDEN CENTRAL S.U.	ESSEX-WESTFORD EDUCATIONAL COMMUNITY UNIFIED UNION S. D.		11716	1324	92
		ESSEX JUNCTION INCORPORATED SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	-	-	-
	ESSEX TOWN S.D.	ESSEX TOWN SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	10704	1171	70
		WESTFORD SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	-	-	-
	ESSEX COMMUNITY ED CTR	ESSEX COMMUNITY EDUCATION CENTER, VT	BURLINGTON/ESSEX	20323	1110	47
CHAMPLAIN VALLEY SUPERVISORY UNION	CHITTENDEN SOUTH S.U.	CHAMPLAIN VALLEY SCHOOL DISTRICT		25584	4318	257
		CHARLOTTE SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	-	-	-
		HINESBURG SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	-	-	-
		SAINT GEORGE SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	-	-	-
		SHELBURNE SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	-	-	-
		WILLISTON SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	-	-	-
		CHAMPLAIN VALLEY UHSD #15, VT	BURLINGTON/ESSEX	-	-	-
BURLINGTON SCHOOL DISTRICT	BURLINGTON S.D.	BURLINGTON SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	43997	3634	596
FRANKLIN WEST SUPERVISORY UNION	FRANKLIN WEST S.U.	FAIRFAX SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	10352	1852	88
FRANKLIN WEST SUPERVISORY UNION		FLETCHER SCHOOL DISTRICT, VT	LAMOILLE*			

FRANKLIN WEST SUPERVISORY UNION		GEORGIA SCHOOL DISTRICT, VT	ST. ALBANS*			
	COLCHESTER S.D.	COLCHESTER SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	17703	2191	189
	MILTON INCORPORATED S.D.	MILTON INCORPORATED SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	10738	1759	131
	SOUTH BURLINGTON S.D.	SOUTH BURLINGTON SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	18569	2304	153
	WINOOSKI S.D.	WINOOSKI SCHOOL DISTRICT, VT	BURLINGTON/ESSEX	7538	773	227
			BURLINGTON/ESSEX		23148	1957
			BURLINGTON		6180	522
			ESSEX		16968	1435
FRANKLIN NORTHEAST SUPERVISORY UNION	FRANKLIN N.E. S.U.	NORTHERN MOUNTAIN VALLEY UNIFIED UNION SCHOOL DISTRICT		9552	1573	204
		BAKERSFIELD SCHOOL DISTRICT, VT	ENOSBURG	-	-	-
		BERKSHIRE SCHOOL DISTRICT, VT	ENOSBURG	-	-	-
		MONTGOMERY SCHOOL DISTRICT, VT	ENOSBURG	-	-	-
		SHELDON SCHOOL DISTRICT, VT	ST. ALBANS	-	-	-
FRANKLIN NORTHEAST SUPERVISORY UNION		ENOSBURGH-RICHFORD UNIFIED UNION SCHOOL DISTRICT				
		ENOSBURGH TOWN SCHOOL DISTRICT, VT	ENOSBURG	-	-	-
		RICHFORD SCHOOL DISTRICT, VT	ENOSBURG	-	-	-
			ENOSBURG		1573	204
WINDSOR CENTRAL SUPERVISORY UNION	WINDSOR CENTRAL S.U.	PITTSFIELD SCHOOL DISTRICT, VT	RANDOLPH*	7620	999	86
WINDSOR CENTRAL SUPERVISORY UNION		WINDSOR CENTRAL UNIFIED UNION SCHOOL DISTRICT				
		BARNARD SCHOOL DISTRICT, VT	HARTFORD	-	-	-
		BRIDGEWATER SCHOOL DISTRICT, VT	HARTFORD	-	-	-
		PLYMOUTH SCHOOL DISTRICT, VT	RUTLAND*	-	-	-
		POMFRET SCHOOL DISTRICT, VT	HARTFORD	-	-	-

		READING SCHOOL DISTRICT, VT	HARTFORD	-	-	-
		KILLINGTON	-	-	-	-
		WOODSTOCK SCHOOL DISTRICT, VT	HARTFORD	-	-	-
		WOODSTOCK UHSD #4, VT	HARTFORD	-	-	-
WINDSOR SOUTHEAST SUPERVISORY UNION	WINDSOR S.E. S.U.	HARTLAND SCHOOL DISTRICT, VT	HARTFORD	10571	1401	107
WINDSOR SOUTHEAST SUPERVISORY UNION		WEATHERSFIELD SCHOOL DISTRICT, VT	HARTFORD			
WINDSOR SOUTHEAST SUPERVISORY UNION		MT. ASCUTNEY SCHOOL DISTRICT				
		WEST WINDSOR SCHOOL DISTRICT, VT	HARTFORD	-	-	-
		WINDSOR SCHOOL DISTRICT, VT	HARTFORD	-	-	-
	HARTFORD S.D.	HARTFORD SCHOOL DISTRICT, VT	HARTFORD	9671	1354	89
	NORWICH S.D.	NORWICH SCHOOL DISTRICT, VT	HARTFORD	3322	605	16
		SHERBURNE TOWN SCHOOL DISTRICT, VT	HARTFORD			
			HARTFORD		4359	298
LAMOILLE SOUTH SUPERVISORY DISTRICT	LAMOILLE SOUTH S.U.	LAMOILLE SOUTH UNIFIED UNION SCHOOL DISTRICT		10762	1655	190
		STOWE SCHOOL DISTRICT, VT	LAMOILLE	-	-	-
		ELMORE MORRISTOWN SCHOOL DISTRICT, VT	LAMOILLE	-	-	-
ORLEANS SOUTHWEST SUPERVISORY UNION	ORLEANS S.W. S.U.	CRAFTSBURY SCHOOL DISTRICT, VT	LAMOILLE	7680	1214	149
ORLEANS SOUTHWEST SUPERVISORY UNION		STANNARD SCHOOL DISTRICT, VT	LAMOILLE			
ORLEANS SOUTHWEST SUPERVISORY UNION		WOLCOTT SCHOOL DISTRICT, VT	LAMOILLE			
ORLEANS SOUTHWEST SUPERVISORY UNION		HAZEN UHSD #26, VT	LAMOILLE			
ORLEANS SOUTHWEST SUPERVISORY UNION		ORLEANS SOUTHWEST UNION ELEMENTARY SCHOOL DISTRICT				
		GREENSBORO SCHOOL DISTRICT, VT	LAMOILLE	-	-	-
		HARDWICK SCHOOL DISTRICT, VT	LAMOILLE	-	-	-

		WOODBURY SCHOOL DISTRICT, VT	LAMOILLE	-	-	-
		LAKEVIEW USD #13, VT	LAMOILLE	-	-	-
LAMOILLE NORTH SUPERVISORY DISTRICT	LAMOILLE NORTH S.U.	LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT		12840	1901	228
		CAMBRIDGE SCHOOL DISTRICT, VT	LAMOILLE			
LAMOILLE NORTH SUPERVISORY UNION		LAMOILLE NORTH A (PK-6) + B (7-12)				
		BELVIDERE SCHOOL DISTRICT, VT	LAMOILLE	-	-	-
		EDEN SCHOOL DISTRICT, VT	LAMOILLE	-	-	-
		HYDE PARK SCHOOL DISTRICT, VT	LAMOILLE	-	-	-
		JOHNSON SCHOOL DISTRICT, VT	LAMOILLE	-	-	-
		LAMOILLE UHSD #18, VT	LAMOILLE	-	-	-
		WATERVILLE SCHOOL DISTRICT, VT	LAMOILLE	-	-	-
			LAMOILLE		4770	567
ADDISON NORTHEAST SUPERVISORY DISTRICT	ADDISON N.E. S.U.	MOUNT ABRAHAM UNIFIED SCHOOL DISTRICT	MIDDLEBURY	10634	1541	120
		BRISTOL SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		LINCOLN SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		MONKTON SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		NEW HAVEN SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		STARKSBORO SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		MOUNT ABRAHAM UHSD #28, VT	MIDDLEBURY	-	-	-
ADDISON NORTHWEST SUPERVISORY UNION	ADDISON N.W. S.U.	ADDISON NORTHWEST SUPERVISORY DISTRICT		7896	1110	59
		ADDISON SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		FERRISBURG SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		WALTHAM	-	-	-	-
		VERGENNES UESD #44, VT	MIDDLEBURY	-	-	-
		VERGENNES UHSD #5, VT	MIDDLEBURY	-	-	-
ADDISON CENTRAL SUPERVISORY UNION	ADDISON CENTRAL S.U.	ADDISON CENTRAL SCHOOL DISTRICT		14704	1671	140
		BRIDPORT SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		CORNWALL SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-

		MIDDLEBURY INCORPORATED SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		MIDDLEBURY UHSD #3, VT	MIDDLEBURY	-	-	-
		RIPTON SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		SALISBURY SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		SHOREHAM SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
		WEYBRIDGE SCHOOL DISTRICT, VT	MIDDLEBURY	-	-	-
			MIDDLEBURY		4322	319
ORLEANS CENTRAL SUPERVISORY UNION	ORLEANS CENTRAL S.U.	WESTMORE SCHOOL DISTRICT, VT	NEWPORT	7268	1075	275
ORLEANS CENTRAL SUPERVISORY UNION		LAKE REGION UHSD #24, VT	NEWPORT			
ORLEANS CENTRAL SUPERVISORY UNION		ORLEANS CENTRAL UNION ELEMENTARY SCHOOL DISTRICT				
		ALBANY SCHOOL DISTRICT, VT	NEWPORT	-	-	-
		BARTON INCORPORATED SCHOOL DISTRICT, VT	NEWPORT	-	-	-
		BROWNINGTON SCHOOL DISTRICT, VT	NEWPORT	-	-	-
		GLOVER SCHOOL DISTRICT, VT	NEWPORT	-	-	-
		IRASBURG SCHOOL DISTRICT, VT	NEWPORT	-	-	-
		ORLEANS INCORPORATED SCHOOL DISTRICT, VT	NEWPORT	-	-	-
NORTH COUNTRY SUPERVISORY UNION	NORTH COUNTRY S.U.	BRIGHTON SCHOOL DISTRICT, VT	NEWPORT	18869	2734	409
		CHARLESTON SCHOOL DISTRICT, VT	NEWPORT			
		COVENTRY SCHOOL DISTRICT, VT	NEWPORT			
		DERBY SCHOOL DISTRICT, VT	NEWPORT			
		FERDINAND SCHOOL DISTRICT, VT	NEWPORT			
		HOLLAND SCHOOL DISTRICT, VT	NEWPORT			
		JAY SCHOOL DISTRICT, VT	NEWPORT			
		JAY/WESTFIELD JOINT ELEMENTARY SCHOOL DISTRICT, VT	NEWPORT			
		LOWELL SCHOOL DISTRICT, VT	NEWPORT			
		MORGAN SCHOOL DISTRICT, VT	NEWPORT			

		NEWPORT CITY SCHOOL DISTRICT, VT	NEWPORT			
		NEWPORT TOWN SCHOOL DISTRICT, VT	NEWPORT			
		NORTH COUNTRY JUNIOR UHSD #22, VT	NEWPORT			
		NORTH COUNTRY SENIOR UHSD #22, VT	NEWPORT			
		TROY SCHOOL DISTRICT, VT	NEWPORT			
			NEWPORT			
KINGDOM EAST SUPERVISORY DISTRICT	CALEDONIA NORTH S.U.	KINGDOM EAST SUPERVISORY DISTRICT	NEWPORT	10770	1491	229
		BURKE SCHOOL DISTRICT, VT	NEWPORT**	-		
	ESSEX CALEDONIA S.U.	CONCORD SCHOOL DISTRICT, VT	NEWPORT**	4822	712	108
		LUNENBURG SCHOOL DISTRICT, VT	NEWPORT**	-		
		LYNDON SCHOOL DISTRICT, VT	NEWPORT**	-		
		NEWARK SCHOOL DISTRICT, VT	NEWPORT**	-		
		MILLERS RUN USD #37, VT	NEWPORT**	-		
		SUTTON SCHOOL DISTRICT, VT	NEWPORT**	-		
			NEWPORT		3809	684
ESSEX NORTH SUPERVISORY UNION	ESSEX NORTH S.U.	CANAAN SCHOOL DISTRICT, VT	NEWPORT/CANAAN	1587	206	48
ESSEX NORTH SUPERVISORY UNION		AVERILL	NEWPORT/CANAAN			
ESSEX NORTH SUPERVISORY UNION		AVERY'S GORE	NEWPORT/CANAAN			
ESSEX NORTH SUPERVISORY UNION		LEWIS	NEWPORT/CANAAN			
ESSEX NORTH SUPERVISORY UNION		WARNER'S GRANT	NEWPORT/CANAAN			
ESSEX NORTH SUPERVISORY UNION		WARREN'S GORE	NEWPORT/CANAAN			
ESSEX NORTH SUPERVISORY UNION		NORTHEAST KINGDOM CHOICE SCHOOL DISTRICT				
		BLOOMFIELD SCHOOL DISTRICT, VT	NEWPORT/CANAAN *			

		BRUNSWICK SCHOOL DISTRICT, VT	NEWPORT/CANAAN *			
		EAST HAVEN SCHOOL DISTRICT, VT	SJA/LI*			
		GRANBY SCHOOL DISTRICT, VT	SJA/LI*			
		GUILDHALL SCHOOL DISTRICT, VT	SJA/LI*			
		KIRBY SCHOOL DISTRICT, VT	SJA/LI*			
		LEMINGTON SCHOOL DISTRICT, VT	NEWPORT/CANAAN *			
		MAIDSTONE SCHOOL DISTRICT, VT	SJA/LI*			
		NORTON SCHOOL DISTRICT, VT	NEWPORT/CANAAN *			
		VICTORY SCHOOL DISTRICT, VT	SJA/LI*			
			CANAAN		206	48
CENTRAL VERMONT SUPERVISORY UNION	WASHINGTON SOUTH S.U.	ECHO VALLEY COMMUNITY SCHOOL DISTRICT	RANDOLPH	6763	696	54
		ORANGE SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
		WASHINGTON SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
CENTRAL VERMONT SUPERVISORY UNION		PAINÉ MOUNTAIN SCHOOL DISTRICT	RANDOLPH			
		NORTHFIELD SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
	ORANGE NORTH S.U.	WILLIAMSTOWN SCHOOL DISTRICT, VT	RANDOLPH	5511	787	66
WHITE RIVER VALLEY SUPERVISORY UNION		SHARON SCHOOL DISTRICT, VT	RANDOLPH			
WHITE RIVER VALLEY SUPERVISORY UNION		STRAFFORD SCHOOL DISTRICT, VT	RANDOLPH			
WHITE RIVER VALLEY SUPERVISORY UNION	ORANGE-WINDSOR S.U.	WHITE RIVER UNIFIED DISTRICT	RANDOLPH	7794	1041	109
		BETHEL SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
		ROYALTON SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
WHITE RIVER VALLEY SUPERVISORY UNION	WINDSOR NORTHWEST S.U.	GRANVILLE-HANCOCK UNIFIED DISTRICT	RANDOLPH	4408	567	59
		GRANVILLE SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
		HANCOCK SCHOOL DISTRICT, VT	RANDOLPH	-	-	-

WHITE RIVER VALLEY SUPERVISORY UNION		ROCKESTER-STOCKBRIDGE UNIFIED SCHOOL DISTRICT				
		ROCHESTER SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
		STOCKBRIDGE SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
WHITE RIVER VALLEY SUPERVISORY UNION		FIRST BRANCH UNIFIED SCHOOL DISTRICT				
		CHELSEA SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
		TUNBRIDGE SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
ORANGE SOUTHWEST SUPERVISORY UNION	ORANGE SOUTHWEST S.U.	ORANGE SOUTHWEST UNIFIED UNION SCHOOL DISTRICT		7319	961	135
		BRAINTREE SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
		BROOKFIELD SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
		RANDOLPH SCHOOL DISTRICT, VT	RANDOLPH	-	-	-
		RANDOLPH UHSD #2, VT	RANDOLPH	-	-	-
			RANDOLPH		4052	423
ADDISON-RUTLAND SUPERVISORY UNION	ADDISON-RUTLAND S.U.	SLATE VALLEY UNIFIED UNION SCHOOL DISTRICT	RUTLAND	10331	1318	181
		ORWELL SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		BENSON SCHOOL DISTRICT, VT	RUTLAND	-		
		CASTLETON HUBBARDTON USD #42, VT	RUTLAND	-		
		FAIR HAVEN SCHOOL DISTRICT, VT	RUTLAND	-		
		FAIR HAVEN UHSD #16, VT	RUTLAND	-		
		HUBBARDTON SCHOOL DISTRICT, VT	RUTLAND	-		
		WEST HAVEN SCHOOL DISTRICT, VT	RUTLAND	-		
BENNINGTON-RUTLAND SUPERVISORY UNION	BENNINGTON-RUTLAND S.U.	TACONIC & GREEN REGIONAL SCHOOL DISTRICT	RUTLAND	14173	2010	158
		DANBY SCHOOL DISTRICT, VT	RUTLAND			
		DORSET SCHOOL DISTRICT, VT	BENNINGTON*			
		LANDGROVE				
		LONDONDERRY				
		MANCHESTER SCHOOL DISTRICT, VT	BENNINGTON*			
		MOUNT TABOR SCHOOL DISTRICT, VT	RUTLAND			
		PERU				

		SUNDERLAND SCHOOL DISTRICT, VT	BENNINGTON*			
		WESTON				
		CURRIER MEMORIAL USD #23, VT	RUTLAND			
		MOUNTAIN TOWNS REGIONAL EDUCATION DISTRICT USD #301, VT	SPRINGFIELD*			
BENNINGTON-RUTLAND SUPERVISORY UNION		METTAWEE SCHOOL DISTRICT	RUTLAND			
		PAWLET SCHOOL DISTRICT, VT	RUTLAND	-		
		RUPERT SCHOOL DISTRICT, VT	RUTLAND	-		
		METTAWEE COMMUNITY SCHOOL, VT	RUTLAND	-		
BENNINGTON-RUTLAND SUPERVISORY UNION		WINHALL SCHOOL DISTRICT, VT	BRATTLEBORO*			
GREATER RUTLAND COUNTY SUPERVISORY UNION	RUTLAND SOUTHWEST S.U.	IRA SCHOOL DISTRICT, VT	RUTLAND	5519	652	85
GREATER RUTLAND COUNTY SUPERVISORY UNION		RUTLAND TOWN SCHOOL DISTRICT, VT	RUTLAND			
GREATER RUTLAND COUNTY SUPERVISORY UNION		WELLS SPRING UNIFIED UNION SCHOOL DISTRICT				
		MIDDLETOWN SPRINGS SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		WELLS SCHOOL DISTRICT, VT	RUTLAND	-	-	-
GREATER RUTLAND COUNTY SUPERVISORY UNION	RUTLAND CENTRAL S.U.	QUARRY VALLEY UNIFIED UNION SCHOOL DISTRICT		7797	1097	86
		POULTNEY SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		PROCTOR SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		WEST RUTLAND SCHOOL DISTRICT, VT	RUTLAND	-	-	-
RUTLAND NORTHEAST SUPERVISORY UNION	RUTLAND N.E. S.U.	OTTER VALLEY UNIFIED UNION SCHOOL DISTRICT		11107	1538	211
		BRANDON SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		GOSHEN SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		LEICESTER SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		PITTSFORD SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		SUDBURY SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		WHITING SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		OTTER VALLEY UHSD #8, VT	RUTLAND	-	-	-

		BARSTOW UNIFIED UNION SCHOOL DISTRICT				
		CHITTENDEN SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		MENDON SCHOOL DISTRICT, VT	RUTLAND	-	-	-
		BARSTOW JOINT CONTRACT SCHOOL DISTRICT, VT	RUTLAND	-	-	-
MILL RIVER UNIFIED UNION SCHOOL DISTRICT	RUTLAND SOUTH S.U.	CLARENDON SCHOOL DISTRICT, VT	RUTLAND	6059	821	83
(formerly Rutland South Supervisory Union)		MILL RIVER USD #40, VT	RUTLAND			
		SHREWSBURY SCHOOL DISTRICT, VT	RUTLAND			
		TINMOUTH SCHOOL DISTRICT, VT	RUTLAND			
		WALLINGFORD SCHOOL DISTRICT, VT	RUTLAND			
	RUTLAND CITY S.D.	RUTLAND CITY SCHOOL DISTRICT, VT	RUTLAND	15795	2087	351
			RUTLAND		9523	1155
FRANKLIN NORTHWEST SUPERVISORY DISTRICT	FRANKLIN N.W. S.U.	FRANKLIN NORTHWEST UNIFIED UNION SCHOOL DISTRICT		13913	2283	294
		FRANKLIN SCHOOL DISTRICT, VT	ST. ALBANS	-	-	-
		HIGHGATE SCHOOL DISTRICT, VT	ST. ALBANS	-	-	-
		SWANTON SCHOOL DISTRICT, VT	ST. ALBANS	-	-	-
		MISSISQUOI VALLEY UHSD #7, VT	ST. ALBANS	-	-	-
GRAND ISLE SUPERVISORY UNION	GRAND ISLE S.U.	ALBURG SCHOOL DISTRICT, VT	ST. ALBANS	6998	977	103
GRAND ISLE SUPERVISORY UNION		SOUTH HERO SCHOOL DISTRICT, VT	BURLINGTON/ESSEX *			
GRAND ISLE SUPERVISORY UNION		CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT				
		GRAND ISLE SCHOOL DISTRICT, VT	BURLINGTON/ESSEX ‡			
		ISLE LA MOTTE SCHOOL DISTRICT, VT	ST. ALBANS	-	-	-
		NORTH HERO SCHOOL DISTRICT, VT	BURLINGTON/ESSEX ‡	-	-	-
MAPLE RUN SUPERVISORY UNION	FRANKLIN CENTRAL S.U.	MAPLE RUN UNIFIED SCHOOL DISTRICT		15208	2318	245

		BELLOWS FREE ACADEMY UHSD #48, VT	ST. ALBANS	-	-	-
		FAIRFIELD SCHOOL DISTRICT, VT	ST. ALBANS	-	-	-
		SAINT ALBANS CITY SCHOOL DISTRICT, VT	ST. ALBANS	-	-	-
		SAINT ALBANS TOWN SCHOOL DISTRICT, VT	ST. ALBANS	-	-	-
			ST. ALBANS		5578	642
TWO RIVERS SUPERVISORY UNION	TWO RIVERS S.U.	GREEN MOUNTAIN UNIFIED SCHOOL DISTRICT		8785	1151	117
		ANDOVER SCHOOL DISTRICT, VT	SPRINGFIELD	-	-	-
		BALTIMORE SCHOOL DISTRICT, VT	SPRINGFIELD	-	-	-
		CAVENDISH SCHOOL DISTRICT, VT	SPRINGFIELD	-	-	-
		CHESTER SCHOOL DISTRICT, VT	SPRINGFIELD	-	-	-
		CHESTER ANDOVER USD #29, VT	SPRINGFIELD	-	-	-
		GREEN MOUNTAIN UHSD #35, VT	SPRINGFIELD	-	-	-
		LUDLOW-MT. HOLLY UNIFIED UNION SCHOOL DISTRICT				
		BLACK RIVER USD #39, VT	SPRINGFIELD	-	-	-
		LUDLOW SCHOOL DISTRICT, VT	SPRINGFIELD	-	-	-
		MOUNT HOLLY SCHOOL DISTRICT, VT	SPRINGFIELD	-	-	-
		SPRINGFIELD SCHOOL DISTRICT, VT	SPRINGFIELD	9117	1255	248
		HALF SPLIT			673	146
			SPRINGFIELD		3079	511
WINDHAM NORTHEAST SUPERVISORY UNION	WINDHAM N.E. S.U.	ROCKINGHAM SCHOOL DISTRICT, VT	SPRINGFIELD/BRATT LEBORO SPLIT	9230	1345	292
WINDHAM NORTHEAST SUPERVISORY UNION		BELLOWS FALLS UHSD #27, VT	SPRINGFIELD/BRATT LEBORO SPLIT			
WINDHAM NORTHEAST SUPERVISORY UNION		WINDHAM NORTHEAST UNION ELEMENTARY SCHOOL DISTRICT				
		ATHENS SCHOOL DISTRICT, VT	SPRINGFIELD/BRATT LEBORO SPLIT	-	-	-
		GRAFTON SCHOOL DISTRICT, VT	SPRINGFIELD/BRATT LEBORO SPLIT	-	-	-

		WESTMINSTER SCHOOL DISTRICT, VT	SPRINGFIELD/BRATTLEBORO SPLIT	-	-	-
			SPLIT		1345	292
		HALF SPLIT			673	146
WINDHAM CENTRAL SUPERVISORY UNION	WINDHAM CENTRAL S.U.	MARLBORO SCHOOL DISTRICT, VT	BRATTLEBORO	7955	1054	98
WINDHAM CENTRAL SUPERVISORY UNION		STRATTON SCHOOL DISTRICT, VT	BRATTLEBORO			
WINDHAM CENTRAL SUPERVISORY UNION		WEST RIVER MODIFIED UNION EDUCATION DISTRICT				
		BROOKLINE SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
		JAMAICA SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
		NEWFANE SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
		TOWNSHEND SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
		WINDHAM SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
		LELAND AND GRAY UHSD #34, VT	BRATTLEBORO	-	-	-
WINDHAM CENTRAL SUPERVISORY UNION		RIVER VALLEYS UNIFIED SCHOOL DISTRICT				
		DOVER SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
		WARDSBORO SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
WINDHAM SOUTHEAST SUPERVISORY UNION	WINDHAM SOUTHEAST S.U.	VERNON SCHOOL DISTRICT, VT	BRATTLEBORO	20162	2658	323
WINDHAM SOUTHEAST SUPERVISORY UNION		WINDHAM SOUTHEAST UNIFIED UNION SCHOOL DISTRICT				
		BRATTLEBORO SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
		BRATTLEBORO UHSD #6, VT	BRATTLEBORO	-	-	-
		DUMMERSTON SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
		GUILFORD SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
		PUTNEY SCHOOL DISTRICT, VT	BRATTLEBORO	-	-	-
			BRATTLEBORO		4385	567

Required Narrative C: Post-Secondary Eligible Program Pell Reporting Form



STUDENT PATHWAYS DIVISION

Form Title: Perkins V State Plan - Appendix D -
DRAFT

Revision History or New: NEW

Effective Date: [Publish Date]

Funds made available to eligible recipients/entities/institutions through the Strengthening Career and Technical Education for the 21st Century Act (aka “Perkins V”) must meet the requirements of the law.

PROGRAM ELIGIBILITY

As it relates to eligible institutions at the post-secondary level, these funds must be used to support programs of sufficient size, scope, and quality to lead to effective improvements of

career and technical education (definition provided below) which also align with the 6 broad strategies outlined in section 135.

Pell recipients that are enrolled in post-secondary career and technical education programs that end in a recognized post-secondary credential (industry-recognized credential, a certificate, or an associate degree) may be counted for the purposes of this form.

RELEVANT DEFINITIONS (Section 3 [20 U. S. C. 2302]):

(5) CAREER AND TECHNICAL EDUCATION.—The term “career and technical education” means organized educational activities that—

- a. offer a sequence of courses that—
 - i. provides individuals with rigorous academic content and relevant technical knowledge and skills needed to prepare for further education and careers in current or emerging professions, which may include high-skill, high-wage, or in-demand industry sectors or occupations, which shall be, at the secondary level, aligned with the challenging State academic standards adopted by a State under section 1111(b)(1) of the Elementary and Secondary Education Act of 1965;
 - ii. **provides technical skill proficiency or a recognized postsecondary credential, which may include an industry-recognized credential, a certificate, or an associate degree; and**
 - iii. **may include prerequisite courses (other than a remedial course) that meet the requirements of this subparagraph;**
- b. include competency-based, work-based, or other applied learning that supports the development of academic knowledge, higher-order reasoning and problem-solving skills, work attitudes, employability skills, technical skills, and occupation-specific skills, and knowledge of all aspects of an industry, including entrepreneurship, of an individual;

- c. to the extent practicable, coordinate between secondary and postsecondary education programs through programs of study, which may include coordination through articulation agreements, early college high school programs, dual or concurrent enrollment program opportunities, or other credit transfer agreements that provide postsecondary credit or advanced standing; and
- d. may include career exploration at the high school level or as early as the middle grades (as such term is defined in section 8101 of the Elementary and Secondary Education Act of 1965).

(20) ELIGIBLE INSTITUTION.—The term “eligible institution” means— (b) a public or nonprofit private institution of higher education **that offers and will use funds provided under this title in support of career and technical education courses that lead to technical skill proficiency or a recognized postsecondary credential, including an industry-recognized credential, a certificate, or an associate degree;**

ALLOCATION FORMULA (Section 132 [20 U. S. C. 2352])

(2) FORMULA.— Each eligible institution or consortium of eligible institutions shall be allocated an amount that [is equivalent to the amount allocated for post-secondary distribution in section 112(a)(1)] for any fiscal year as the sum of the number of individuals who are Federal Pell Grant recipients [...] enrolled in programs meeting the requirements of section 135 offered by such institution or consortium in the preceding fiscal year bears to the sum of the number of such recipients enrolled in such programs within the State for such year.

RELEVANT CRITERIA (Section 135 [20 U. S. C 2355])

PROCEDURE:

Using the form below:

1. Identify the programs that are Perkins eligible
2. Identify the number of Pell recipients in each program area, using the following criteria:
 - a. Recipients must have been enrolled in a Perkins eligible program that ends in an industry recognized credential, certificate, or associate degree
 - b. Recipients must have been enrolled at least one course (minimum of 3 credit hours) during the fall semester of the 2019-20 school year,
 - i. Enrollment in remedial courses cannot be counted
 - c. This is an unduplicated count; students may not be counted more than once.

ADDITIONAL INFORMATION:

The form is due by the end of the day on APRIL 5, 2019.

Questions and completed forms should be directed to Jay Ramsey, Assistant Director, Student Pathways Division at jay.ramsey@vermont.gov.

STUDENT PATHWAYS DIVISION

Form Title: Perkins V State Plan - Appendix D -
DRAFT

**ELIGIBLE
RECIPIENT:**

Vermont Agency of Education

**NAME &
SIGNATURE OF
PERSON
COMPLETING
FORM**

[Large purple rectangular area for signature]

FISCAL YEAR: **FY '20 (2019-2020)***

**This year is a transition year under the Strengthening Career and Technical Education for the 21st Century Act.*

RECOGNIZED POST-SECONDARY CREDENTIAL OUTCOME (enter "XX" where applicable)
(Programs with an outcome beyond Associate's Degree may not be included)

PROGRAM NAME	Career Cluster-Pathway (Enter as "TDL: Facility & Mobile Equipment Maintenance")	Number of Pell Recipients	Industry Recognized Credential	Certificate	Associate Degree
	TOTAL				

