

APPENDIX G

Common Data Points for Each District Submitting a Section 9 Proposal

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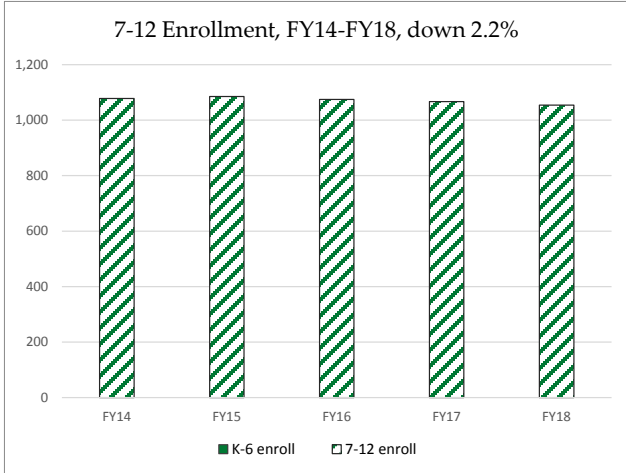
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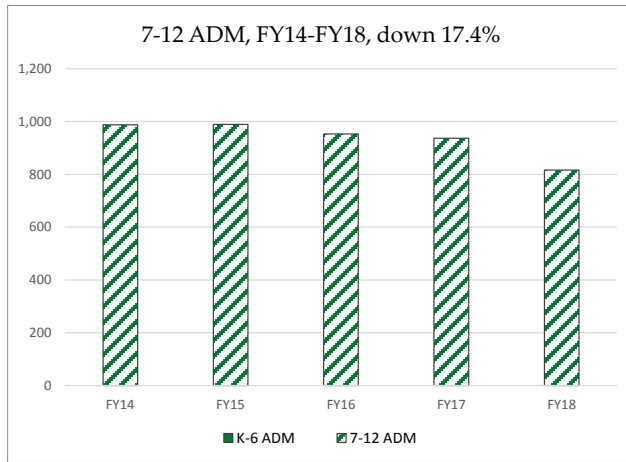
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Brattleboro UHSD Student and Staff Data

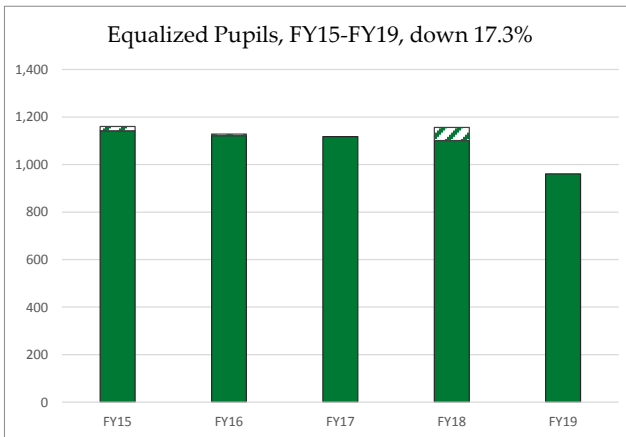
u006 Brattleboro UHSD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	124	164	158	155	137
8th	131	135	164	163	154
9th	201	171	195	211	208
10th	195	207	168	191	207
11th	233	192	195	156	191
12th	194	216	195	191	157
7-12 enroll	1,078	1,085	1,075	1,067	1,054
Total enroll	1,078	1,085	1,075	1,067	1,054



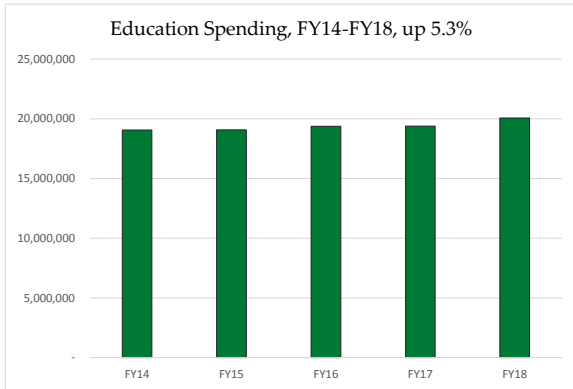
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	110.8	145.8	128.0	129.1	94.7
8th	115.1	119.6	144.3	128.9	106.0
9th	184.9	159.0	171.7	192.6	169.8
10th	182.2	190.1	154.4	168.8	166.1
11th	215.5	174.0	178.1	142.3	149.4
12th	179.1	201.0	176.9	175.0	130.4
7-12 ADM	987.7	989.5	953.3	936.7	816.3
Total ADM	987.7	989.5	953.3	936.7	816.3



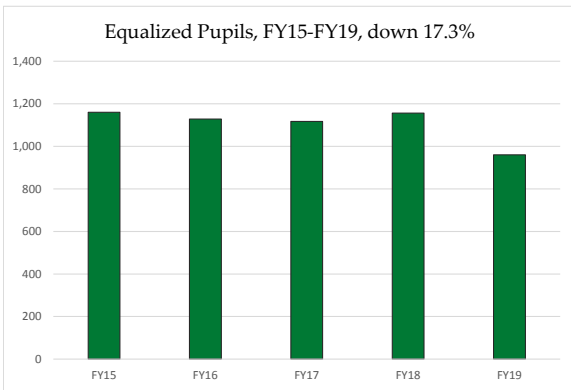
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	1,142.32	1,121.82	1,117.17	1,101.02	960.27
Phantoms	18.17	6.14	-	55.49	-
Hold-harmless calc	1,160.49	1,127.96	1,117.17	1,156.51	960.27
Annual change		-2.8%	-1.0%	3.5%	-17.0%
Change from FY15 to FY19					-17.3%

Brattleboro UHSD Financial Data

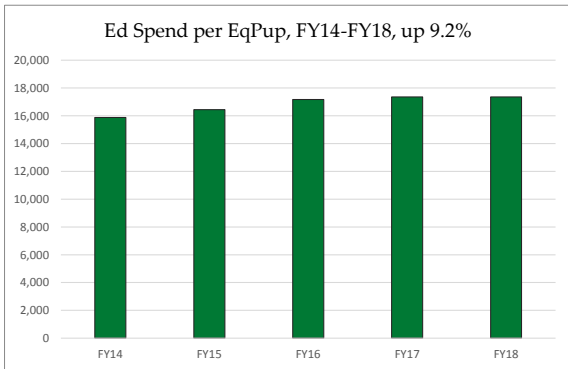
u006 Brattleboro UHSD



	FY14	FY15	FY16	FY17	FY18
Education Spending	19,059,819	19,075,642	19,363,593	19,381,952	20,065,742
Annual change		0.1%	1.5%	0.1%	3.5%
Change from FY14 to FY18					5.3%

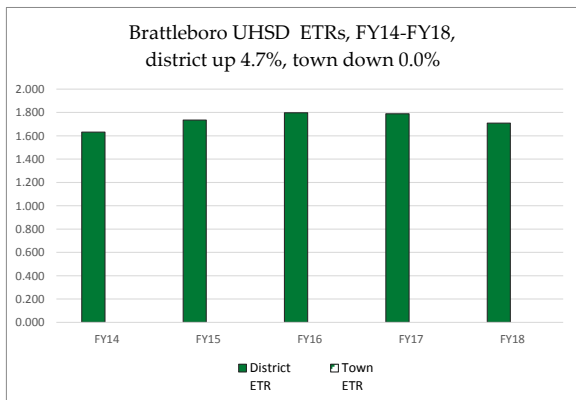


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	1,160.49	1,127.96	1,117.17	1,156.51	960.27
Annual change		-2.8%	-1.0%	3.5%	-17.0%
Change from FY15 to FY19					-17.3%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,883	16,438	17,168	17,349	17,350
Annual change		3.5%	4.4%	1.1%	0.0%
Change from FY14 to FY18					9.2%

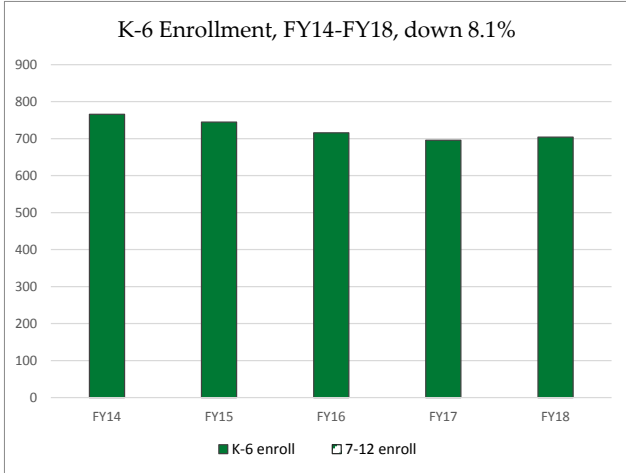


District equalized tax rate

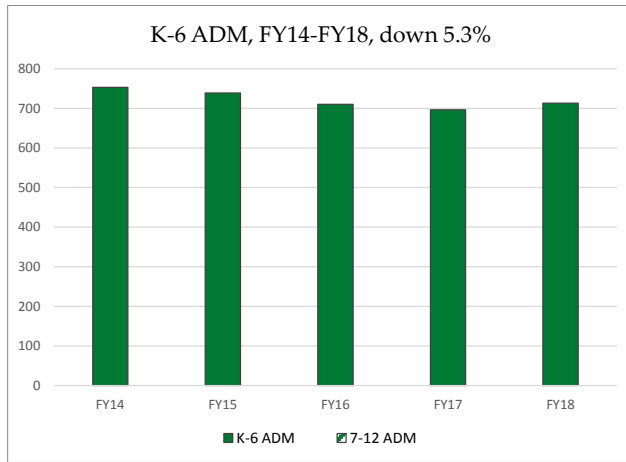
	FY14	FY15	FY16	FY17	FY18
District ETR	1.632	1.735	1.797	1.788	1.708
Annual change		6.3%	3.6%	-0.5%	-4.5%
Change from FY14 to FY18					4.7%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Brattleboro Student and Staff Data

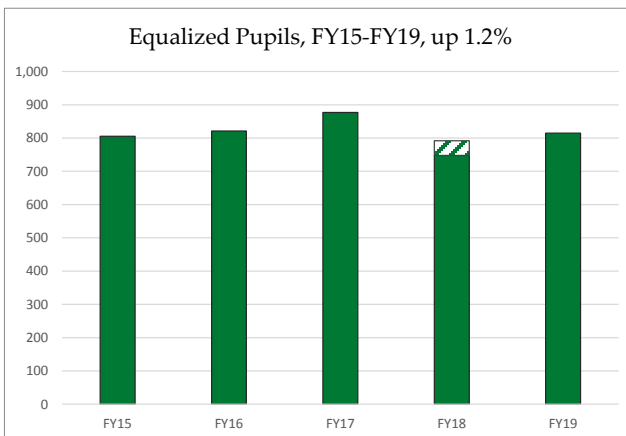
T027 Brattleboro



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	119	90	113	98	103
1st	125	114	92	109	100
2nd	101	121	108	85	103
3rd	93	96	115	105	88
4th	107	101	86	112	107
5th	110	109	96	92	111
6th	111	114	106	95	92
K-6 enroll	766	745	716	696	704
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	766	745	716	696	704



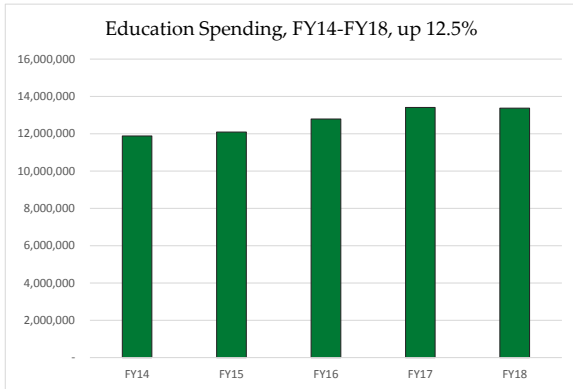
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	109.15	91.15	112.00	93.75	102.90
1st	118.06	112.43	91.85	109.05	102.25
2nd	100.00	120.35	107.60	89.45	108.30
3rd	94.00	95.74	112.60	104.25	86.90
4th	105.00	98.50	86.70	110.79	107.85
5th	113.10	107.50	95.00	93.60	113.10
6th	113.70	113.10	104.40	95.45	91.85
K-6 ADM	753.01	738.77	710.15	696.34	713.15
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	753.0	738.8	710.2	696.3	713.2



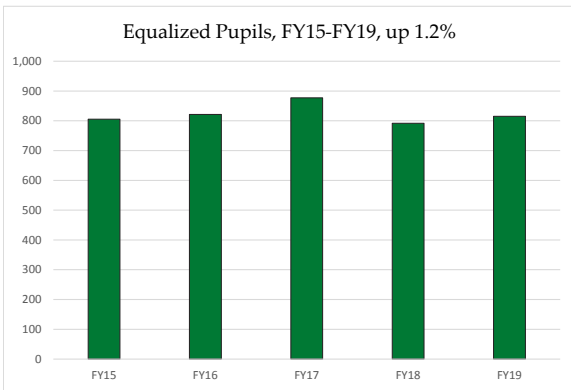
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	805.51	821.15	876.87	747.61	814.73
Phantoms	(0.06)	-	-	44.30	-
Hold-harmless calc	805.45	821.15	876.87	791.91	814.73
Annual change		1.9%	6.8%	-9.7%	2.9%
		Change from FY15 to FY19			1.2%

Brattleboro Financial Data

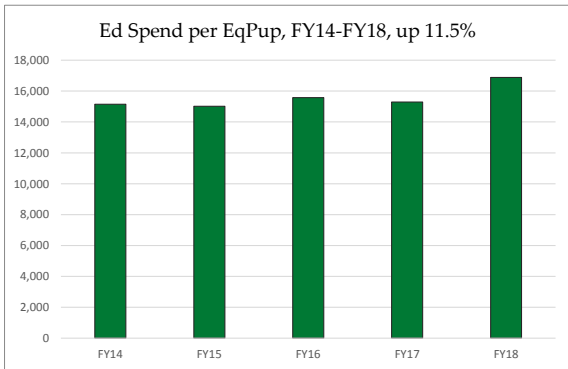
T027 Brattleboro



	FY14	FY15	FY16	FY17	FY18
Education Spending	11,880,478	12,090,328	12,788,409	13,408,824	13,368,755
Annual change		1.8%	5.8%	4.9%	-0.3%
Change from FY14 to FY18					12.5%

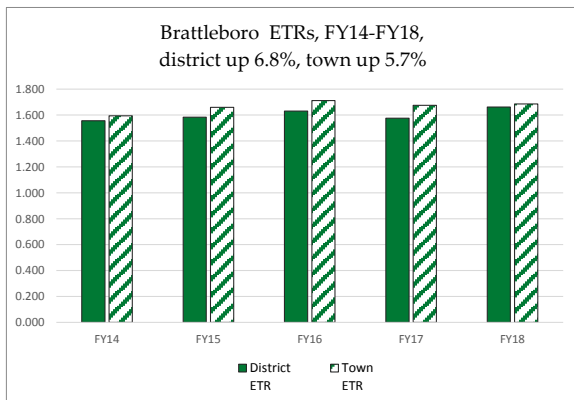


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	805.45	821.15	876.87	791.91	814.73
Annual change		1.9%	6.8%	-9.7%	2.9%
Change from FY15 to FY19					1.2%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,147	15,011	15,573	15,292	16,882
Annual change		-0.9%	3.7%	-1.8%	10.4%
Change from FY14 to FY18					11.5%

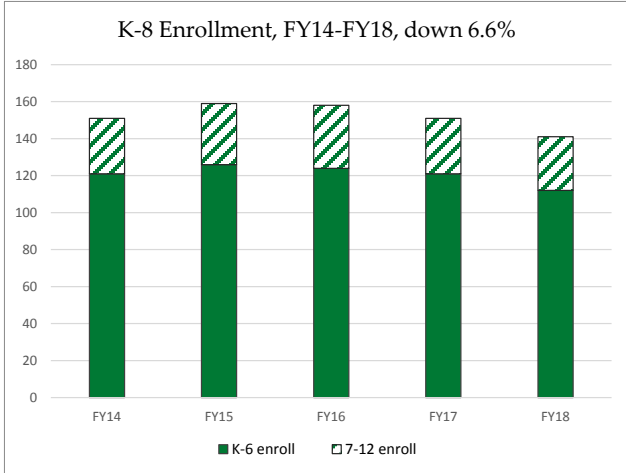


District equalized tax rate

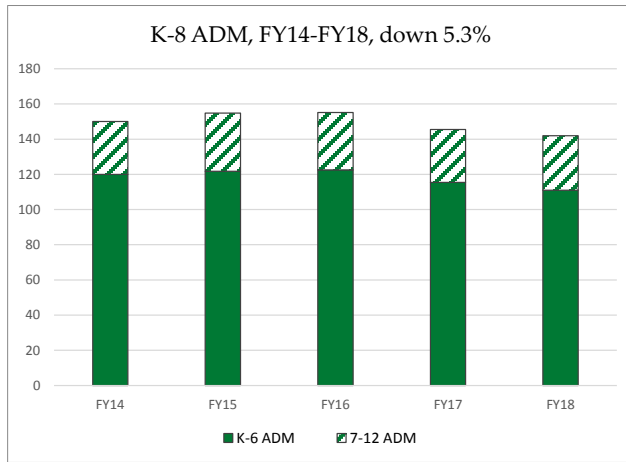
	FY14	FY15	FY16	FY17	FY18
District ETR	1.556	1.584	1.630	1.576	1.662
Annual change		1.8%	2.9%	-3.3%	5.4%
Change from FY14 to FY18					6.8%
Town ETR	1.594	1.659	1.711	1.675	1.685
Annual change		4.1%	3.1%	-2.1%	0.6%
Change from FY14 to FY18					5.7%

Dummerston Student and Staff Data

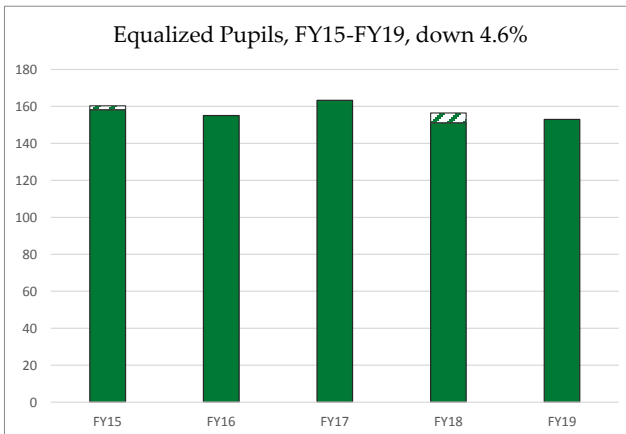
T061 Dummerston



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	16	15	9	10	15
1st	17	24	18	9	6
2nd	19	19	26	18	13
3rd	17	20	21	27	15
4th	16	15	19	19	24
5th	18	16	17	20	19
6th	18	17	14	18	20
K-6 enroll	121	126	124	121	112
7th	15	17	18	15	15
8th	15	16	16	15	14
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	30	33	34	30	29
Total enroll	151	159	158	151	141



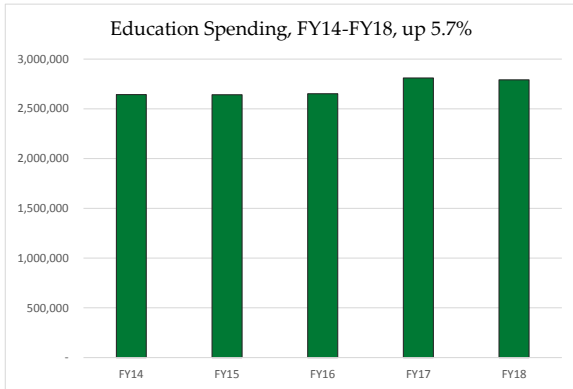
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	16.00	13.00	9.00	8.00	15.00
1st	16.00	22.00	17.00	10.45	6.00
2nd	19.00	18.00	25.00	16.00	12.00
3rd	17.00	19.00	21.00	26.00	15.00
4th	16.00	15.00	18.00	19.00	24.00
5th	18.00	17.80	16.50	18.00	19.00
6th	18.00	17.00	16.00	18.00	20.00
K-6 ADM	120.00	121.80	122.50	115.45	111.00
7th	15.00	17.00	16.70	14.00	17.00
8th	15.00	16.00	16.00	16.00	14.00
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	30.00	33.00	32.70	30.00	31.00
Total ADM	150.00	154.80	155.20	145.50	142.00



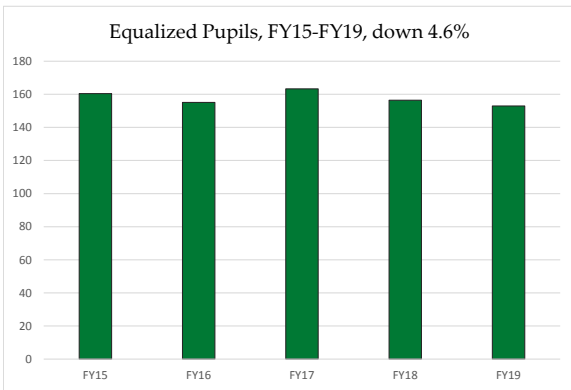
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	158.27	155.06	163.29	151.15	152.95
Phantoms	2.12	-	-	5.28	-
Hold-harmless calc	160.39	155.06	163.29	156.43	152.95
Annual change		-3.3%	5.3%	-4.2%	-2.2%
Change from FY15 to FY19					-4.6%

Dummerston Financial Data

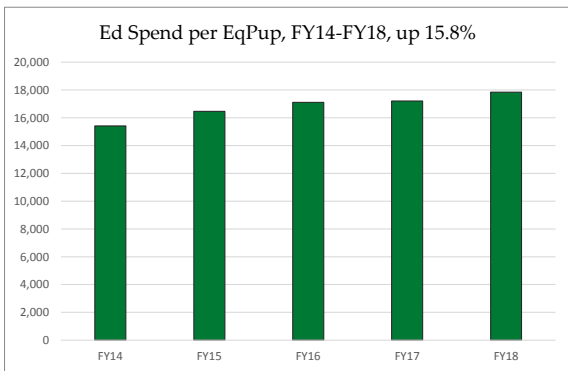
T061 Dummerston



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,642,602	2,641,276	2,652,507	2,810,894	2,792,166
Annual change		-0.1%	0.4%	6.0%	-0.7%
Change from FY14 to FY18					5.7%

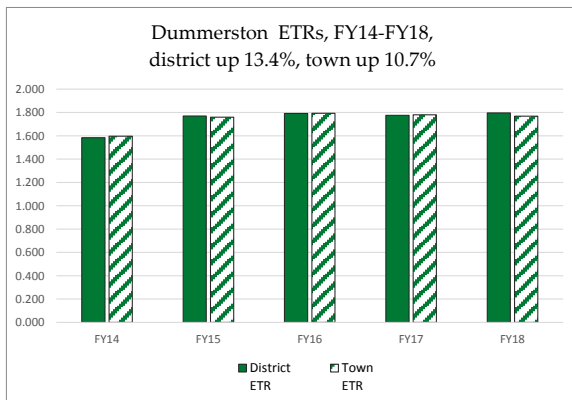


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	160.39	155.06	163.29	156.43	152.95
Annual change		-3.3%	5.3%	-4.2%	-2.2%
Change from FY15 to FY19					-4.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,413	16,468	17,105	17,214	17,849
Annual change		6.8%	3.9%	0.6%	3.7%
Change from FY14 to FY18					15.8%

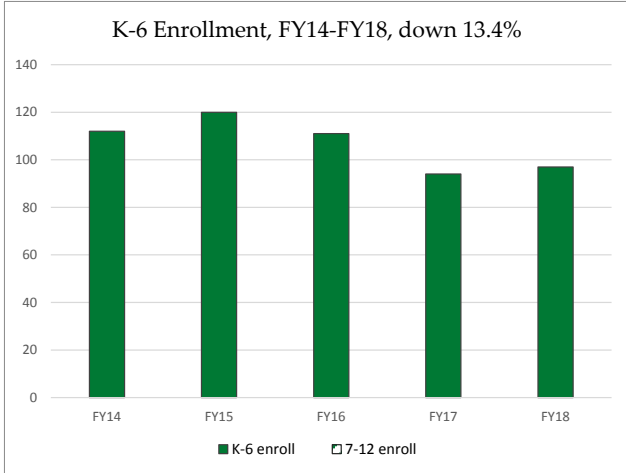


District equalized tax rate

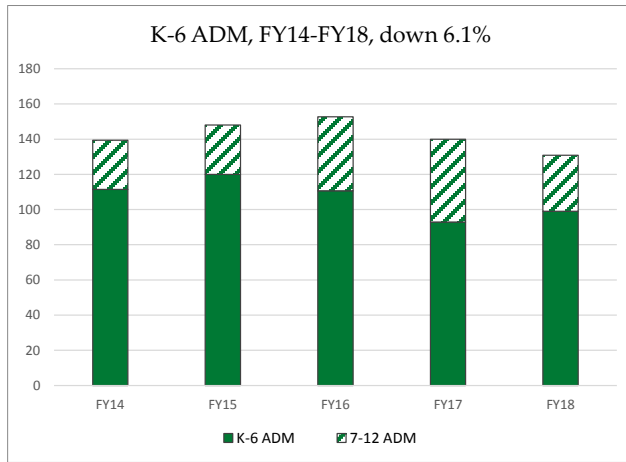
	FY14	FY15	FY16	FY17	FY18
District ETR	1.583	1.770	1.791	1.775	1.796
Annual change		11.8%	1.2%	-0.9%	1.2%
Change from FY14 to FY18					13.4%
Town ETR	1.597	1.760	1.793	1.779	1.768
Annual change		10.2%	1.9%	-0.8%	-0.6%
Change from FY14 to FY18					10.7%

Guilford Student and Staff Data

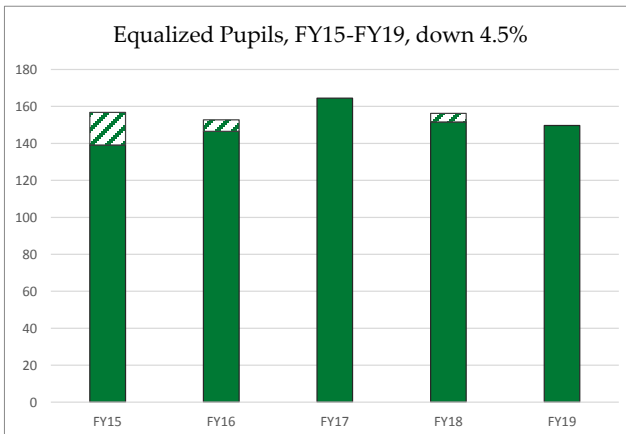
T089 Guilford



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	16	19	14	14	9
1st	13	19	17	11	13
2nd	14	13	18	15	11
3rd	15	15	12	13	18
4th	17	15	16	13	15
5th	20	19	13	16	13
6th	17	20	21	12	18
K-6 enroll	112	120	111	94	97
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	112	120	111	94	97



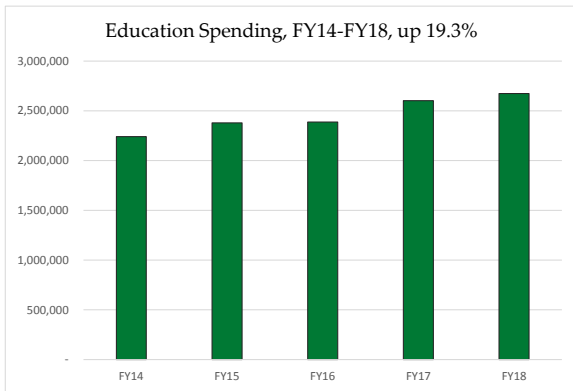
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	16.00	19.00	14.00	13.00	9.00
1st	12.39	19.00	17.00	11.00	13.00
2nd	14.00	13.00	17.70	15.60	11.00
3rd	15.00	15.00	12.00	13.00	19.00
4th	17.00	15.00	16.00	13.35	15.00
5th	20.00	19.00	13.00	15.00	14.00
6th	17.00	20.00	21.00	12.00	18.00
K-6 ADM	111.39	120.00	110.70	92.95	99.00
7th	13.0	16.0	25.0	19.0	12.9
8th	15.0	12.0	17.0	28.0	19.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	28.0	28.0	42.0	47.0	31.9
Total ADM	139.4	148.0	152.7	140.0	130.9



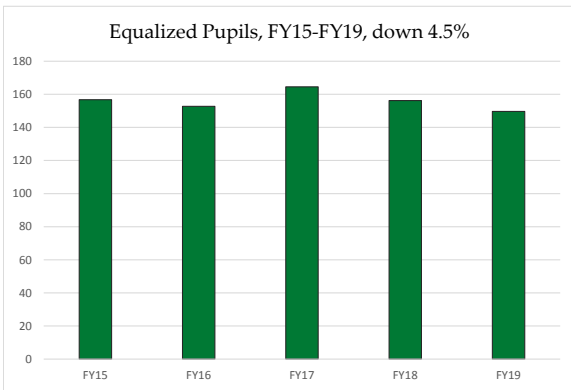
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	139.09	146.55	164.51	151.57	149.65
Phantoms	17.65	6.19	-	4.63	-
Hold-harmless calc	156.74	152.74	164.51	156.20	149.65
Annual change		-2.6%	7.7%	-5.1%	-4.2%
Change from FY15 to FY19					-4.5%

Guilford Financial Data

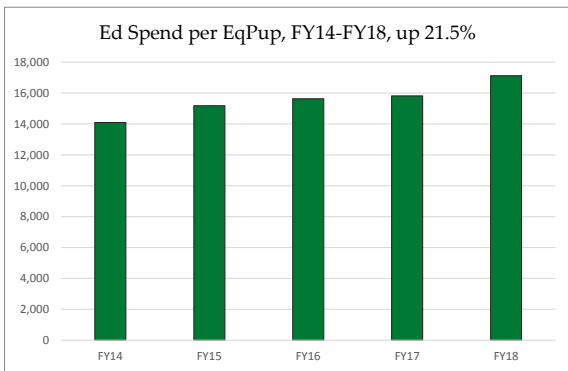
T089 Guilford



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,240,880	2,378,496	2,386,860	2,602,723	2,674,160
Annual change		6.1%	0.4%	9.0%	2.7%
Change from FY14 to FY18					19.3%

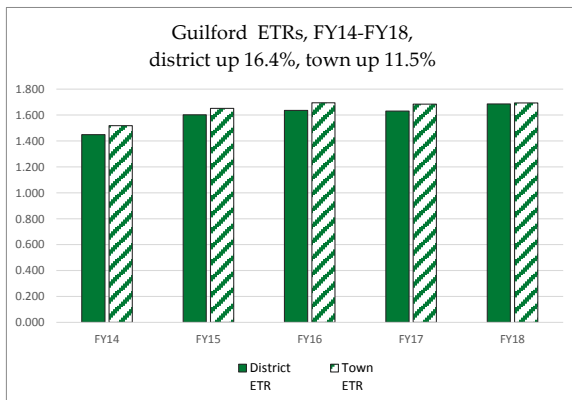


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	156.74	152.74	164.51	156.20	149.65
Annual change		-2.6%	7.7%	-5.1%	-4.2%
Change from FY15 to FY19					-4.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,095	15,175	15,627	15,821	17,120
Annual change		7.7%	3.0%	1.2%	8.2%
Change from FY14 to FY18					21.5%

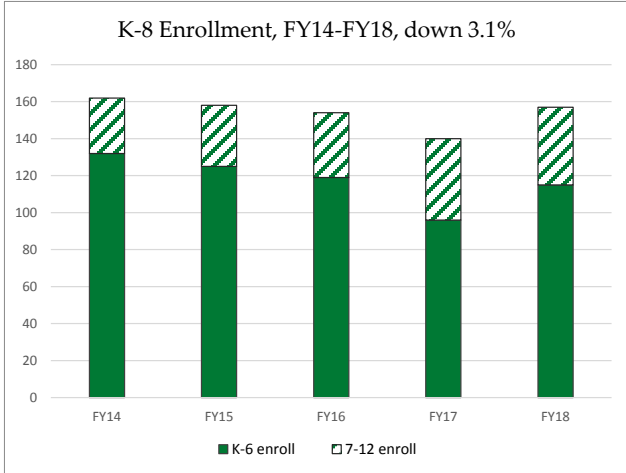


District equalized tax rate

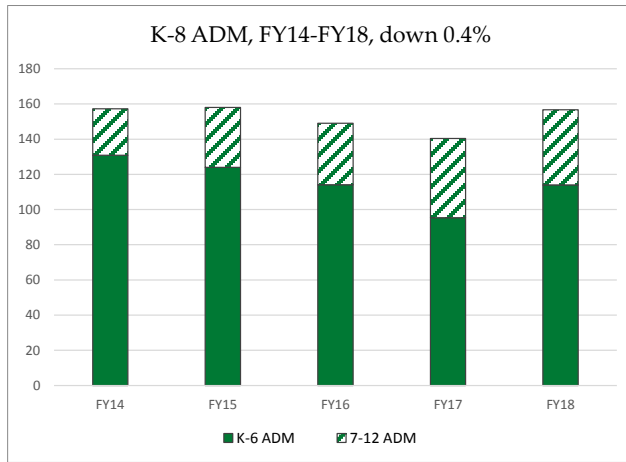
	FY14	FY15	FY16	FY17	FY18
District ETR	1.448	1.602	1.636	1.631	1.685
Annual change		10.6%	2.1%	-0.3%	3.3%
Change from FY14 to FY18					16.4%
Town ETR	1.518	1.651	1.694	1.684	1.693
Annual change		8.7%	2.6%	-0.6%	0.5%
Change from FY14 to FY18					11.5%

Putney Student and Staff Data

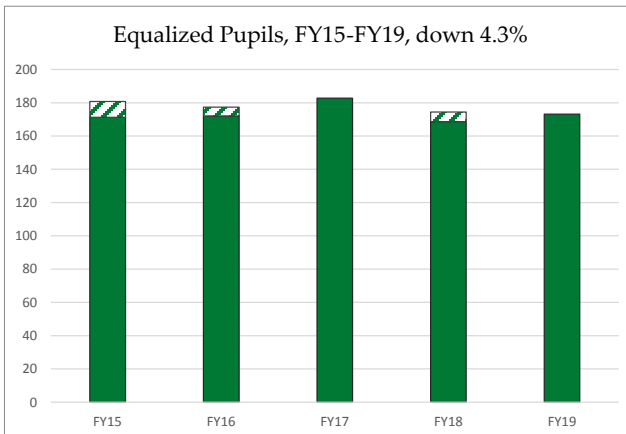
T161 Putney



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	19	17	18	2	21
1st	15	21	15	17	16
2nd	19	13	17	10	16
3rd	19	16	14	18	16
4th	22	18	16	16	17
5th	16	21	16	16	13
6th	22	19	23	17	16
K-6 enroll	132	125	119	96	115
7th	18	18	18	28	15
8th	12	15	17	16	27
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	30	33	35	44	42
Total enroll	162	158	154	140	157



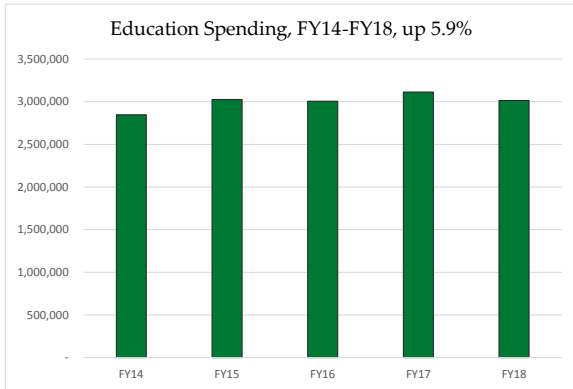
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	19.00	17.00	14.70	2.20	21.00
1st	15.45	21.00	15.00	15.20	13.00
2nd	19.00	13.00	16.35	11.65	15.00
3rd	16.40	16.00	14.80	17.00	17.00
4th	22.00	17.00	15.75	17.30	17.00
5th	17.00	20.70	15.00	16.00	15.00
6th	22.00	19.30	22.50	16.00	16.00
K-6 ADM	130.85	124.00	114.10	95.35	114.00
7th	19.0	17.0	19.0	28.0	14.0
8th	7.4	17.0	16.0	17.0	28.7
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	26.4	34.0	35.0	45.0	42.7
Total ADM	157.3	158.0	149.1	140.4	156.7



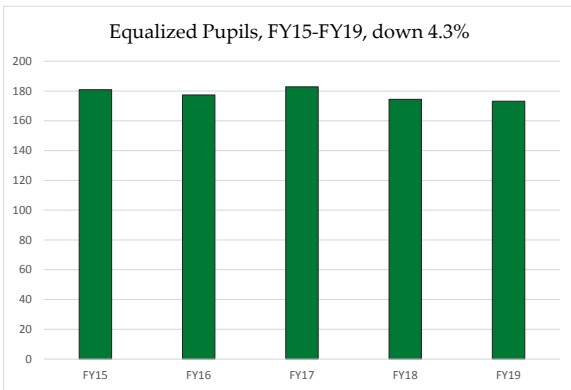
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	171.24	172.03	182.82	168.67	173.10
Phantoms	9.58	5.31	-	5.73	-
Hold-harmless calc	180.82	177.34	182.82	174.40	173.10
Annual change		-1.9%	3.1%	-4.6%	-0.7%
Change from FY15 to FY19					-4.3%

Putney Financial Data

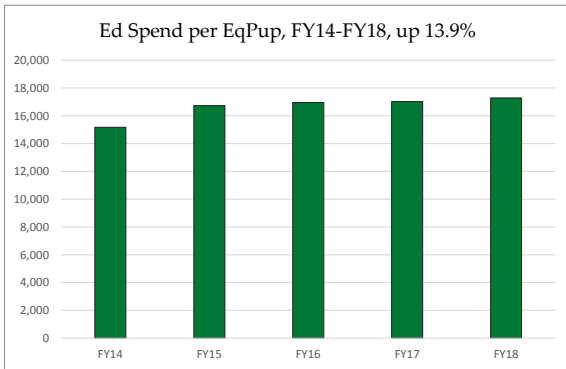
T161 Putney



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,846,336	3,025,105	3,006,235	3,112,622	3,013,537
Annual change		6.3%	-0.6%	3.5%	-3.2%
Change from FY14 to FY18					5.9%

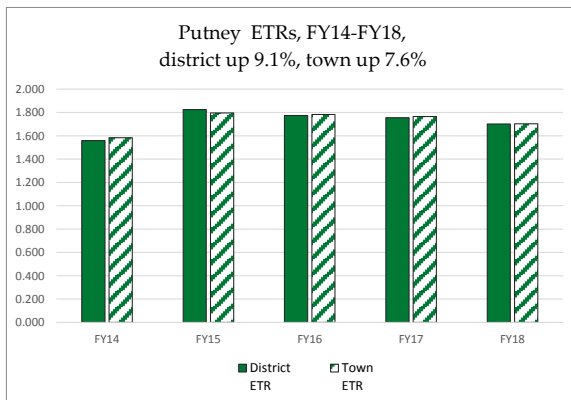


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	180.82	177.34	182.82	174.40	173.10
Annual change		-1.9%	3.1%	-4.6%	-0.7%
Change from FY15 to FY19					-4.3%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,172	16,730	16,952	17,026	17,279
Annual change		10.3%	1.3%	0.4%	1.5%
Change from FY14 to FY18					13.9%

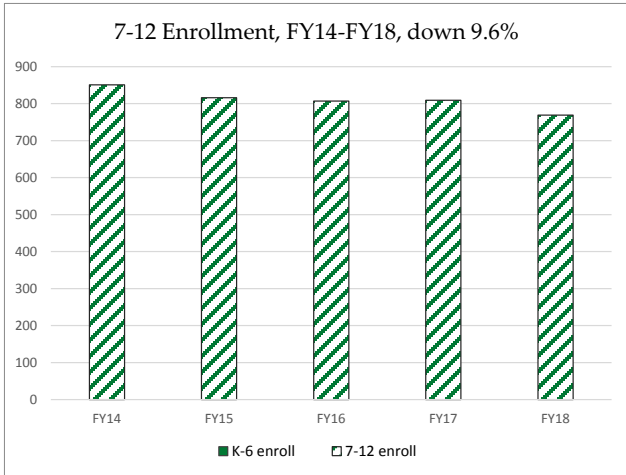


District equalized tax rate

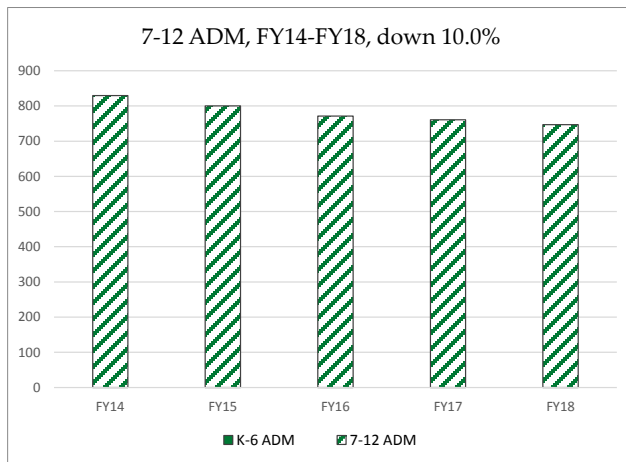
	FY14	FY15	FY16	FY17	FY18
District ETR	1.559	1.825	1.774	1.755	1.701
Annual change		17.1%	-2.8%	-1.1%	-3.1%
Change from FY14 to FY18					9.1%
Town ETR	1.583	1.795	1.782	1.765	1.703
Annual change		13.4%	-0.7%	-1.0%	-3.5%
Change from FY14 to FY18					7.6%

Missisquoi Valley UHSD Student and Staff Data

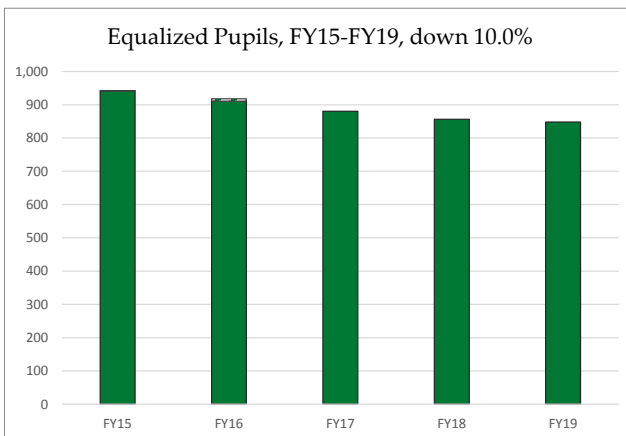
u007 Missisquoi Valley UHSD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	137	122	133	137	129
8th	127	142	119	132	133
9th	162	127	163	121	136
10th	129	149	127	165	119
11th	161	131	139	123	141
12th	135	145	126	131	111
7-12 enroll	851	816	807	809	769
Total enroll	851	816	807	809	769



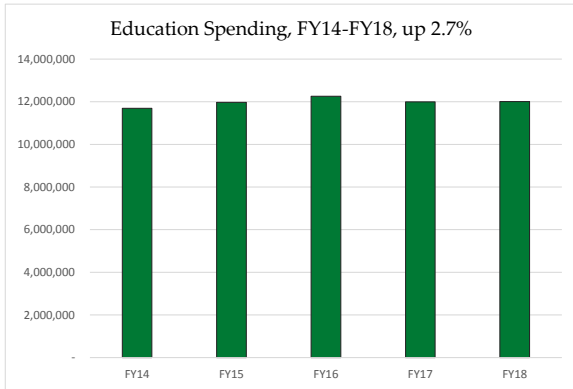
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	136.0	120.8	134.7	140.4	132.2
8th	126.0	139.8	119.0	131.1	137.0
9th	157.0	123.5	143.0	112.0	126.1
10th	129.0	146.5	119.0	137.6	112.7
11th	154.1	128.8	135.1	114.9	127.2
12th	127.6	140.4	120.6	125.0	111.6
7-12 ADM	829.7	799.9	771.3	761.0	746.8
Total ADM	829.7	799.9	771.3	761.0	746.8



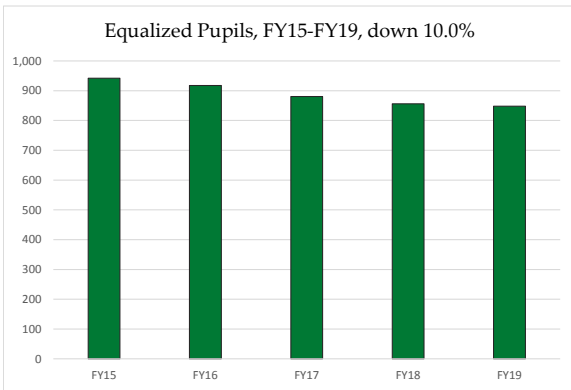
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	941.79	910.80	880.32	856.23	847.97
Phantoms	0.07	7.03	-	-	-
Hold-harmless calc	941.86	917.83	880.32	856.23	847.97
Annual change		-2.6%	-4.1%	-2.7%	-1.0%
		Change from FY15 to FY19			-10.0%

Missisquoi Valley UHSD Financial Data

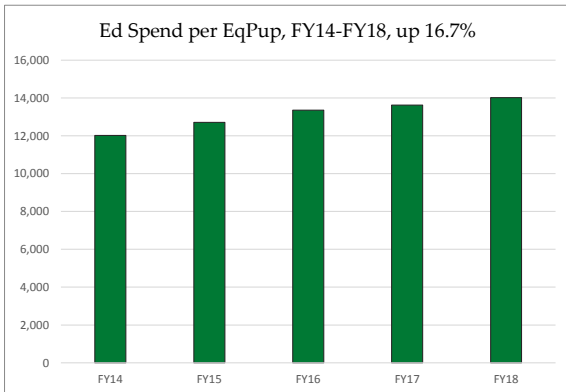
u007 Missisquoi Valley UHSD



	FY14	FY15	FY16	FY17	FY18
Education Spending	11,687,030	11,971,019	12,256,046	11,994,776	12,005,687
Annual change		2.4%	2.4%	-2.1%	0.1%
Change from FY14 to FY18					2.7%

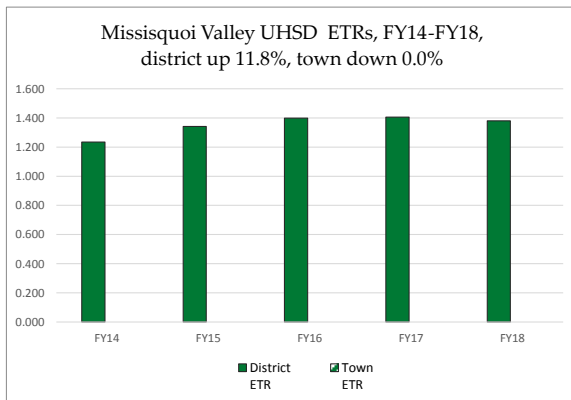


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	941.86	917.83	880.32	856.23	847.97
Annual change		-2.6%	-4.1%	-2.7%	-1.0%
Change from FY15 to FY19					-10.0%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,018	12,710	13,354	13,625	14,022
Annual change		5.8%	5.1%	2.0%	2.9%
Change from FY14 to FY18					16.7%

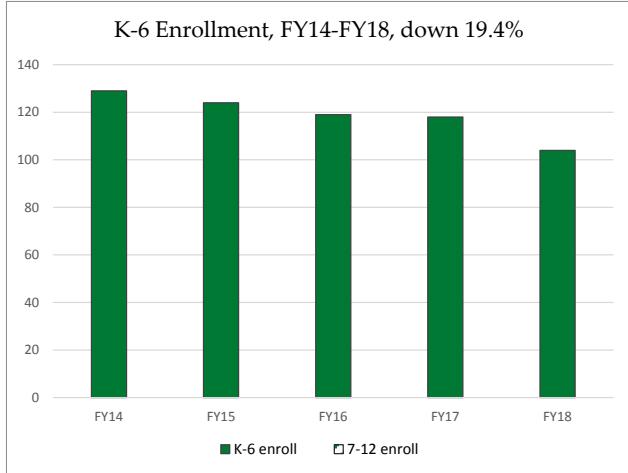


District equalized tax rate

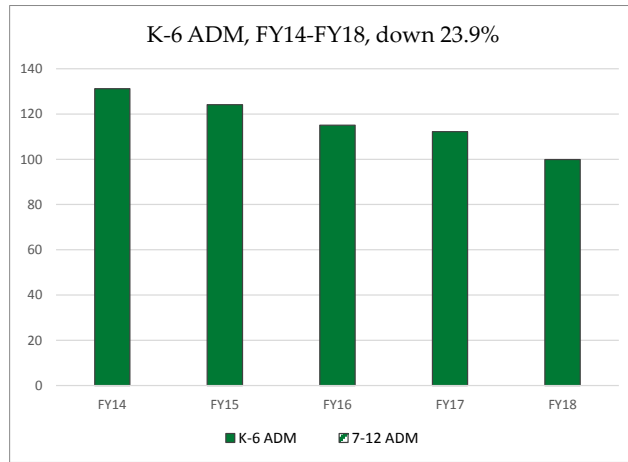
	FY14	FY15	FY16	FY17	FY18
District ETR	1.235	1.342	1.398	1.405	1.380
Annual change		8.7%	4.2%	0.5%	-1.7%
Change from FY14 to FY18					11.8%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Franklin Student and Staff Data

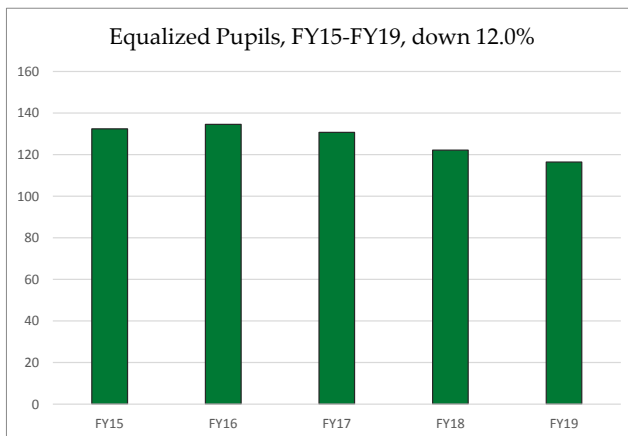
T078 Franklin



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	18	17	18	14	9
1st	20	17	14	18	17
2nd	15	19	20	14	19
3rd	17	12	18	20	14
4th	19	18	12	20	17
5th	21	21	18	10	18
6th	19	20	19	22	10
K-6 enroll	129	124	119	118	104
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	129	124	119	118	104



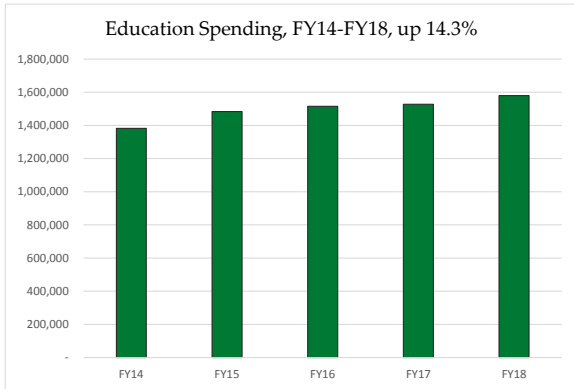
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	18.00	16.00	18.00	14.60	9.00
1st	20.00	17.00	13.00	18.00	14.30
2nd	16.00	19.00	17.00	13.00	18.30
3rd	17.00	13.00	18.00	18.00	12.00
4th	20.06	17.00	13.00	19.00	17.31
5th	21.10	21.08	17.00	11.00	18.00
6th	19.06	21.08	19.02	18.60	11.00
K-6 ADM	131.22	124.16	115.02	112.20	99.91
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	131.2	124.2	115.0	112.2	99.9



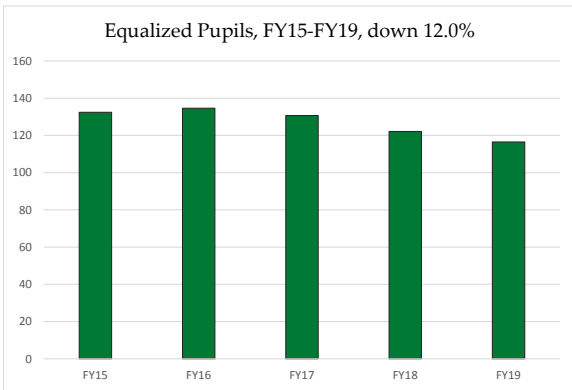
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	132.40	134.56	130.72	122.14	116.45
Phantoms	-	-	-	-	-
Hold-harmless calc	132.39	134.56	130.72	122.14	116.45
Annual change		1.6%	-2.9%	-6.6%	-4.7%
		Change from FY15 to FY19			-12.0%

Franklin Financial Data

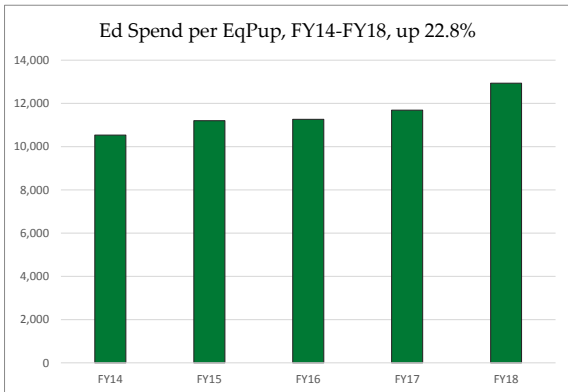
T078 Franklin



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,382,632	1,483,148	1,515,497	1,527,306	1,580,283
Annual change		7.3%	2.2%	0.8%	3.5%
Change from FY14 to FY18					14.3%

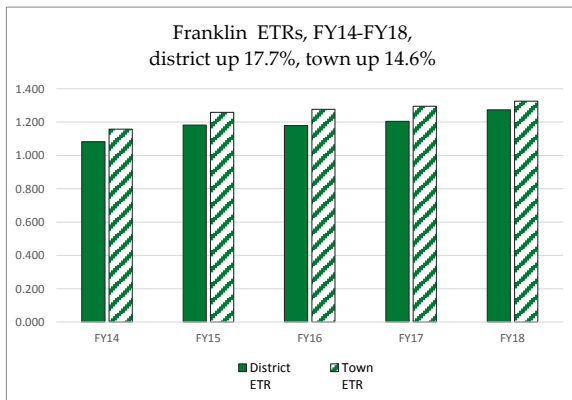


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	132.39	134.56	130.72	122.14	116.45
Annual change		1.6%	-2.9%	-6.6%	-4.7%
Change from FY15 to FY19					-12.0%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	10,537	11,203	11,263	11,684	12,938
Annual change		6.3%	0.5%	3.7%	10.7%
Change from FY14 to FY18					22.8%

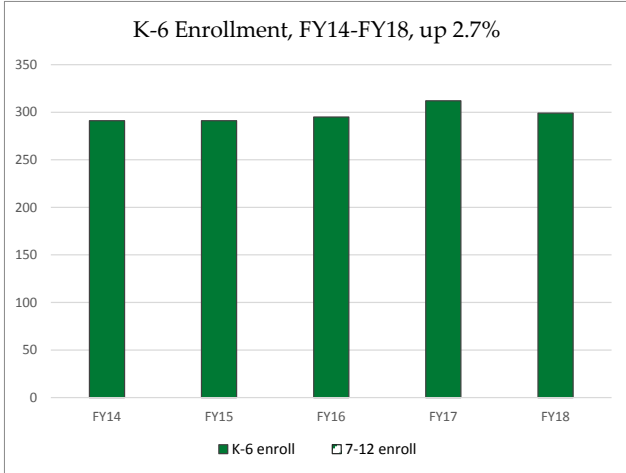


District equalized tax rate

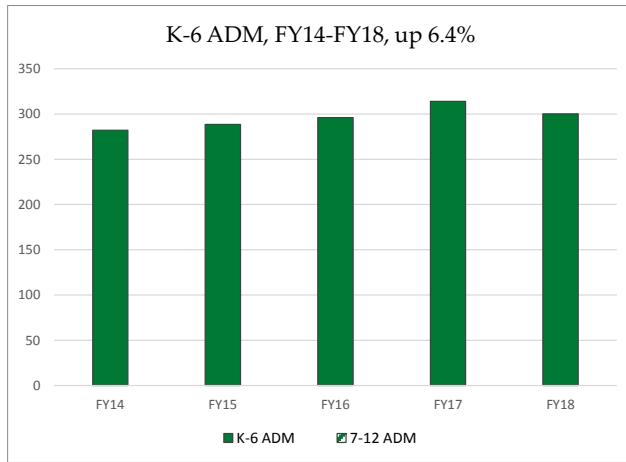
	FY14	FY15	FY16	FY17	FY18
District ETR	1.082	1.182	1.179	1.204	1.274
Annual change		9.2%	-0.3%	2.2%	5.7%
Change from FY14 to FY18					17.7%
Town ETR	1.157	1.258	1.277	1.295	1.325
Annual change		8.8%	1.5%	1.4%	2.3%
Change from FY14 to FY18					14.6%

Highgate Student and Staff Data

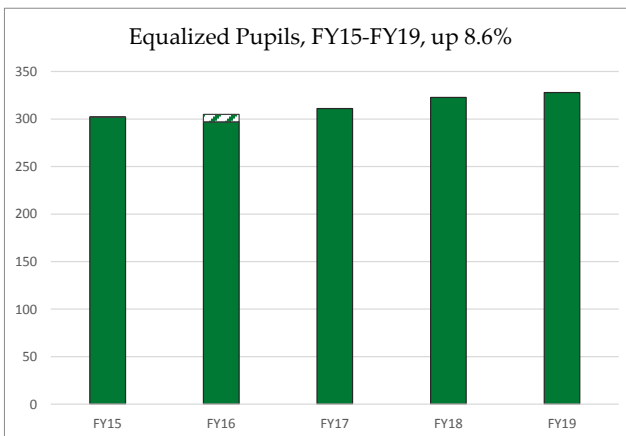
T095 Highgate



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	53	35	40	56	39
1st	37	55	43	42	48
2nd	47	38	50	41	43
3rd	43	48	37	55	42
4th	47	40	44	37	49
5th	36	41	41	44	37
6th	28	34	40	37	41
K-6 enroll	291	291	295	312	299
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	291	291	295	312	299



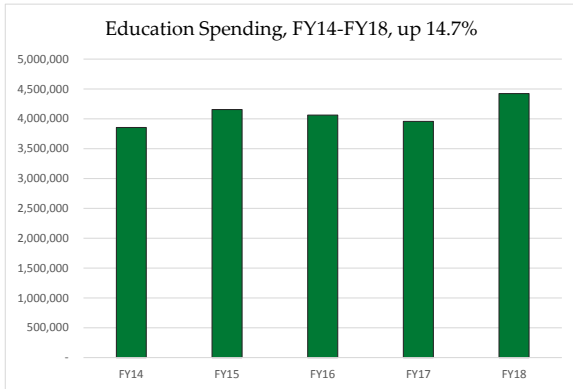
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	49.00	35.00	40.00	55.00	39.00
1st	35.00	54.00	43.00	42.00	47.10
2nd	46.00	37.00	50.10	41.00	43.55
3rd	41.00	47.33	36.00	55.00	40.00
4th	45.00	39.33	44.00	37.00	50.35
5th	38.00	39.85	41.00	43.38	38.00
6th	28.00	36.00	42.00	40.50	42.10
K-6 ADM	282.00	288.51	296.10	313.88	300.10
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	282.0	288.5	296.1	313.9	300.1



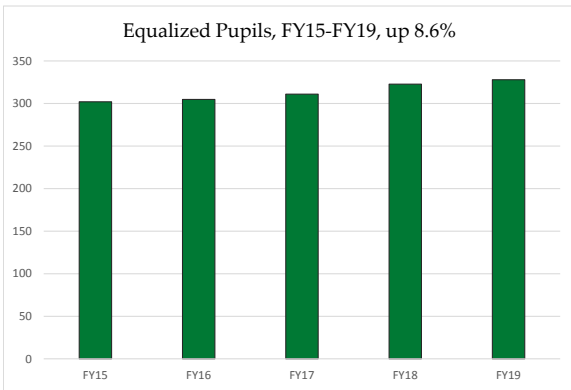
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	301.99	297.13	310.98	322.69	327.93
Phantoms	0.05	7.70	-	-	-
Hold-harmless calc	302.04	304.83	310.98	322.69	327.93
Annual change		0.9%	2.0%	3.8%	1.6%
Change from FY15 to FY19					8.6%

Highgate Financial Data

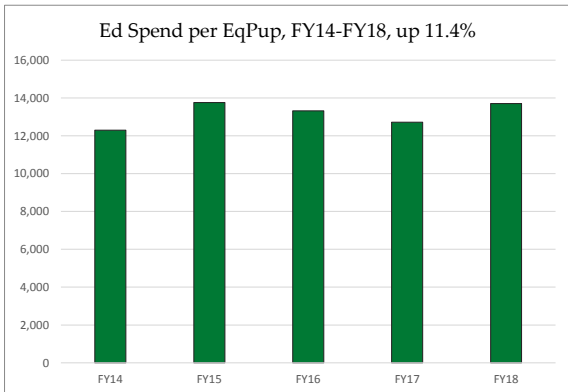
T095 Highgate



	FY14	FY15	FY16	FY17	FY18
Education Spending	3,854,912	4,156,669	4,061,553	3,956,642	4,422,769
Annual change		7.8%	-2.3%	-2.6%	11.8%
Change from FY14 to FY18					14.7%

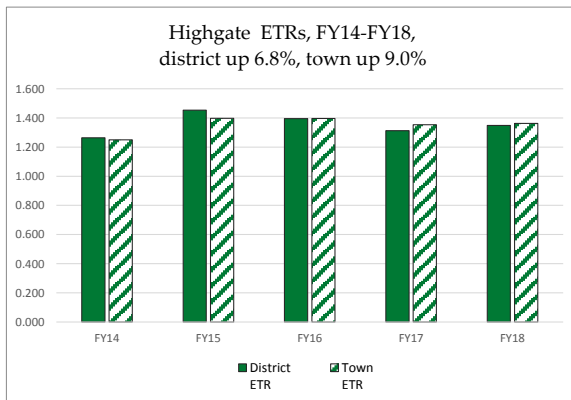


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	302.04	304.83	310.98	322.69	327.93
Annual change		0.9%	2.0%	3.8%	1.6%
Change from FY15 to FY19					8.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,302	13,762	13,324	12,723	13,706
Annual change		11.9%	-3.2%	-4.5%	7.7%
Change from FY14 to FY18					11.4%

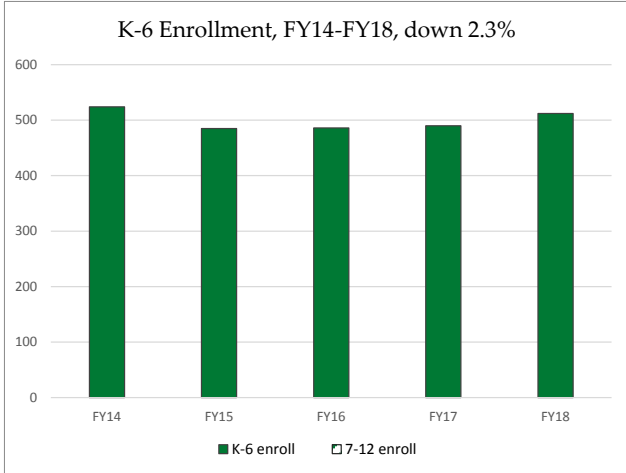


District equalized tax rate

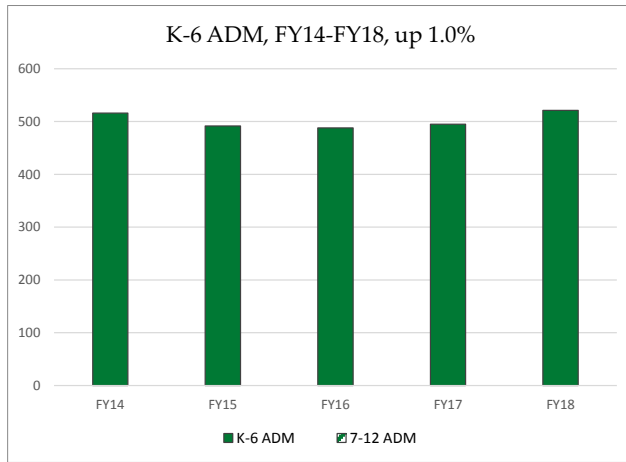
	FY14	FY15	FY16	FY17	FY18
District ETR	1.264	1.453	1.395	1.312	1.349
Annual change		14.9%	-4.0%	-6.0%	2.9%
Change from FY14 to FY18					6.8%
Town ETR	1.249	1.397	1.396	1.353	1.362
Annual change		11.8%	-0.1%	-3.1%	0.7%
Change from FY14 to FY18					9.0%

Swanton Student and Staff Data

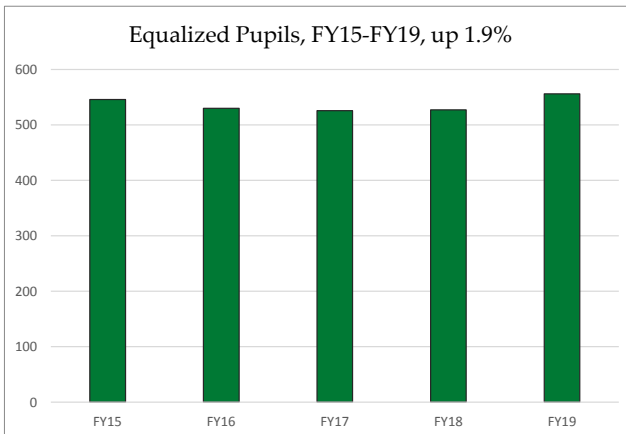
T204 Swanton



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	62	63	80	83	84
1st	72	59	62	75	83
2nd	69	65	63	67	72
3rd	75	64	65	63	71
4th	84	77	64	62	66
5th	82	78	75	65	73
6th	80	79	77	75	63
K-6 enroll	524	485	486	490	512
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	524	485	486	490	512



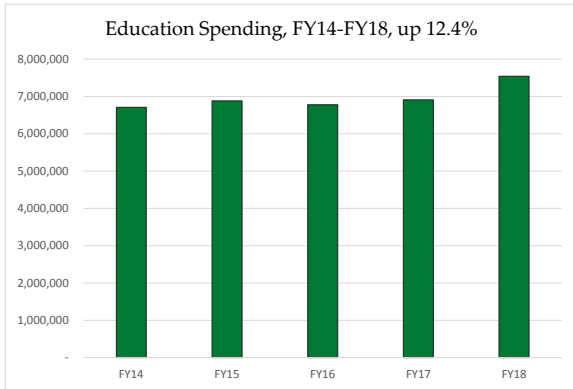
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	62.00	63.80	79.30	82.35	84.15
1st	71.00	59.55	63.00	74.04	83.15
2nd	68.45	66.50	63.00	66.00	72.85
3rd	74.35	66.00	66.15	64.00	71.00
4th	82.60	76.85	65.00	65.00	69.30
5th	79.75	79.00	75.05	67.80	74.25
6th	78.00	80.10	76.50	75.60	66.40
K-6 ADM	516.15	491.80	488.00	494.79	521.10
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	516.2	491.8	488.0	494.8	521.1



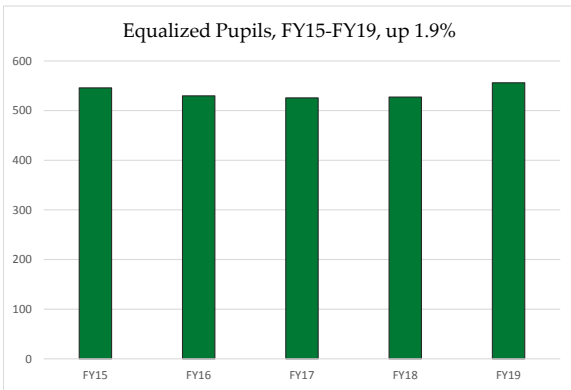
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	545.89	529.82	525.73	527.24	556.06
Phantoms	-	-	-	-	-
Hold-harmless calc	545.90	529.82	525.73	527.24	556.06
Annual change		-2.9%	-0.8%	0.3%	5.5%
Change from FY15 to FY19					1.9%

Swanton Financial Data

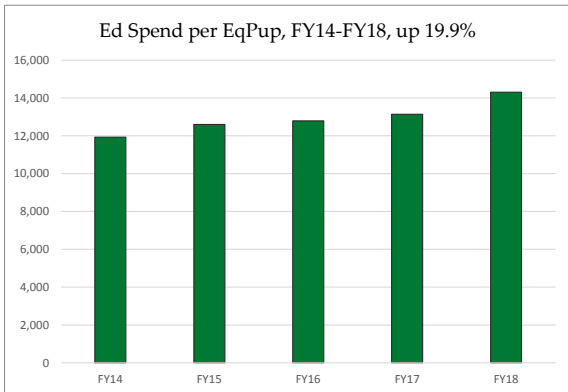
T204 Swanton



	FY14	FY15	FY16	FY17	FY18
Education Spending	6,706,783	6,881,325	6,776,755	6,908,208	7,541,257
Annual change		2.6%	-1.5%	1.9%	9.2%
Change from FY14 to FY18					12.4%

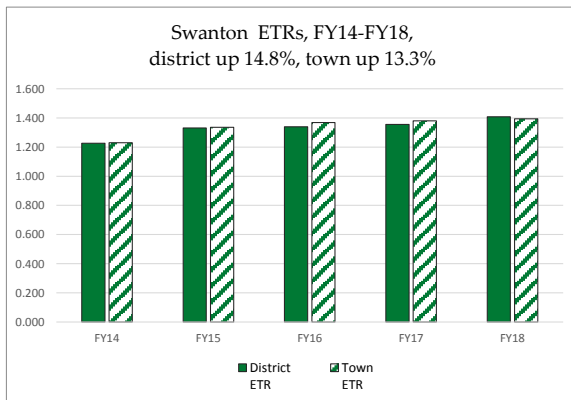


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	545.90	529.82	525.73	527.24	556.06
Annual change		-2.9%	-0.8%	0.3%	5.5%
Change from FY15 to FY19					1.9%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	11,934	12,605	12,790	13,140	14,303
Annual change		5.6%	1.5%	2.7%	8.9%
Change from FY14 to FY18					19.9%

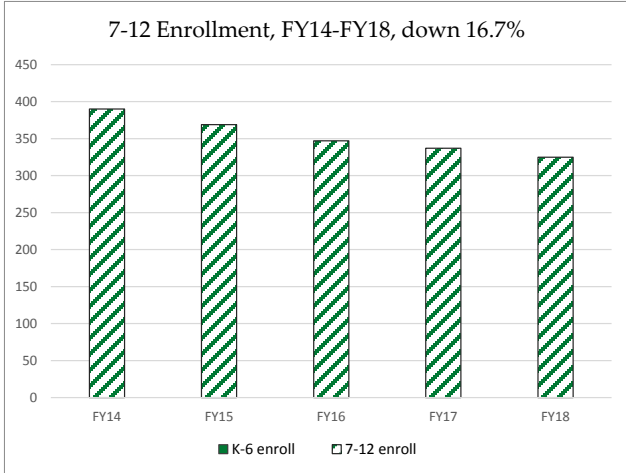


District equalized tax rate

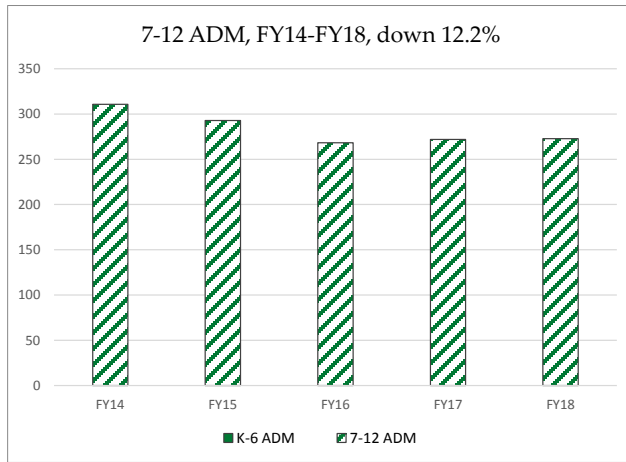
	FY14	FY15	FY16	FY17	FY18
District ETR	1.226	1.331	1.339	1.355	1.408
Annual change		8.5%	0.6%	1.2%	3.9%
Change from FY14 to FY18					14.8%
Town ETR	1.230	1.336	1.368	1.380	1.394
Annual change		8.6%	2.4%	0.8%	1.1%
Change from FY14 to FY18					13.3%

Oxbow UHSD Student and Staff Data

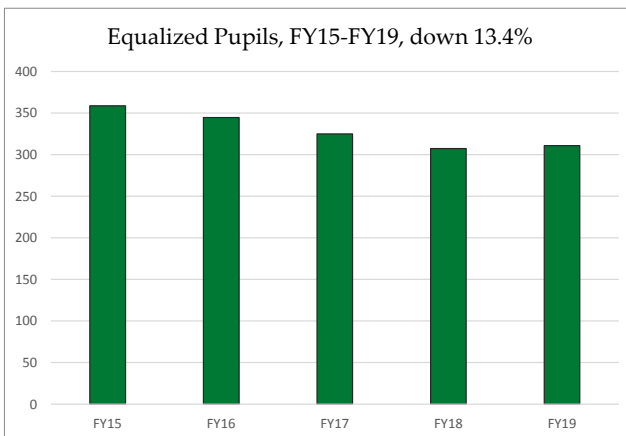
u030 Oxbow UHSD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	49	42	48	53	47
8th	49	52	40	50	51
9th	74	73	73	60	51
10th	84	60	61	67	54
11th	68	80	53	61	58
12th	66	62	72	46	64
7-12 enroll	390	369	347	337	325
Total enroll	390	369	347	337	325



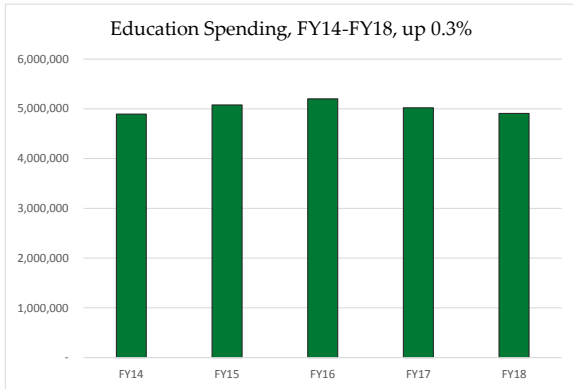
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	46.2	40.5	44.5	53.0	48.0
8th	47.0	49.1	39.0	48.0	51.3
9th	60.7	51.0	49.5	45.0	46.9
10th	62.0	48.7	45.6	46.4	37.8
11th	45.0	57.6	41.4	46.0	42.4
12th	50.0	46.0	48.2	33.5	46.6
7-12 ADM	310.8	292.8	268.2	271.9	272.8
Total ADM	310.8	292.8	268.2	271.9	272.8



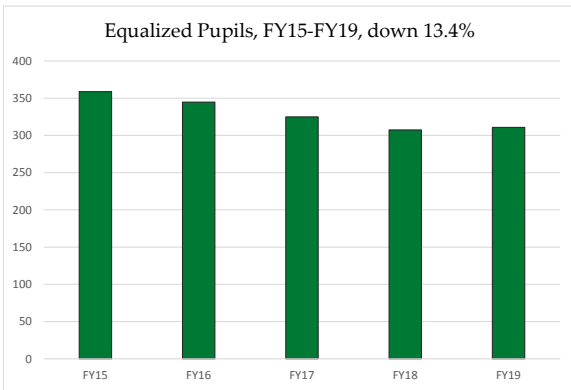
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	358.75	344.71	324.97	307.27	310.77
Phantoms	-	-	-	-	-
Hold-harmless calc	358.74	344.71	324.97	307.27	310.77
Annual change		-3.9%	-5.7%	-5.4%	1.1%
Change from FY15 to FY19					-13.4%

Oxbow UHSD Financial Data

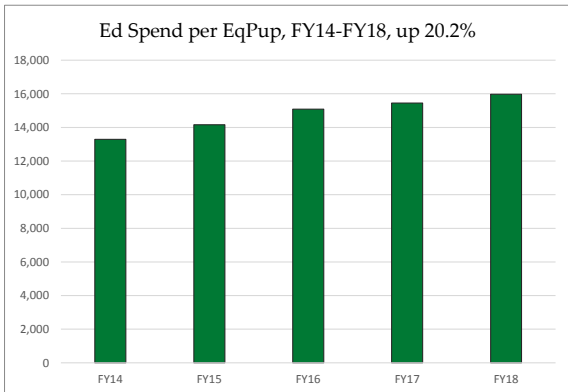
u030 Oxbow UHSD



	FY14	FY15	FY16	FY17	FY18
Education Spending	4,893,525	5,077,436	5,202,087	5,020,334	4,907,670
Annual change		3.8%	2.5%	-3.5%	-2.2%
Change from FY14 to FY18					0.3%

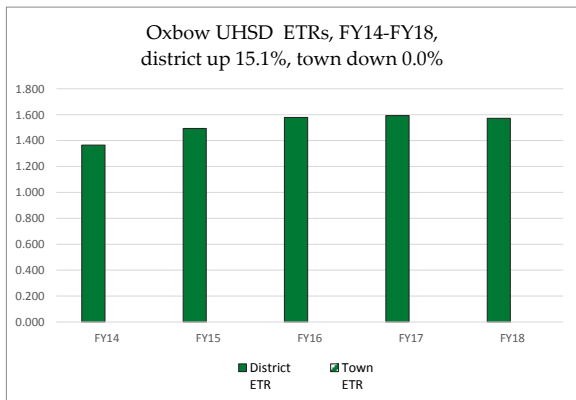


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	358.74	344.71	324.97	307.27	310.77
Annual change		-3.9%	-5.7%	-5.4%	1.1%
Change from FY15 to FY19					-13.4%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,290	14,154	15,090	15,449	15,972
Annual change		6.5%	6.6%	2.4%	3.4%
Change from FY14 to FY18					20.2%

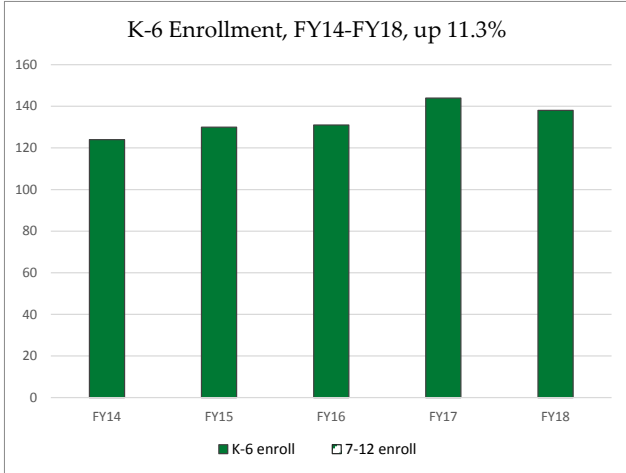


District equalized tax rate

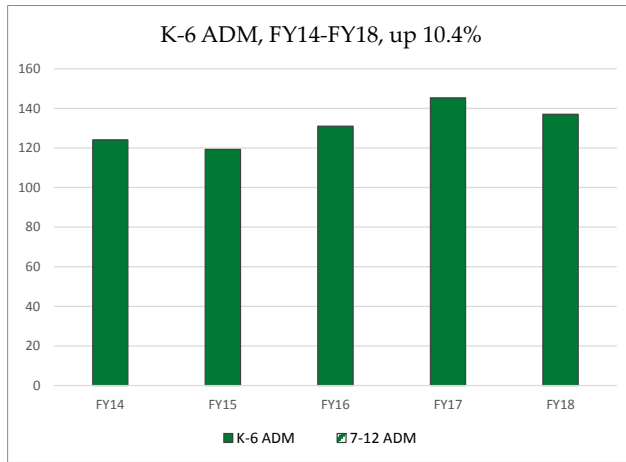
	FY14	FY15	FY16	FY17	FY18
District ETR	1.365	1.494	1.579	1.593	1.572
Annual change		9.4%	5.7%	0.8%	-1.3%
Change from FY14 to FY18					15.1%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Newbury Student and Staff Data

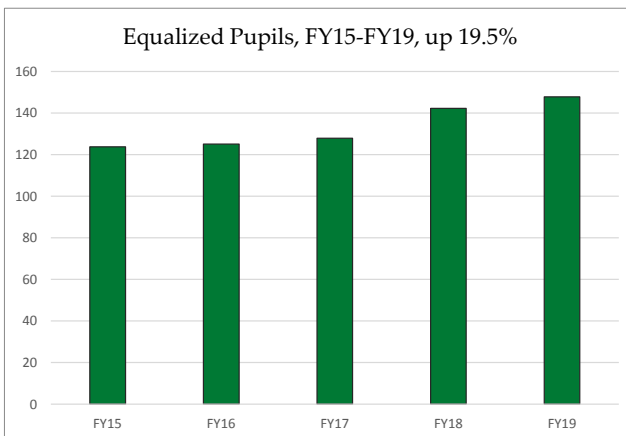
T136 Newbury



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	18	25	19	28	10
1st	24	19	23	17	24
2nd	17	23	18	22	17
3rd	16	16	23	15	23
4th	17	16	16	25	17
5th	10	18	14	20	28
6th	22	13	18	17	19
K-6 enroll	124	130	131	144	138
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	124	130	131	144	138



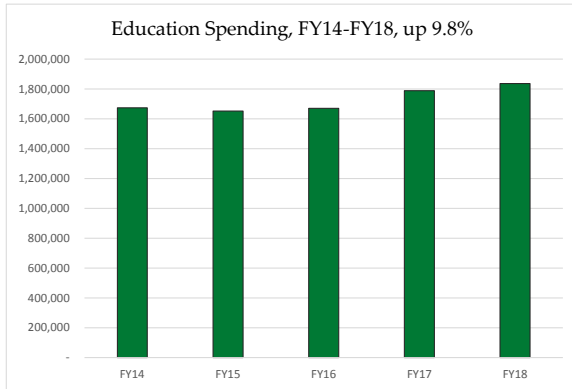
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	17.60	16.55	19.00	27.00	9.00
1st	24.00	18.17	23.00	17.00	24.00
2nd	15.52	23.00	18.00	23.00	17.00
3rd	17.00	15.00	23.00	15.00	23.00
4th	18.00	15.55	16.00	25.15	17.00
5th	10.00	18.00	14.00	20.00	28.00
6th	22.00	13.00	18.00	18.15	19.00
K-6 ADM	124.12	119.27	131.00	145.30	137.00
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	124.1	119.3	131.0	145.3	137.0



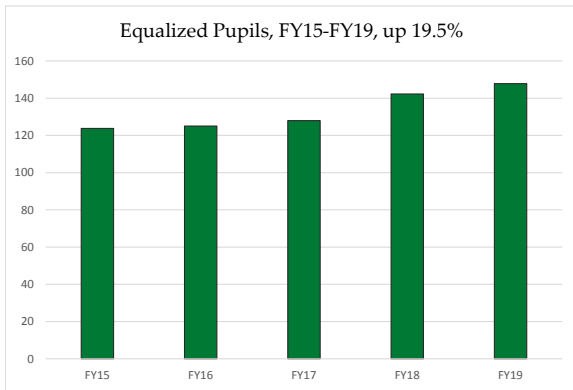
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	123.76	125.05	127.93	142.24	147.85
Phantoms	-	-	-	-	-
Hold-harmless calc	123.76	125.05	127.93	142.24	147.85
Annual change		1.0%	2.3%	11.2%	3.9%
		Change from FY15 to FY19			19.5%

Newbury Financial Data

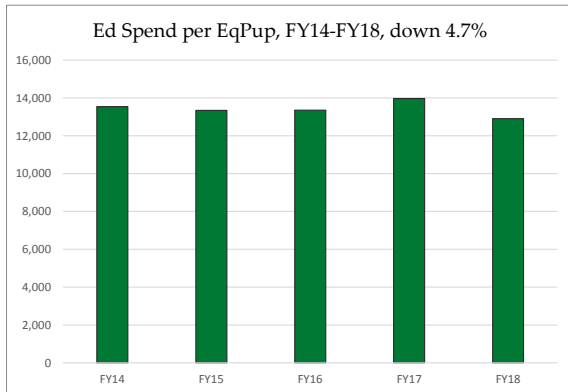
T136 Newbury



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,673,102	1,651,970	1,669,662	1,788,030	1,836,342
Annual change		-1.3%	1.1%	7.1%	2.7%
Change from FY14 to FY18					9.8%

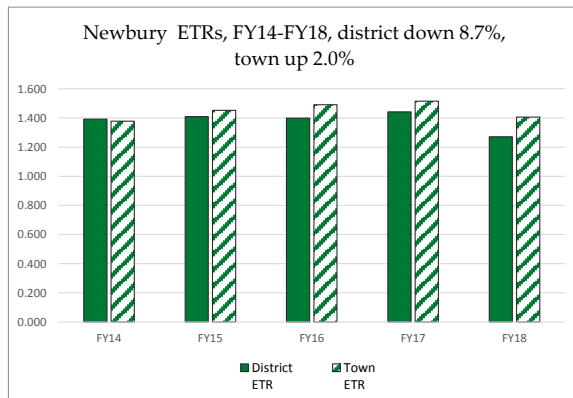


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	123.76	125.05	127.93	142.24	147.85
Annual change		1.0%	2.3%	11.2%	3.9%
Change from FY15 to FY19					19.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,543	13,348	13,353	13,977	12,910
Annual change		-1.4%	0.0%	4.7%	-7.6%
Change from FY14 to FY18					-4.7%

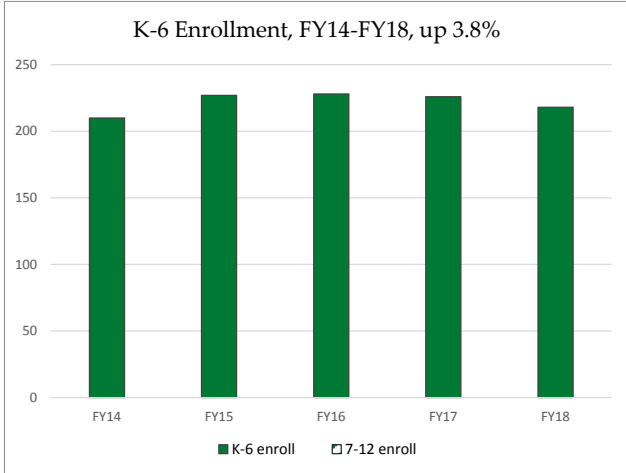


District equalized tax rate

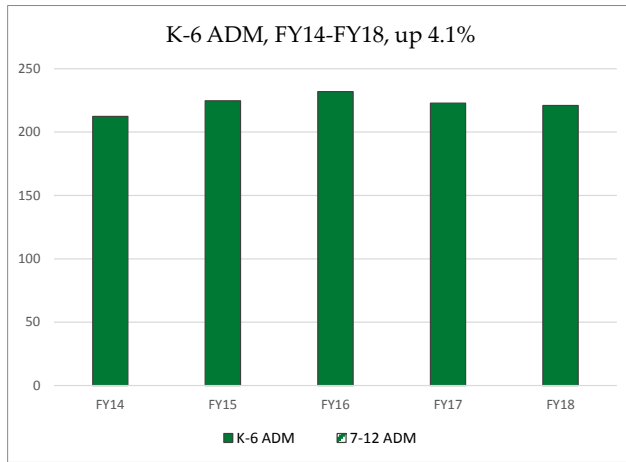
	FY14	FY15	FY16	FY17	FY18
District ETR	1.391	1.409	1.398	1.441	1.271
Annual change		1.3%	-0.8%	3.1%	-11.8%
Change from FY14 to FY18					-8.7%
Town ETR	1.378	1.452	1.490	1.515	1.405
Annual change		5.4%	2.6%	1.7%	-7.2%
Change from FY14 to FY18					2.0%

Bradford ID Student and Staff Data

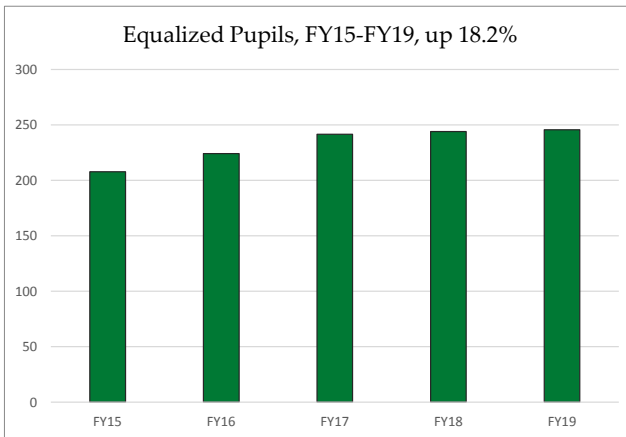
T023 Bradford ID



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	35	39	33	31	29
1st	36	34	37	36	28
2nd	26	35	40	38	28
3rd	32	25	28	37	39
4th	31	30	28	31	39
5th	34	31	28	25	28
6th	16	33	34	28	27
K-6 enroll	210	227	228	226	218
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	210	227	228	226	218



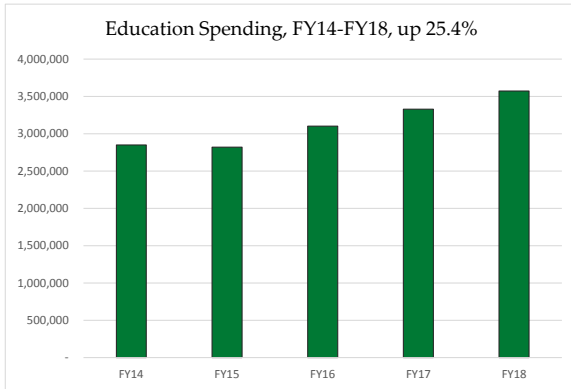
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	35.20	37.85	33.15	28.70	29.00
1st	36.00	34.08	37.45	34.75	30.00
2nd	26.85	34.85	40.30	38.00	28.00
3rd	32.00	26.01	29.00	37.00	39.00
4th	30.85	28.75	29.55	31.00	39.00
5th	35.00	30.24	28.55	25.35	28.00
6th	16.45	33.00	34.00	28.00	28.00
K-6 ADM	212.35	224.78	232.00	222.80	221.00
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	212.4	224.8	232.0	222.8	221.0



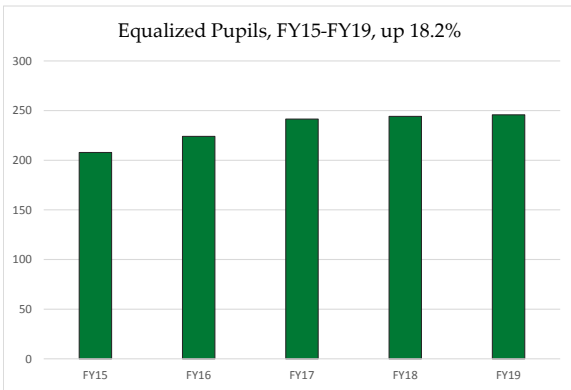
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	207.80	224.10	241.53	244.10	245.70
Phantoms	-	-	-	-	-
Hold-harmless calc	207.81	224.10	241.53	244.10	245.70
Annual change		7.8%	7.8%	1.1%	0.7%
Change from FY15 to FY19					18.2%

Bradford ID Financial Data

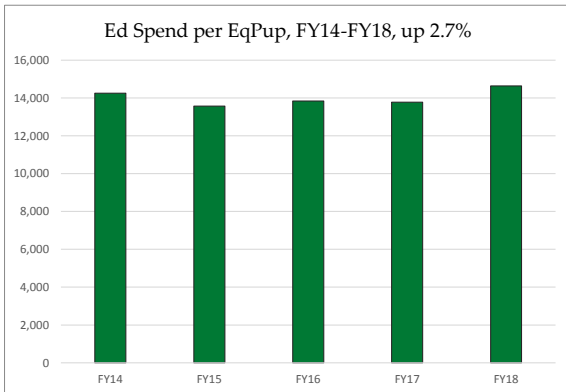
7023 Bradford ID



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,848,254	2,819,590	3,101,184	3,328,390	3,572,960
Annual change		-1.0%	10.0%	7.3%	7.3%
Change from FY14 to FY18					25.4%

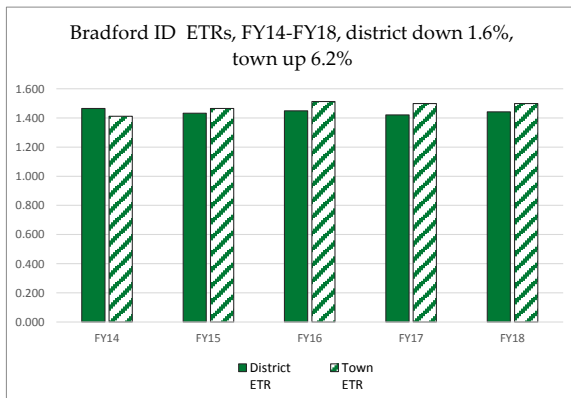


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	207.81	224.10	241.53	244.10	245.70
Annual change		7.8%	7.8%	1.1%	0.7%
Change from FY15 to FY19					18.2%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,258	13,568	13,840	13,780	14,637
Annual change		-4.8%	2.0%	-0.4%	6.2%
Change from FY14 to FY18					2.7%

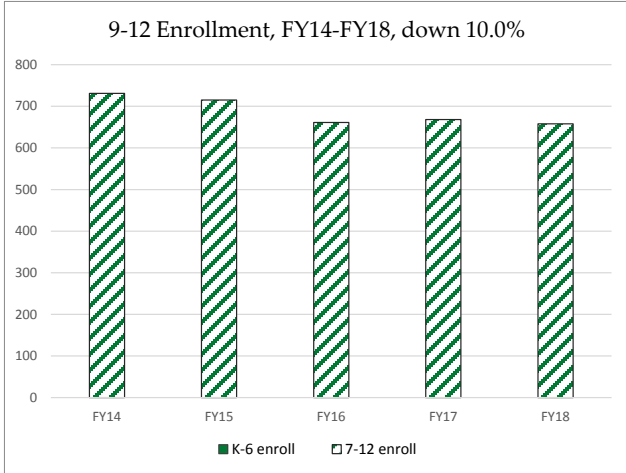


District equalized tax rate

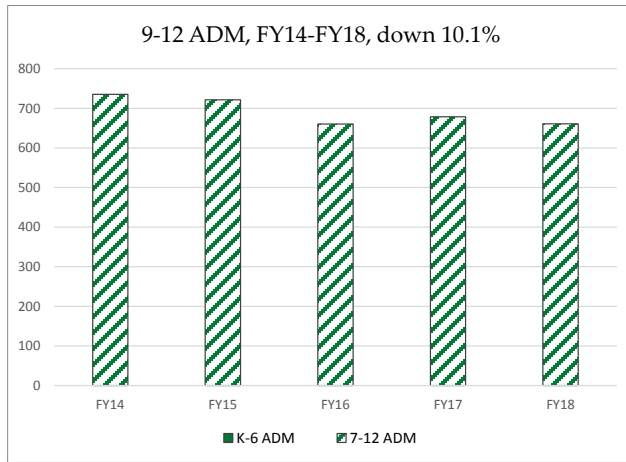
	FY14	FY15	FY16	FY17	FY18
District ETR	1.465	1.432	1.449	1.421	1.441
Annual change		-2.2%	1.1%	-1.9%	1.4%
Change from FY14 to FY18					-1.6%
Town ETR	1.411	1.465	1.513	1.499	1.499
Annual change		3.8%	3.3%	-0.9%	0.0%
Change from FY14 to FY18					6.2%

Spaulding UHSD Student and Staff Data

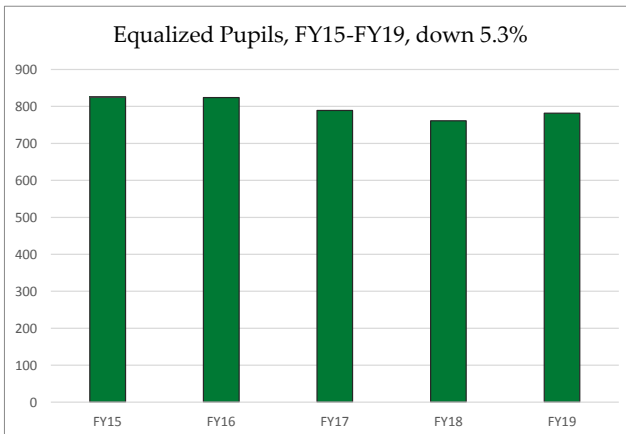
u041 Spaulding UHSD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	224	177	165	170	179
10th	153	214	171	157	171
11th	183	136	182	160	154
12th	171	188	143	181	154
7-12 enroll	731	715	661	668	658
Total enroll	731	715	661	668	658



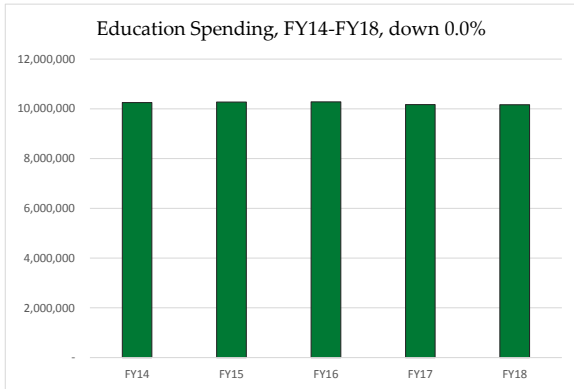
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	219.8	182.2	163.0	174.0	180.7
10th	152.5	215.9	172.2	161.6	174.9
11th	187.3	135.2	185.3	165.0	157.6
12th	175.6	188.1	140.0	177.9	147.5
7-12 ADM	735.2	721.4	660.4	678.5	660.7
Total ADM	735.2	721.4	660.4	678.5	660.7



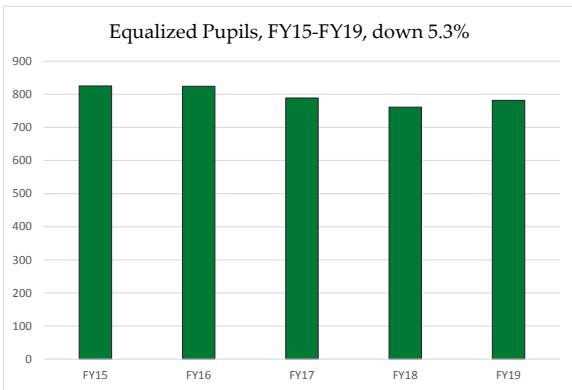
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	825.36	824.07	788.96	761.40	781.66
Phantoms	0.06	-	-	-	-
Hold-harmless calc	825.42	824.07	788.96	761.40	781.66
Annual change		-0.2%	-4.3%	-3.5%	2.7%
Change from FY15 to FY19					-5.3%

Spaulding UHSD Financial Data

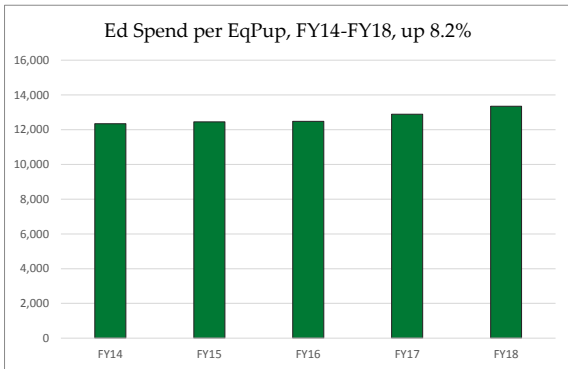
u041 Spaulding UHSD



	FY14	FY15	FY16	FY17	FY18
Education Spending	10,251,497	10,274,931	10,280,413	10,171,059	10,166,376
Annual change		0.2%	0.1%	-1.1%	0.0%
Change from FY14 to FY18					-0.8%

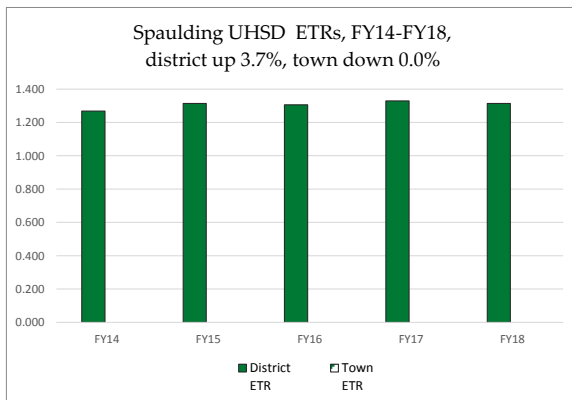


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	825.42	824.07	788.96	761.40	781.66
Annual change		-0.2%	-4.3%	-3.5%	2.7%
Change from FY15 to FY19					-5.3%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,340	12,448	12,474	12,892	13,352
Annual change		0.9%	0.2%	3.4%	3.6%
Change from FY14 to FY18					8.2%

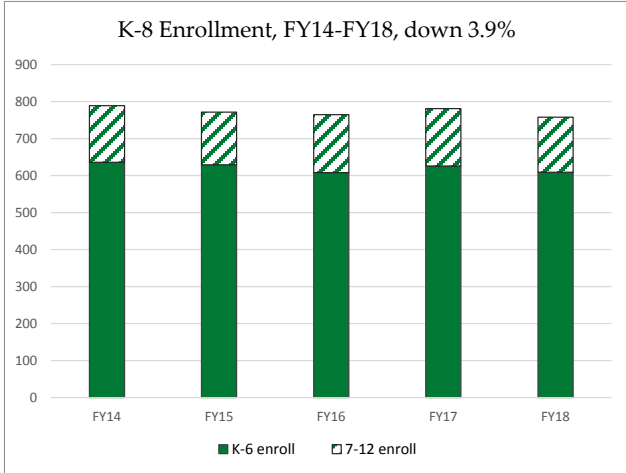


District equalized tax rate

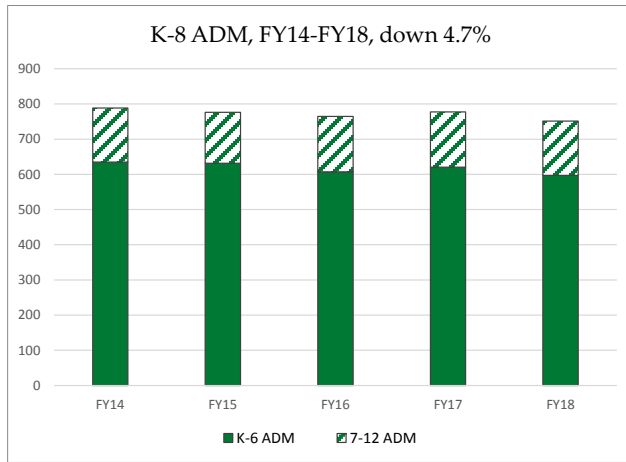
	FY14	FY15	FY16	FY17	FY18
District ETR	1.268	1.314	1.306	1.329	1.314
Annual change		3.7%	-0.6%	1.8%	-1.1%
Change from FY14 to FY18					3.7%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Barre City Student and Staff Data

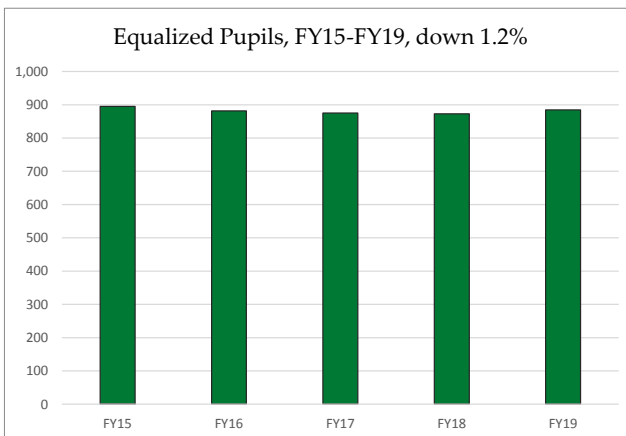
T011 Barre City



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	90	98	103	103	97
1st	110	83	91	111	99
2nd	88	98	81	86	102
3rd	96	88	94	82	86
4th	81	92	75	92	74
5th	92	77	91	68	87
6th	79	93	73	84	64
K-6 enroll	636	629	608	626	609
7th	73	71	83	74	83
8th	80	72	74	81	66
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	153	143	157	155	149
Total enroll	789	772	765	781	758



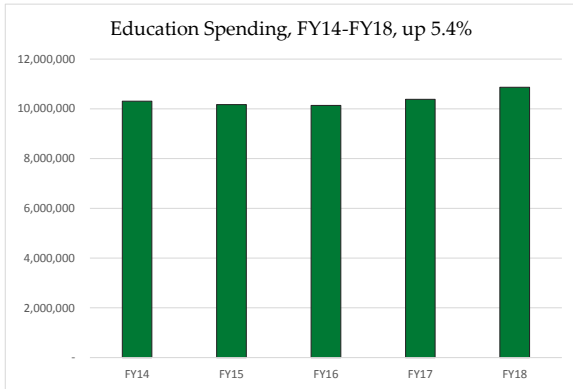
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	89.81	98.05	102.25	100.30	97.20
1st	107.36	82.00	91.26	109.00	93.30
2nd	87.95	97.80	79.50	86.20	99.90
3rd	94.41	89.01	93.61	79.50	83.53
4th	82.94	92.00	75.90	92.20	73.04
5th	90.60	78.93	91.00	68.00	86.00
6th	82.01	93.75	73.85	85.03	64.00
K-6 ADM	635.08	631.54	607.37	620.23	596.97
7th	72.4	73.0	83.2	76.0	84.1
8th	81.1	72.0	74.2	81.1	70.1
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	153.4	145.0	157.4	157.0	154.2
Total ADM	788.5	776.5	764.7	777.2	751.2



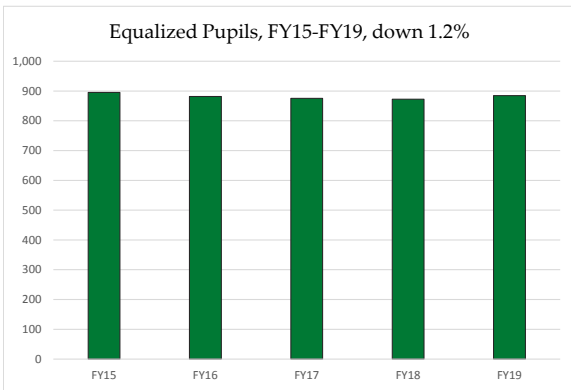
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	895.22	881.66	875.31	872.77	884.55
Phantoms	(0.06)	-	-	-	-
Hold-harmless calc	895.16	881.66	875.31	872.77	884.55
Annual change		-1.5%	-0.7%	-0.3%	1.3%
Change from FY15 to FY19					-1.2%

Barre City Financial Data

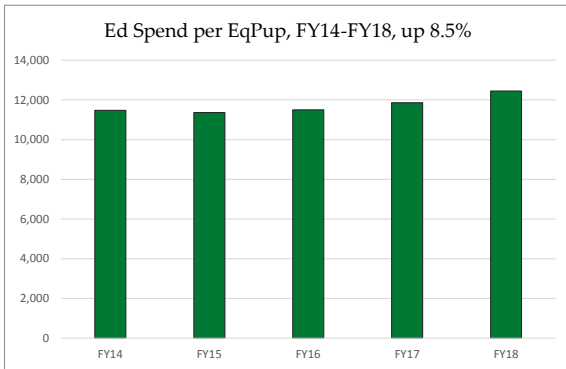
t011 Barre City



	FY14	FY15	FY16	FY17	FY18
Education Spending	10,304,675	10,170,517	10,134,500	10,383,168	10,864,046
Annual change		-1.3%	-0.4%	2.5%	4.6%
Change from FY14 to FY18					5.4%

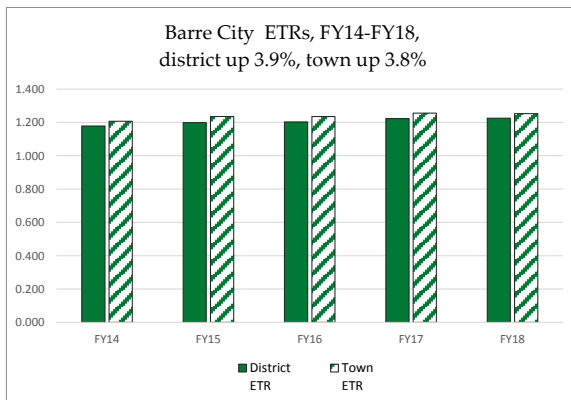


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	895.16	881.66	875.31	872.77	884.55
Annual change		-1.5%	-0.7%	-0.3%	1.3%
Change from FY15 to FY19					-1.2%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	11,475	11,362	11,496	11,862	12,448
Annual change		-1.0%	1.2%	3.2%	4.9%
Change from FY14 to FY18					8.5%

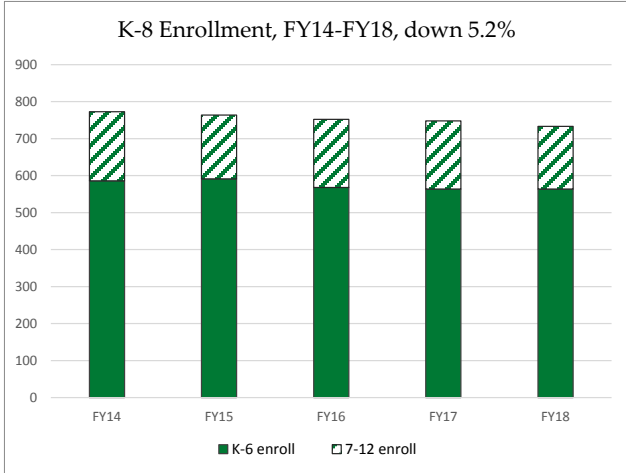


District equalized tax rate

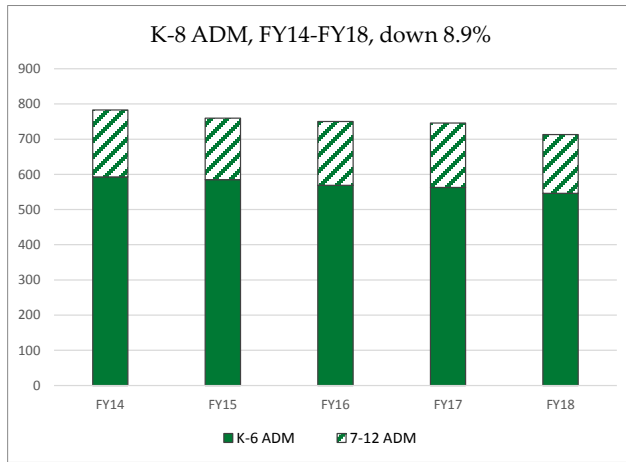
	FY14	FY15	FY16	FY17	FY18
District ETR	1.179	1.199	1.203	1.223	1.225
Annual change		1.7%	0.3%	1.6%	0.2%
Change from FY14 to FY18					3.9%
Town ETR	1.207	1.236	1.236	1.256	1.253
Annual change		2.4%	0.0%	1.6%	-0.3%
Change from FY14 to FY18					3.8%

Barre Town Student and Staff Data

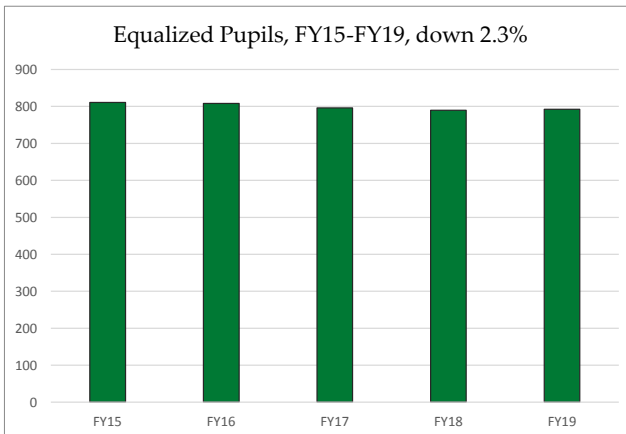
T012 Barre Town



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	69	102	67	83	81
1st	89	68	103	63	89
2nd	78	87	73	96	64
3rd	83	73	81	75	88
4th	89	80	81	86	71
5th	85	92	75	84	92
6th	93	89	88	77	79
K-6 enroll	586	591	568	564	564
7th	91	89	94	84	79
8th	96	84	90	100	90
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	187	173	184	184	169
Total enroll	773	764	752	748	733



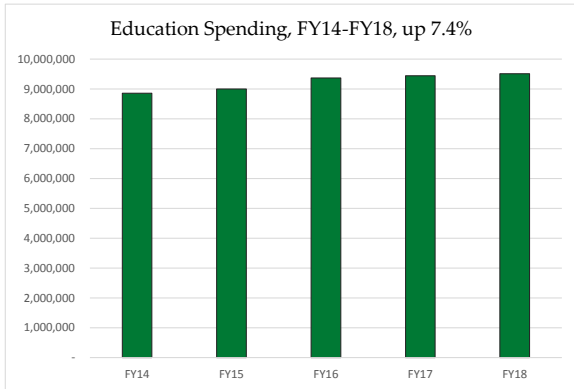
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	74.40	101.60	66.75	82.90	75.90
1st	90.00	68.00	103.00	62.70	87.00
2nd	78.00	86.00	71.95	96.90	60.90
3rd	82.15	70.35	81.00	73.05	89.00
4th	89.34	79.00	81.00	85.25	68.03
5th	85.00	90.90	77.00	83.64	88.55
6th	94.00	89.00	88.00	78.59	77.00
K-6 ADM	592.89	584.85	568.70	563.03	546.38
7th	90.9	89.0	91.8	84.0	79.3
8th	99.0	86.0	90.0	99.0	87.6
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	189.9	175.0	181.8	183.0	166.8
Total ADM	782.7	759.9	750.5	746.0	713.2



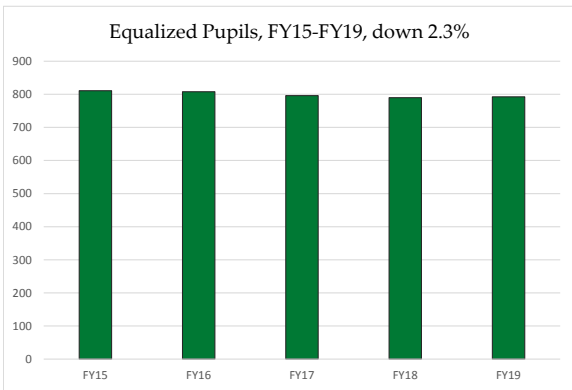
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	811.01	807.95	795.94	789.95	792.60
Phantoms	-	-	-	-	-
Hold-harmless calc	811.01	807.95	795.94	789.95	792.60
Annual change		-0.4%	-1.5%	-0.8%	0.3%
Change from FY15 to FY19					-2.3%

Barre Town Financial Data

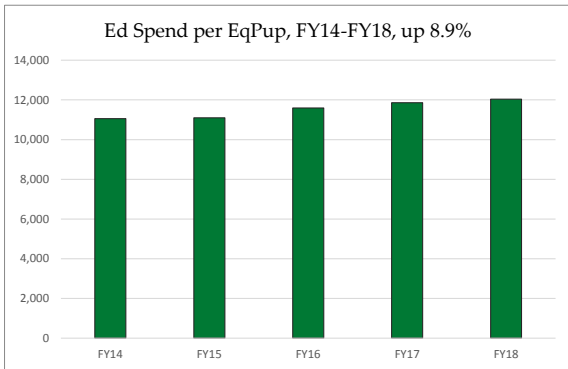
T012 Barre Town



	FY14	FY15	FY16	FY17	FY18
Education Spending	8,855,685	8,997,326	9,368,015	9,440,210	9,509,331
Annual change		1.6%	4.1%	0.8%	0.7%
Change from FY14 to FY18					7.4%

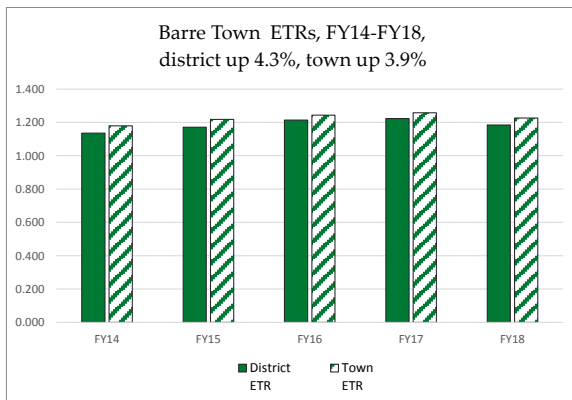


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	811.01	807.95	795.94	789.95	792.60
Annual change		-0.4%	-1.5%	-0.8%	0.3%
Change from FY15 to FY19					-2.3%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	11,055	11,094	11,595	11,860	12,038
Annual change		0.4%	4.5%	2.3%	1.5%
Change from FY14 to FY18					8.9%

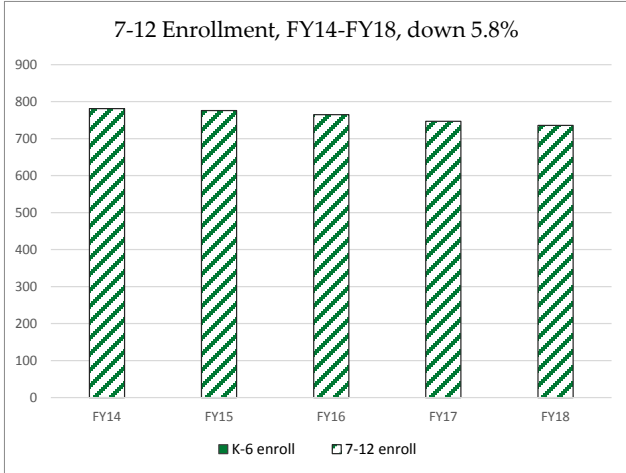


District equalized tax rate

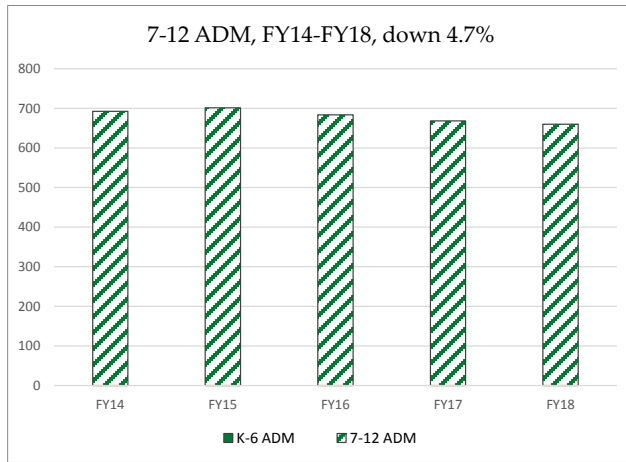
	FY14	FY15	FY16	FY17	FY18
District ETR	1.136	1.171	1.214	1.223	1.185
Annual change		3.1%	3.6%	0.7%	-3.1%
Change from FY14 to FY18					4.3%
Town ETR	1.180	1.218	1.244	1.258	1.226
Annual change		3.2%	2.2%	1.1%	-2.5%
Change from FY14 to FY18					3.9%

U-32 UHSD Student and Staff Data

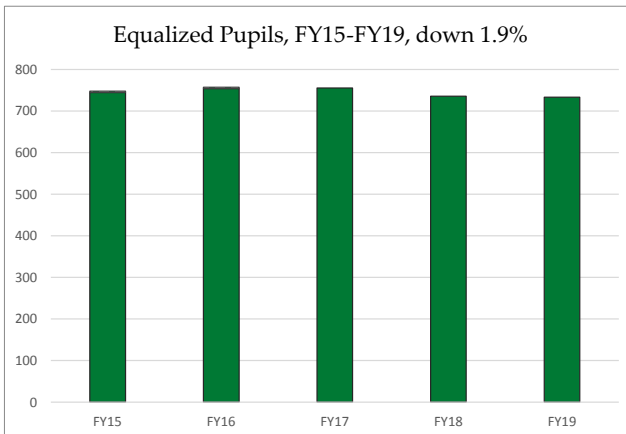
u032 U-32 UHSD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	109	116	124	115	107
8th	130	114	112	123	117
9th	131	148	125	129	141
10th	152	129	141	125	127
11th	131	148	137	140	124
12th	128	121	126	115	120
7-12 enroll	781	776	765	747	736
Total enroll	781	776	765	747	736



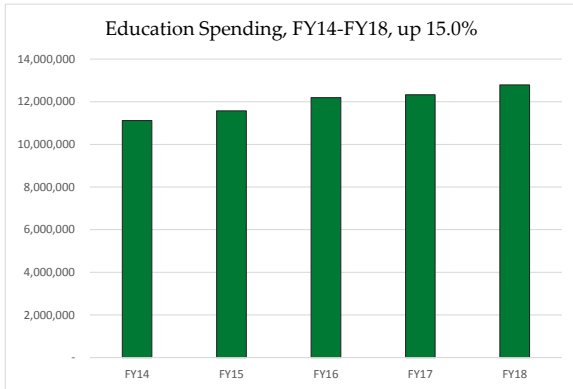
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	102.5	112.0	119.0	111.1	107.3
8th	126.1	108.3	109.0	117.0	111.2
9th	112.0	135.0	109.0	109.9	125.0
10th	126.5	110.2	129.3	106.8	108.1
11th	118.4	125.1	116.0	126.0	104.0
12th	107.2	110.7	101.2	97.7	104.6
7-12 ADM	692.6	701.4	683.5	668.5	660.1
Total ADM	692.6	701.4	683.5	668.5	660.1



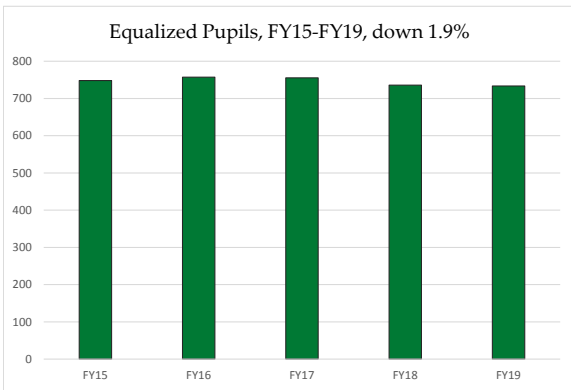
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	744.64	753.97	755.33	735.72	733.58
Phantoms	3.30	3.29	-	-	-
Hold-harmless calc	747.94	757.26	755.33	735.72	733.58
Annual change		1.2%	-0.3%	-2.6%	-0.3%
Change from FY15 to FY19					-1.9%

U-32 UHSD Financial Data

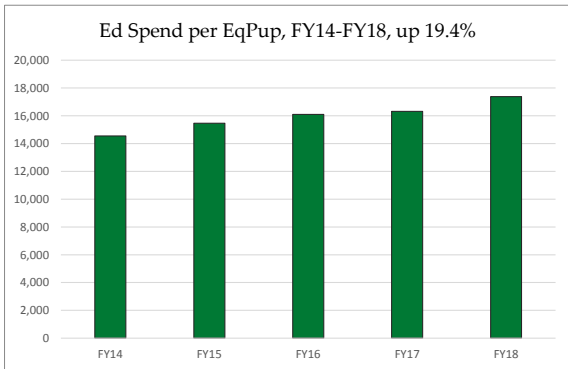
U032 U-32 UHSD



	FY14	FY15	FY16	FY17	FY18
Education Spending	11,114,177	11,569,668	12,189,961	12,327,051	12,786,230
Annual change		4.1%	5.4%	1.1%	3.7%
Change from FY14 to FY18					15.0%

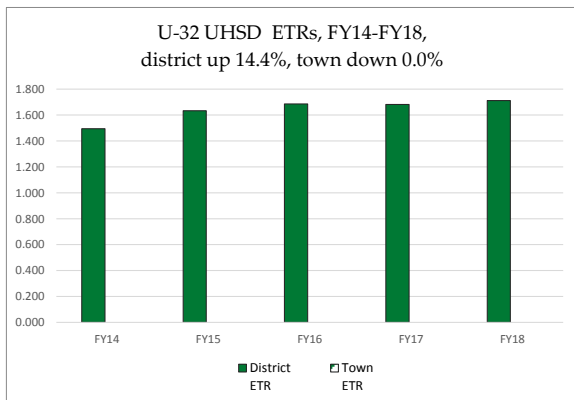


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	747.94	757.26	755.33	735.72	733.58
Annual change		1.2%	-0.3%	-2.6%	-0.3%
Change from FY15 to FY19					-1.9%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,554	15,469	16,097	16,320	17,379
Annual change		6.3%	4.1%	1.4%	6.5%
Change from FY14 to FY18					19.4%

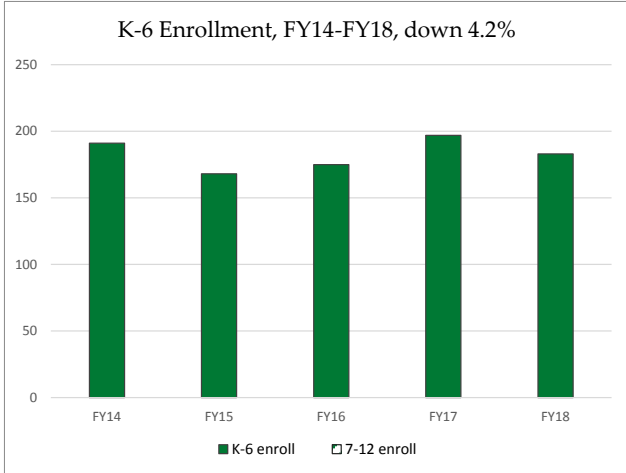


District equalized tax rate

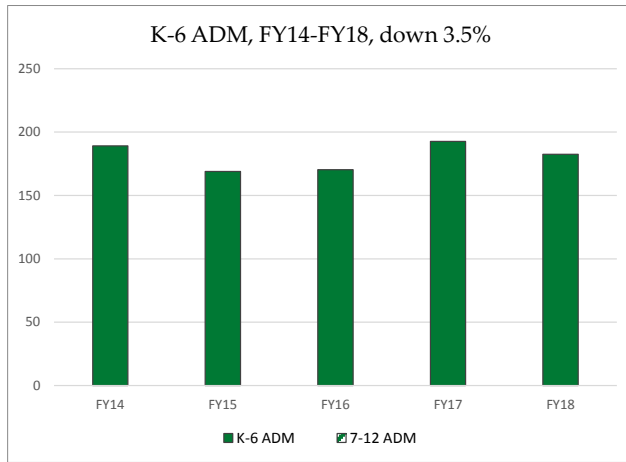
	FY14	FY15	FY16	FY17	FY18
District ETR	1.495	1.633	1.685	1.682	1.711
Annual change		9.2%	3.2%	-0.1%	1.7%
Change from FY14 to FY18					14.4%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Berlin Student and Staff Data

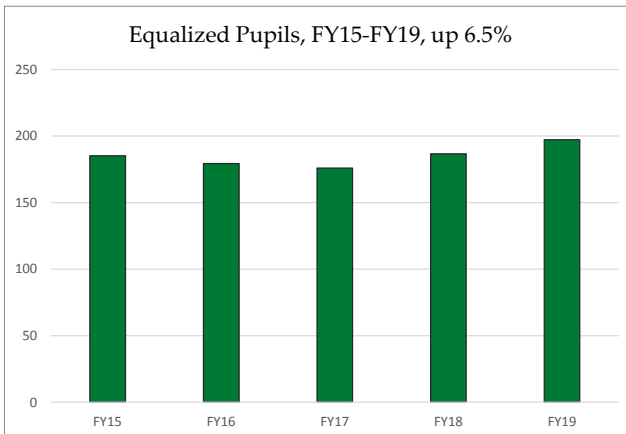
T019 Berlin



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	33	18	29	28	21
1st	26	31	20	29	25
2nd	24	28	30	25	25
3rd	22	23	31	29	26
4th	22	20	25	33	29
5th	31	20	21	26	33
6th	33	28	19	27	24
K-6 enroll	191	168	175	197	183
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	191	168	175	197	183



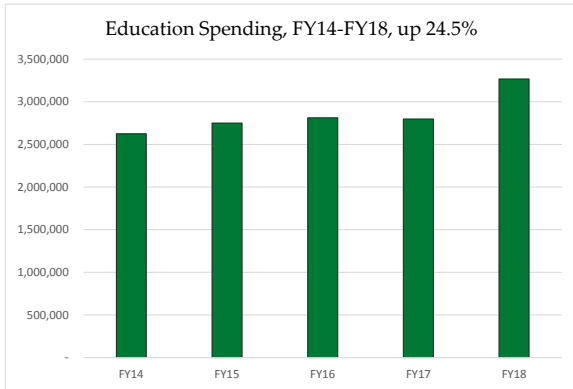
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	33.00	18.00	28.53	27.80	20.55
1st	26.00	31.00	20.35	29.00	25.00
2nd	24.00	28.00	29.40	23.90	25.00
3rd	22.10	23.00	29.66	29.00	26.00
4th	21.35	20.00	24.25	32.00	29.00
5th	30.35	20.00	19.15	26.00	32.00
6th	32.35	29.00	19.00	25.00	25.00
K-6 ADM	189.15	169.00	170.34	192.70	182.55
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	189.2	169.0	170.3	192.7	182.6



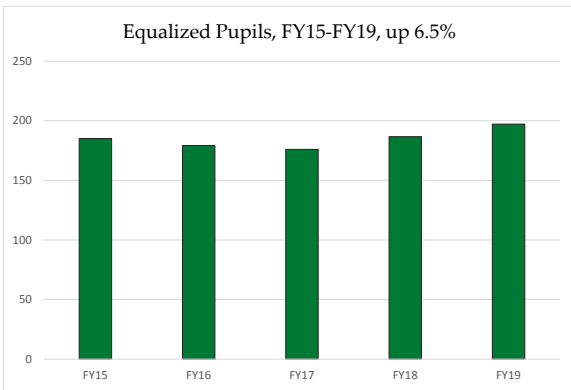
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	185.16	179.31	176.01	186.64	197.23
Phantoms	-	-	-	-	-
Hold-harmless calc	185.16	179.31	176.01	186.64	197.23
Annual change		-3.2%	-1.8%	6.0%	5.7%
Change from FY15 to FY19					6.5%

Berlin Financial Data

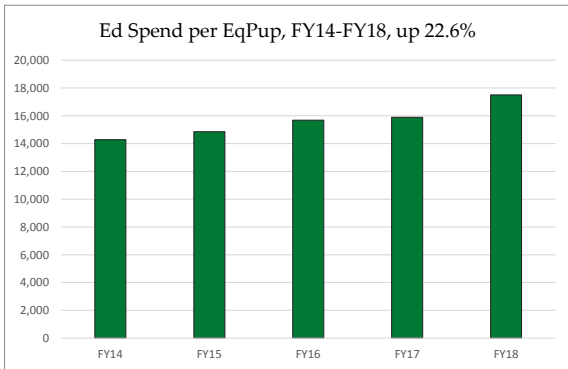
T019 Berlin



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,624,849	2,750,142	2,812,154	2,796,882	3,267,431
Annual change		4.8%	2.3%	-0.5%	16.8%
Change from FY14 to FY18					24.5%

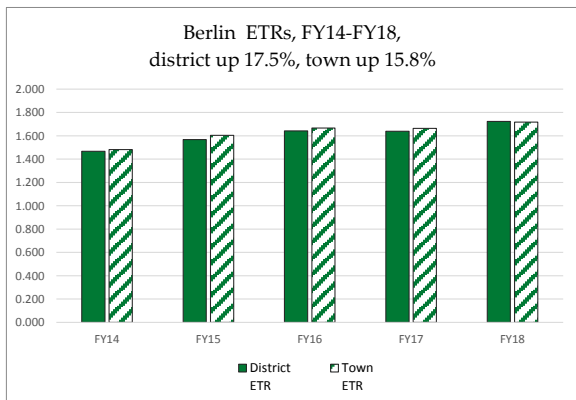


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	185.16	179.31	176.01	186.64	197.23
Annual change		-3.2%	-1.8%	6.0%	5.7%
Change from FY15 to FY19					6.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,278	14,853	15,685	15,890	17,507
Annual change		4.0%	5.6%	1.3%	10.2%
Change from FY14 to FY18					22.6%

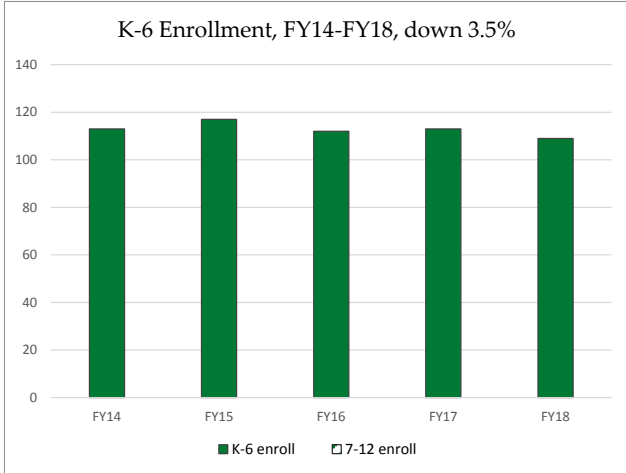


District equalized tax rate

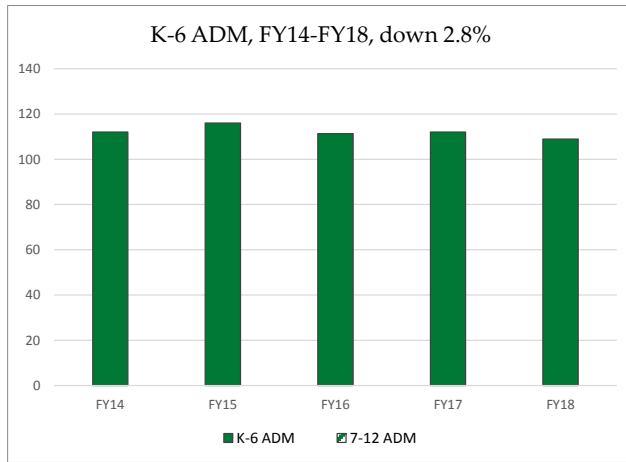
	FY14	FY15	FY16	FY17	FY18
District ETR	1.467	1.568	1.642	1.638	1.723
Annual change		6.9%	4.7%	-0.2%	5.2%
Change from FY14 to FY18					17.5%
Town ETR	1.482	1.603	1.666	1.663	1.717
Annual change		8.2%	3.9%	-0.2%	3.2%
Change from FY14 to FY18					15.8%

Calais Student and Staff Data

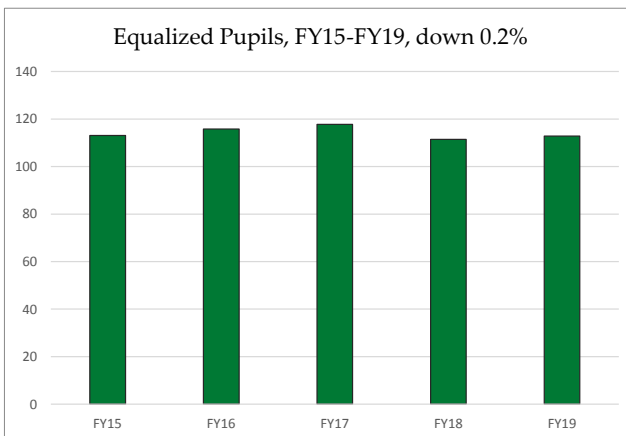
T039 Calais



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	16	12	16	11	6
1st	16	17	11	17	12
2nd	18	14	18	15	16
3rd	14	19	14	19	17
4th	18	14	19	15	20
5th	23	16	17	20	15
6th	8	25	17	16	23
K-6 enroll	113	117	112	113	109
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	113	117	112	113	109



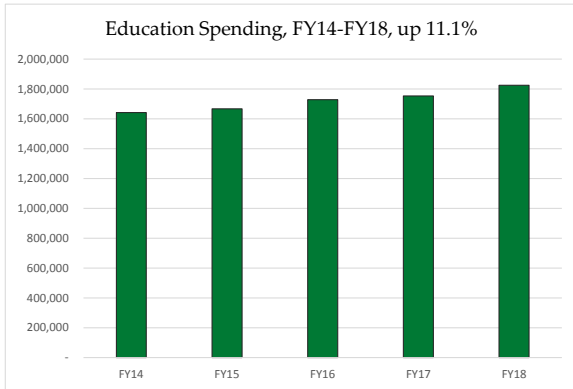
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	15.00	12.00	16.35	10.00	6.00
1st	16.00	16.00	11.00	17.00	12.00
2nd	18.00	14.00	18.00	15.00	16.00
3rd	14.00	19.00	14.00	19.00	16.95
4th	18.00	14.00	19.00	15.00	20.00
5th	23.00	16.00	17.00	20.00	15.00
6th	8.00	25.00	16.00	16.00	22.95
K-6 ADM	112.00	116.00	111.35	112.00	108.90
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	112.0	116.0	111.4	112.0	108.9



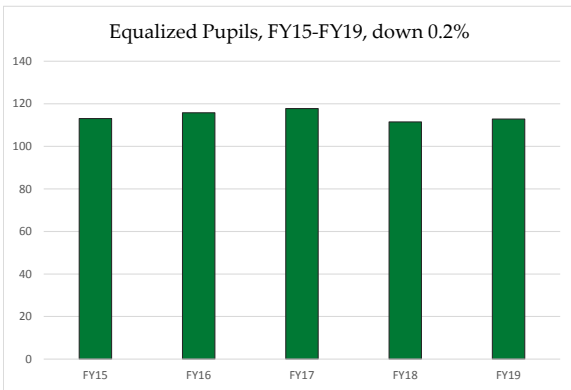
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	113.07	115.81	117.76	111.45	112.80
Phantoms	-	-	-	-	-
Hold-harmless calc	113.08	115.81	117.76	111.45	112.80
Annual change		2.4%	1.7%	-5.4%	1.2%
		Change from FY15 to FY19			-0.2%

Calais Financial Data

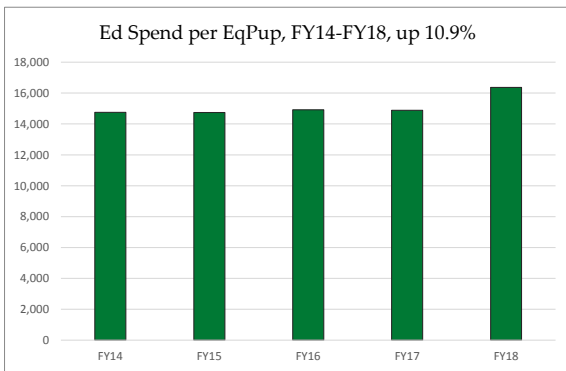
T039 Calais



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,642,097	1,666,884	1,727,548	1,752,807	1,824,196
Annual change		1.5%	3.6%	1.5%	4.1%
Change from FY14 to FY18					11.1%

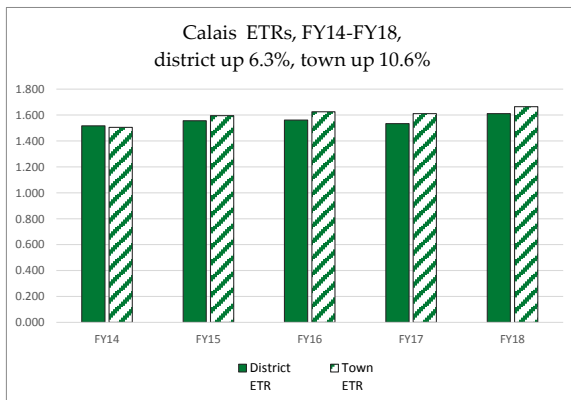


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	113.08	115.81	117.76	111.45	112.80
Annual change		2.4%	1.7%	-5.4%	1.2%
Change from FY15 to FY19					-0.2%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,756	14,741	14,918	14,885	16,368
Annual change		-0.1%	1.2%	-0.2%	10.0%
Change from FY14 to FY18					10.9%

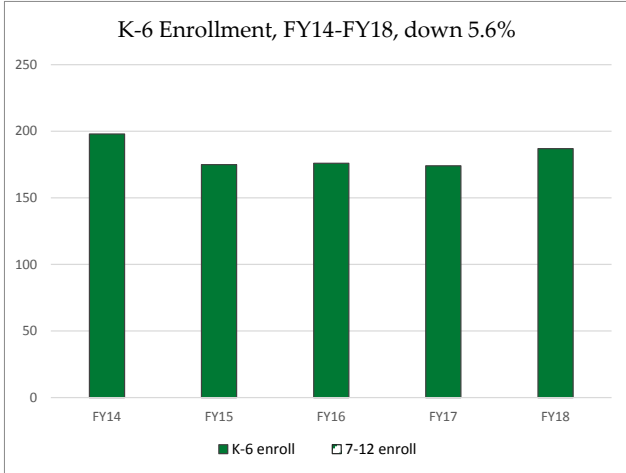


District equalized tax rate

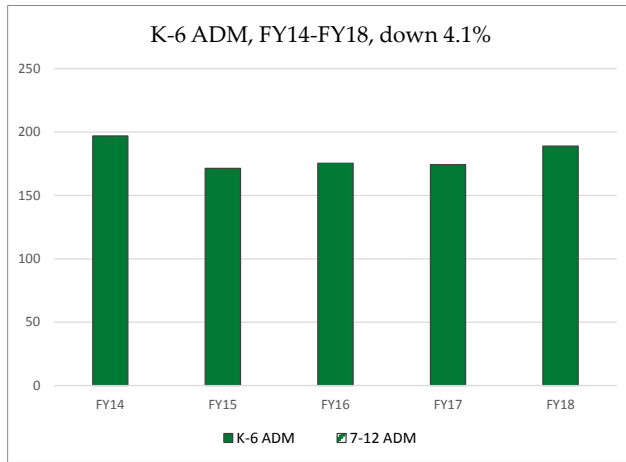
	FY14	FY15	FY16	FY17	FY18
District ETR	1.516	1.556	1.561	1.534	1.611
Annual change		2.6%	0.4%	-1.7%	5.0%
Change from FY14 to FY18					6.3%
Town ETR	1.505	1.595	1.625	1.611	1.664
Annual change		6.0%	1.9%	-0.9%	3.3%
Change from FY14 to FY18					10.6%

East Montpelier Student and Staff Data

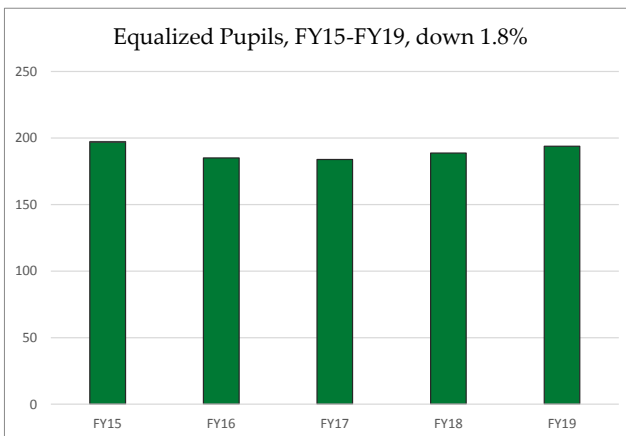
T065 East Montpelier



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	26	14	28	25	33
1st	18	24	16	31	26
2nd	27	17	26	17	31
3rd	26	26	18	28	19
4th	35	26	27	22	31
5th	29	38	23	25	22
6th	37	30	38	26	25
K-6 enroll	198	175	176	174	187
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	198	175	176	174	187



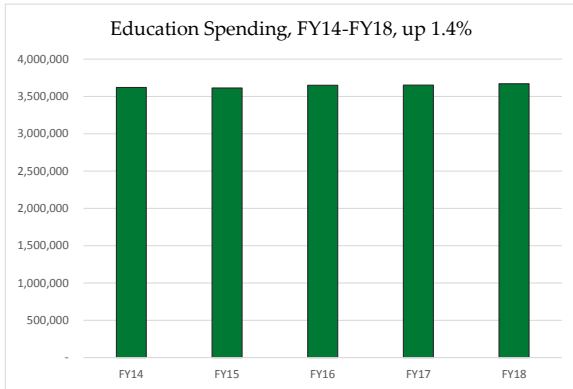
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	26.00	14.00	28.00	25.00	34.00
1st	18.00	24.00	16.00	31.00	26.00
2nd	27.00	17.45	26.10	17.00	31.00
3rd	26.00	26.00	18.00	28.00	19.00
4th	36.00	26.00	27.00	21.00	31.00
5th	27.00	36.00	23.00	26.00	22.00
6th	37.00	28.00	37.36	26.30	26.00
K-6 ADM	197.00	171.45	175.46	174.30	189.00
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	197.0	171.5	175.5	174.3	189.0



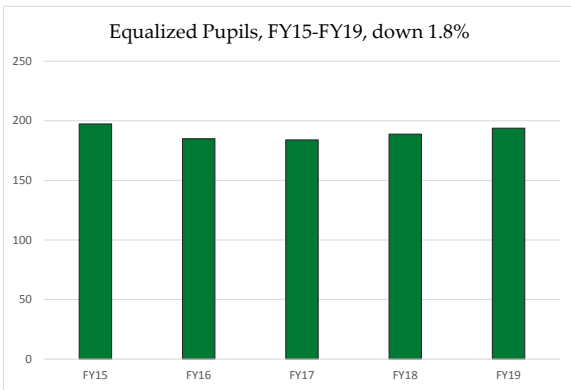
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	197.00	185.00	183.93	188.75	193.81
Phantoms	0.39	-	-	-	-
Hold-harmless calc	197.39	185.00	183.93	188.75	193.81
Annual change		-6.3%	-0.6%	2.6%	2.7%
Change from FY15 to FY19					-1.8%

East Montpelier Financial Data

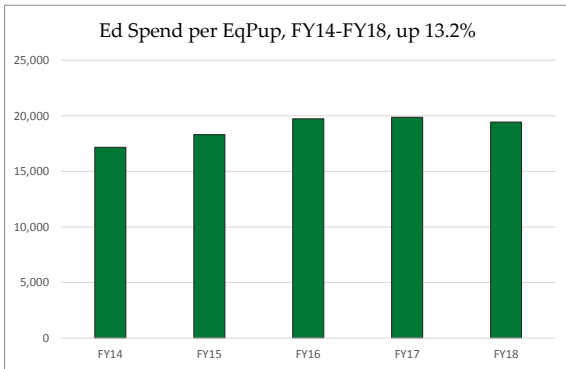
T065 East Montpelier



	FY14	FY15	FY16	FY17	FY18
Education Spending	3,619,214	3,613,883	3,649,628	3,652,134	3,669,004
Annual change		-0.1%	1.0%	0.1%	0.5%
Change from FY14 to FY18					1.4%

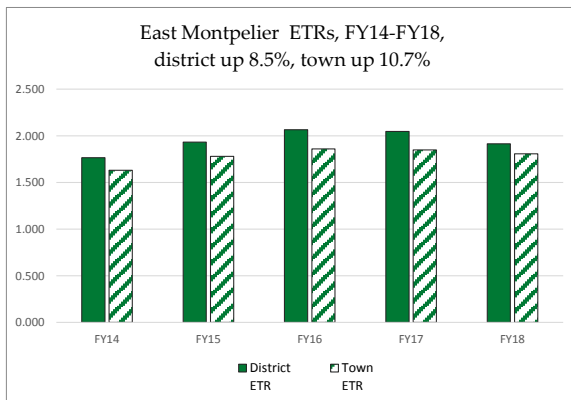


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	197.39	185.00	183.93	188.75	193.81
Annual change		-6.3%	-0.6%	2.6%	2.7%
Change from FY15 to FY19					-1.8%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	17,170	18,308	19,728	19,856	19,438
Annual change		6.6%	7.8%	0.6%	-2.1%
Change from FY14 to FY18					13.2%

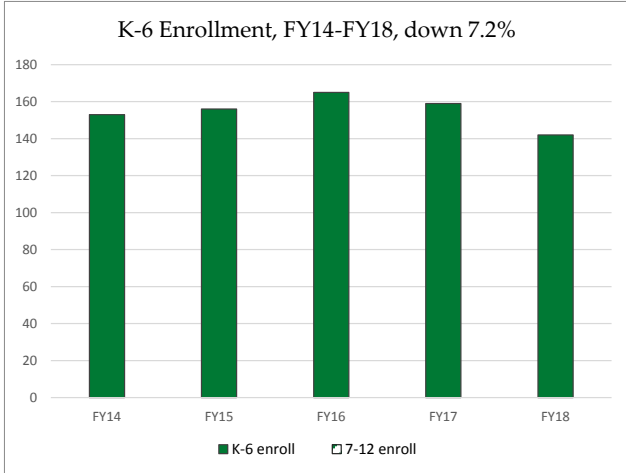


District equalized tax rate

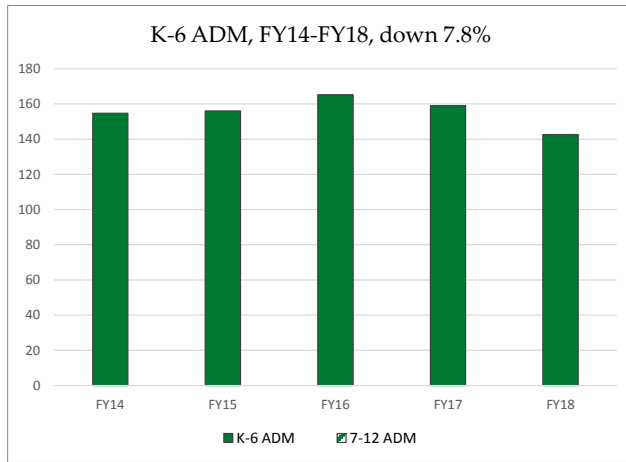
	FY14	FY15	FY16	FY17	FY18
District ETR	1.764	1.932	2.065	2.047	1.913
Annual change		9.6%	6.8%	-0.9%	-6.5%
Change from FY14 to FY18					8.5%
Town ETR	1.631	1.780	1.859	1.848	1.806
Annual change		9.1%	4.4%	-0.6%	-2.3%
Change from FY14 to FY18					10.7%

Middlesex Student and Staff Data

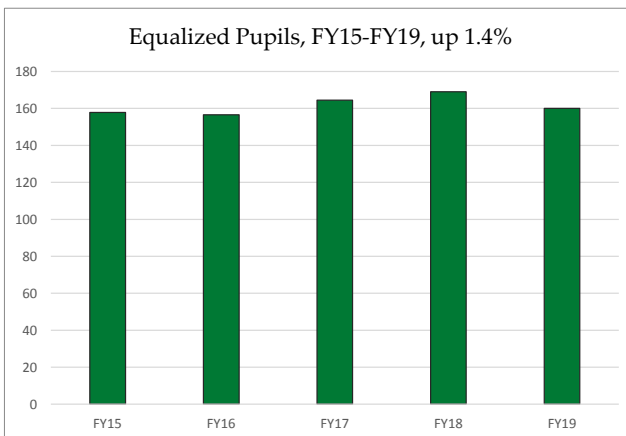
T124 Middlesex



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	14	22	22	18	21
1st	26	17	24	21	18
2nd	16	25	20	23	18
3rd	35	16	26	21	21
4th	20	34	16	26	20
5th	21	21	35	17	24
6th	21	21	22	33	20
K-6 enroll	153	156	165	159	142
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	153	156	165	159	142



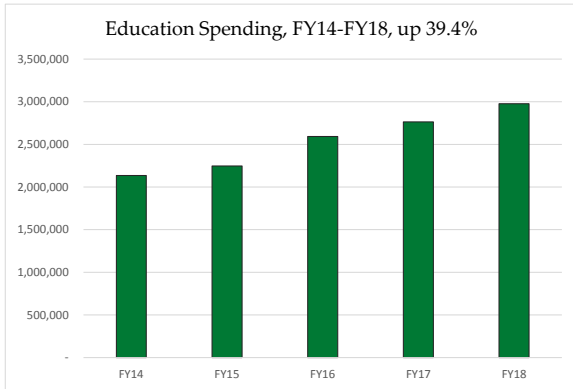
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	14.00	22.00	22.00	18.00	21.00
1st	26.00	17.00	23.35	21.00	18.00
2nd	16.00	25.00	20.10	23.00	18.00
3rd	35.00	16.00	26.00	21.00	21.00
4th	20.00	34.00	16.75	26.00	20.00
5th	21.66	21.00	35.00	17.00	24.00
6th	22.00	21.00	22.00	33.00	20.60
K-6 ADM	154.66	156.00	165.20	159.00	142.60
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	154.7	156.0	165.2	159.0	142.6



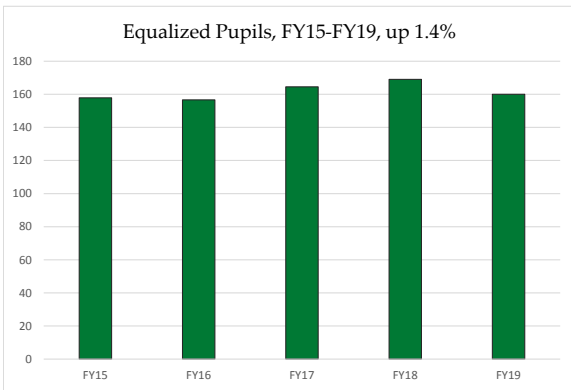
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	157.83	156.60	164.49	169.06	160.01
Phantoms	-	-	-	-	-
Hold-harmless calc	157.82	156.60	164.49	169.06	160.01
Annual change		-0.8%	5.0%	2.8%	-5.4%
Change from FY15 to FY19					1.4%

Middlesex Financial Data

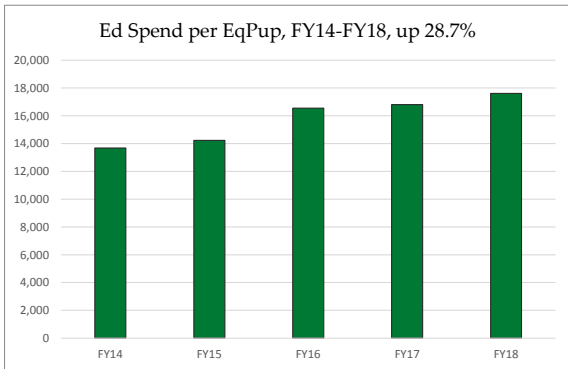
T124 Middlesex



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,134,986	2,246,325	2,591,565	2,764,216	2,977,219
Annual change		5.2%	15.4%	6.7%	7.7%
Change from FY14 to FY18					39.4%

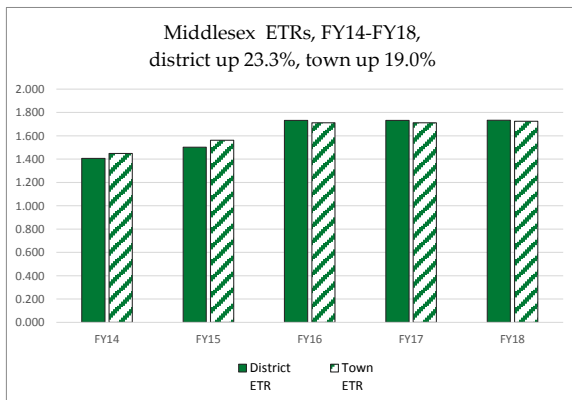


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	157.82	156.60	164.49	169.06	160.01
Annual change		-0.8%	5.0%	2.8%	-5.4%
Change from FY15 to FY19					1.4%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,687	14,233	16,548	16,805	17,610
Annual change		4.0%	16.3%	1.6%	4.8%
Change from FY14 to FY18					28.7%

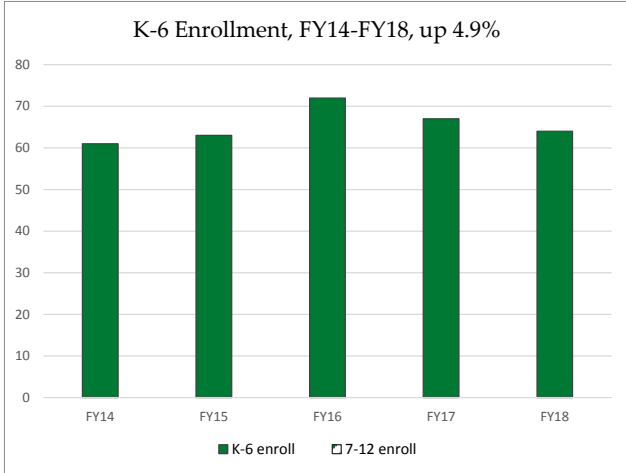


District equalized tax rate

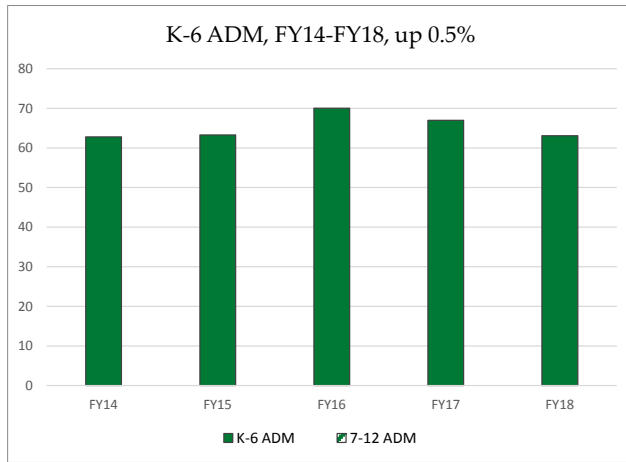
	FY14	FY15	FY16	FY17	FY18
District ETR	1.406	1.502	1.732	1.732	1.733
Annual change		6.9%	15.3%	0.0%	0.1%
Change from FY14 to FY18					23.3%
Town ETR	1.448	1.561	1.711	1.711	1.724
Annual change		7.8%	9.6%	0.0%	0.7%
Change from FY14 to FY18					19.0%

Worcester Student and Staff Data

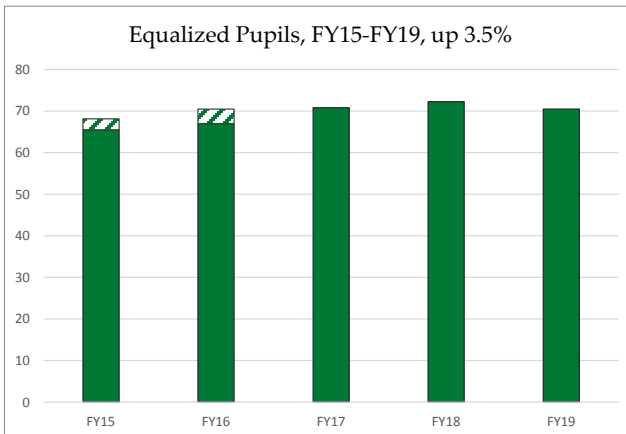
T254 Worcester



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	10	9	9	8	5
1st	8	10	12	10	8
2nd	10	10	13	10	11
3rd	10	8	10	12	9
4th	7	10	10	10	13
5th	7	7	9	8	11
6th	9	9	9	9	7
K-6 enroll	61	63	72	67	64
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	61	63	72	67	64



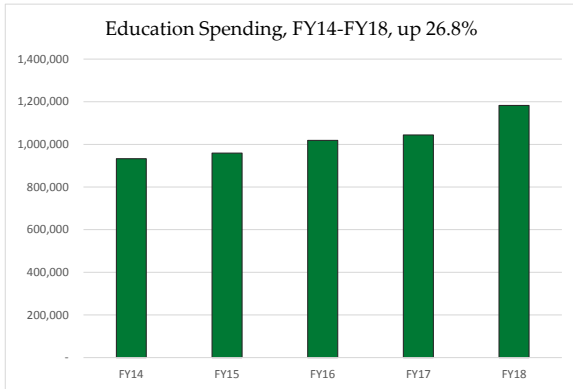
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	10.19	9.10	9.00	8.00	4.00
1st	7.77	10.05	11.03	10.00	8.00
2nd	11.20	10.00	13.00	10.00	11.00
3rd	10.61	8.09	10.00	12.00	9.05
4th	7.03	10.00	9.03	10.00	13.00
5th	7.00	7.04	9.00	8.00	11.00
6th	9.00	9.00	9.00	9.00	7.05
K-6 ADM	62.80	63.28	70.06	67.00	63.10
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	62.8	63.3	70.1	67.0	63.1



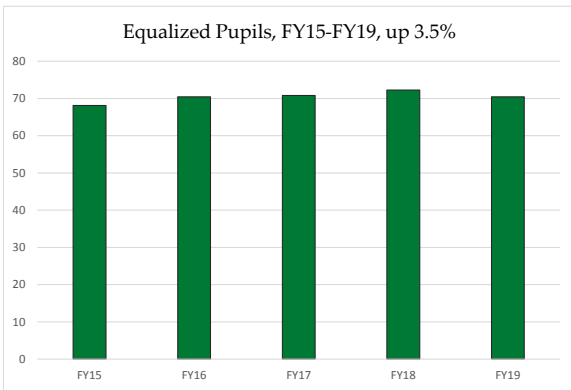
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	65.51	67.00	70.80	72.26	70.46
Phantoms	2.60	3.46	-	-	-
Hold-harmless calc	68.11	70.46	70.80	72.26	70.46
Annual change		3.5%	0.5%	2.1%	-2.5%
Change from FY15 to FY19					3.5%

Worcester Financial Data

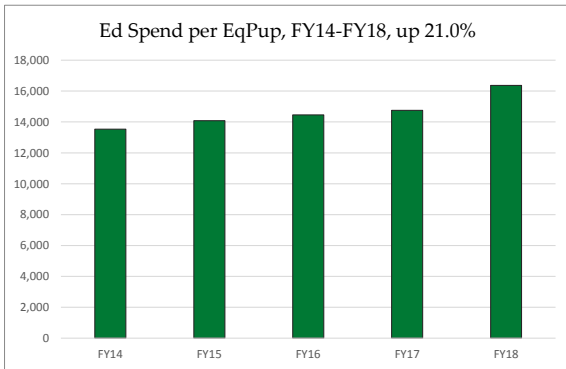
T254 Worcester



	FY14	FY15	FY16	FY17	FY18
Education Spending	933,144	959,199	1,018,768	1,044,288	1,182,786
Annual change		2.8%	6.2%	2.5%	13.3%
Change from FY14 to FY18					26.8%

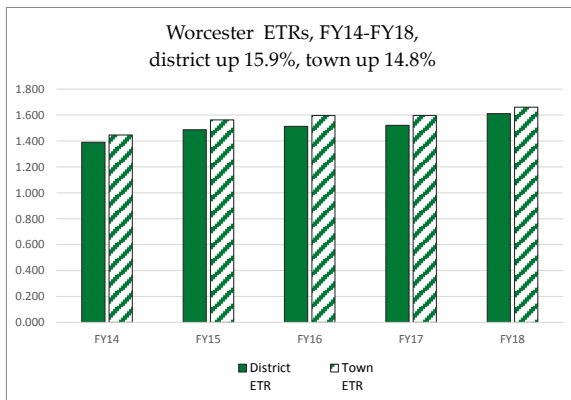


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	68.11	70.46	70.80	72.26	70.46
Annual change		3.5%	0.5%	2.1%	-2.5%
Change from FY15 to FY19					3.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,530	14,083	14,459	14,750	16,368
Annual change		4.1%	2.7%	2.0%	11.0%
Change from FY14 to FY18					21.0%

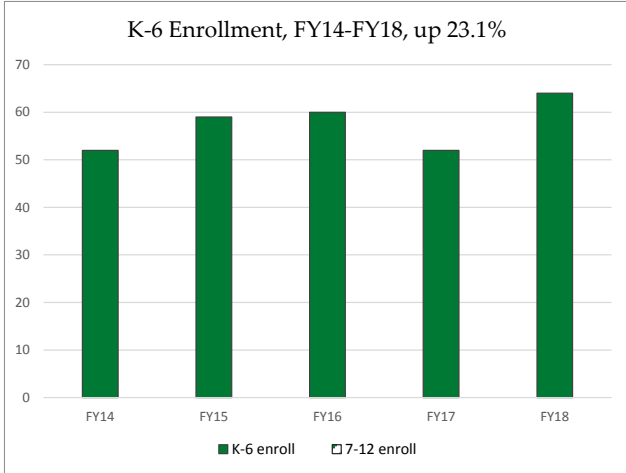


District equalized tax rate

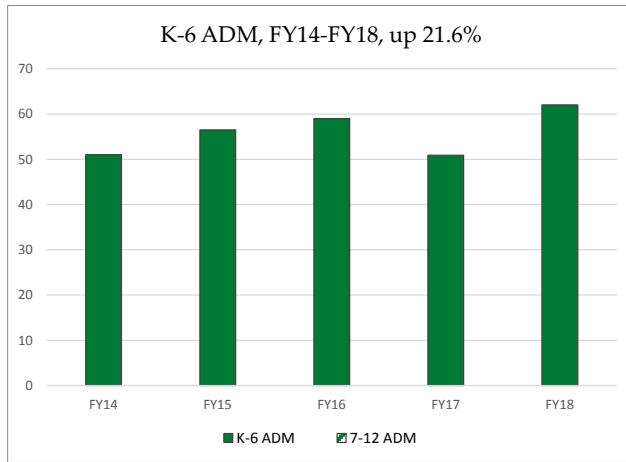
	FY14	FY15	FY16	FY17	FY18
District ETR	1.390	1.486	1.513	1.520	1.611
Annual change		7.0%	1.8%	0.5%	6.0%
Change from FY14 to FY18					15.9%
Town ETR	1.446	1.563	1.597	1.597	1.660
Annual change		8.1%	2.2%	0.0%	3.9%
Change from FY14 to FY18					14.8%

Barnard Student and Staff Data

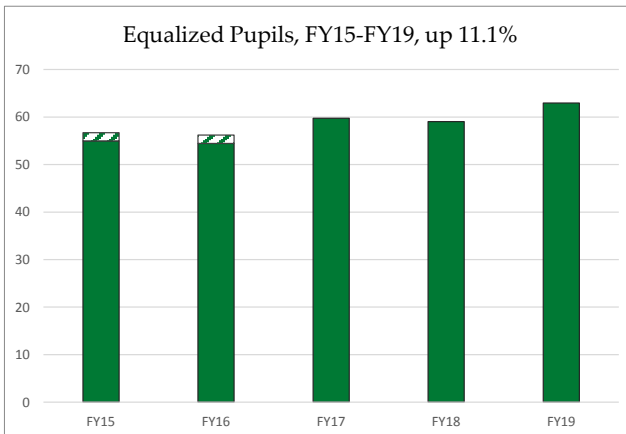
T009 Barnard



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	7	9	10	4	12
1st	8	9	10	9	5
2nd	3	8	10	11	9
3rd	8	3	9	8	11
4th	9	10	5	7	14
5th	14	9	8	5	7
6th	3	11	8	8	6
K-6 enroll	52	59	60	52	64
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	52	59	60	52	64



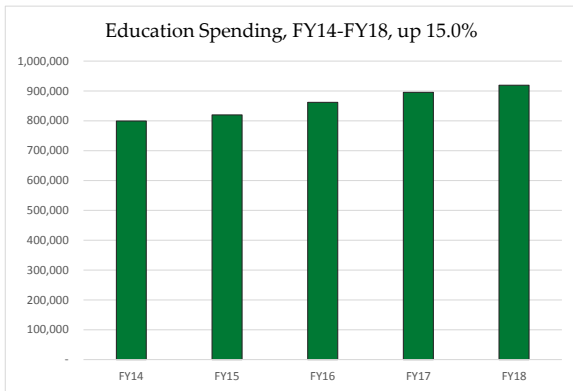
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	7.00	7.00	10.00	4.00	11.00
1st	8.00	10.00	9.00	9.00	5.00
2nd	3.00	8.00	10.00	9.90	9.00
3rd	8.00	3.00	9.00	8.00	10.00
4th	9.00	9.00	5.00	7.00	14.00
5th	13.00	9.00	8.00	5.00	7.00
6th	3.00	10.50	8.00	8.00	6.00
K-6 ADM	51.00	56.50	59.00	50.90	62.00
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	51.0	56.5	59.0	50.9	62.0



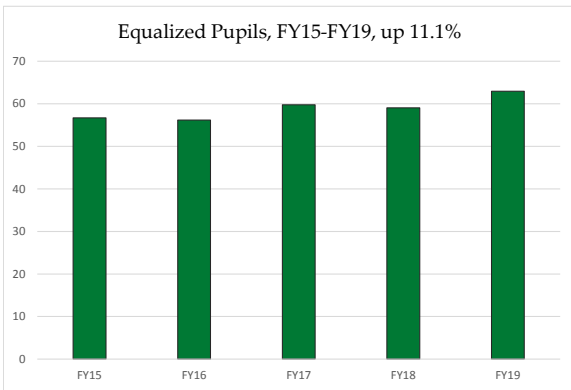
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	54.97	54.44	59.75	59.04	62.96
Phantoms	1.71	1.75	-	-	-
Hold-harmless calc	56.68	56.19	59.75	59.04	62.96
Annual change		-0.9%	6.3%	-1.2%	6.6%
Change from FY15 to FY19					11.1%

Barnard Financial Data

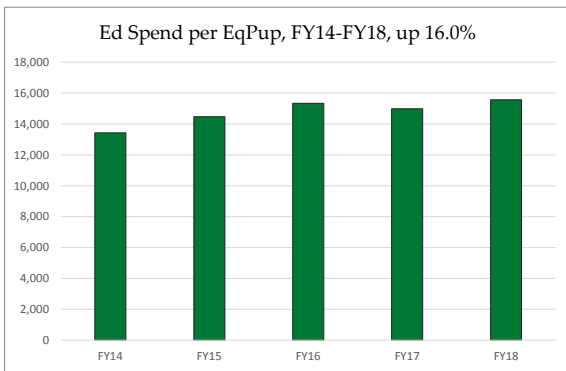
009 Barnard



	FY14	FY15	FY16	FY17	FY18
Education Spending	799,060	819,655	861,675	895,421	918,877
Annual change		2.6%	5.1%	3.9%	2.6%
Change from FY14 to FY18					15.0%

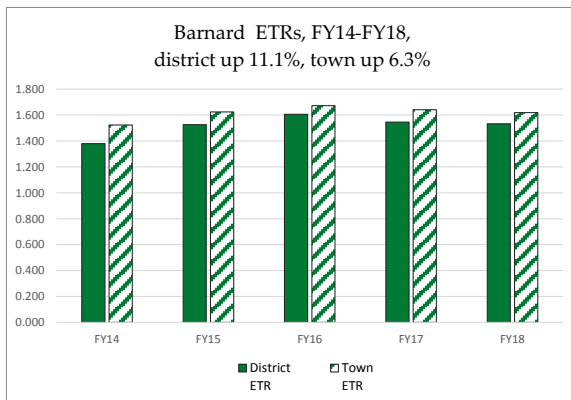


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	56.68	56.19	59.75	59.04	62.96
Annual change		-0.9%	6.3%	-1.2%	6.6%
Change from FY15 to FY19					11.1%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,421	14,461	15,335	14,986	15,564
Annual change		7.7%	6.0%	-2.3%	3.9%
Change from FY14 to FY18					16.0%

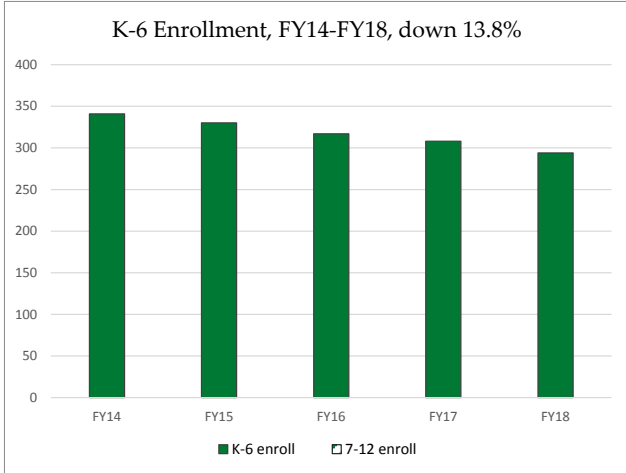


District equalized tax rate

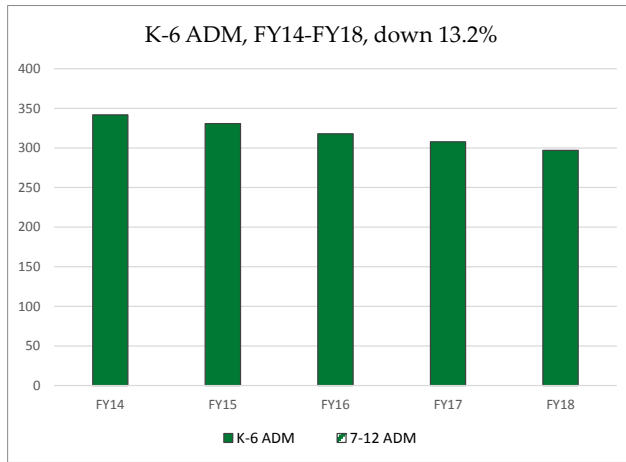
	FY14	FY15	FY16	FY17	FY18
District ETR	1.379	1.526	1.605	1.545	1.532
Annual change		10.7%	5.2%	-3.8%	-0.8%
Change from FY14 to FY18					11.1%
Town ETR	1.523	1.624	1.673	1.641	1.619
Annual change		6.6%	3.0%	-1.9%	-1.3%
Change from FY14 to FY18					6.3%

Cambridge Student and Staff Data

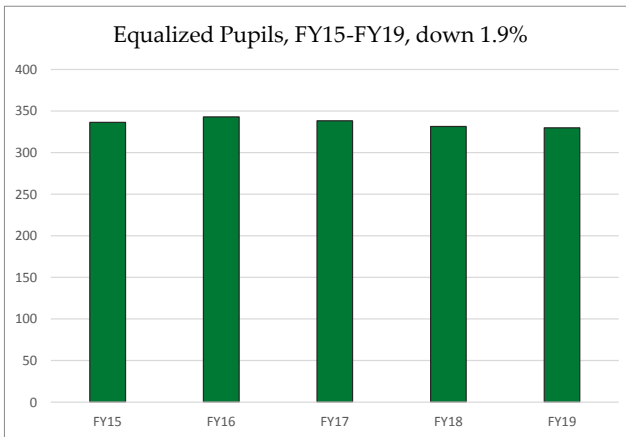
T040 Cambridge



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	57	47	42	33	38
1st	59	51	47	43	33
2nd	48	53	45	47	40
3rd	52	46	47	49	44
4th	51	47	46	46	48
5th	39	49	44	47	46
6th	35	37	46	43	45
K-6 enroll	341	330	317	308	294
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	341	330	317	308	294



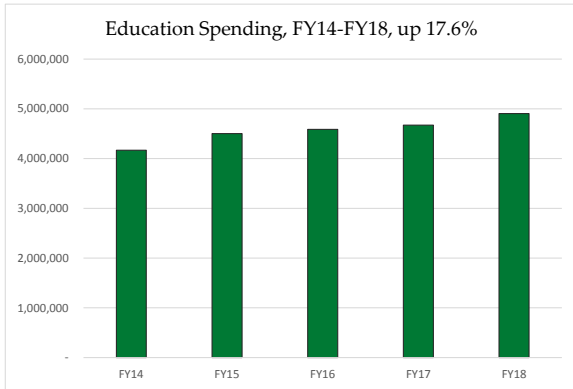
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	56.90	47.40	42.00	32.80	39.00
1st	59.00	51.40	47.00	43.00	33.00
2nd	48.00	53.55	45.95	47.00	40.00
3rd	53.00	46.00	47.00	48.95	44.00
4th	51.00	47.40	46.00	46.00	47.95
5th	38.00	49.00	44.00	47.00	46.00
6th	35.95	36.00	46.00	43.00	46.90
K-6 ADM	341.85	330.75	317.95	307.75	296.85
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	341.9	330.8	318.0	307.8	296.9



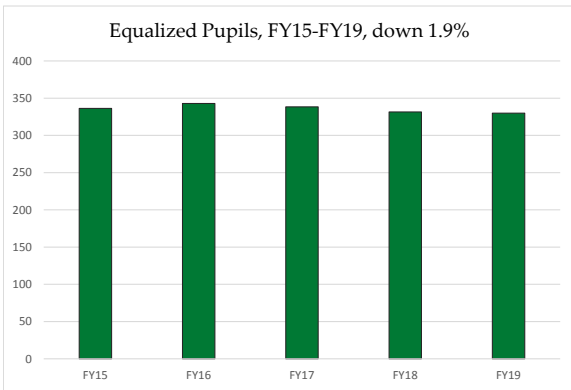
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	336.33	342.91	338.31	331.54	329.83
Phantoms	-	-	-	-	-
Hold-harmless calc	336.33	342.91	338.31	331.54	329.83
Annual change		2.0%	-1.3%	-2.0%	-0.5%
Change from FY15 to FY19					-1.9%

Cambridge Financial Data

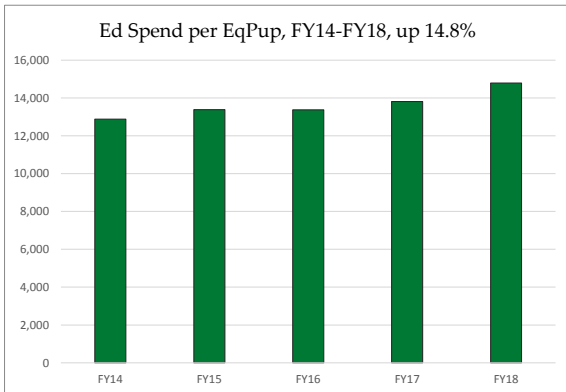
T040 Cambridge



	FY14	FY15	FY16	FY17	FY18
Education Spending	4,168,141	4,502,544	4,586,786	4,674,013	4,903,675
Annual change		8.0%	1.9%	1.9%	4.9%
Change from FY14 to FY18					17.6%

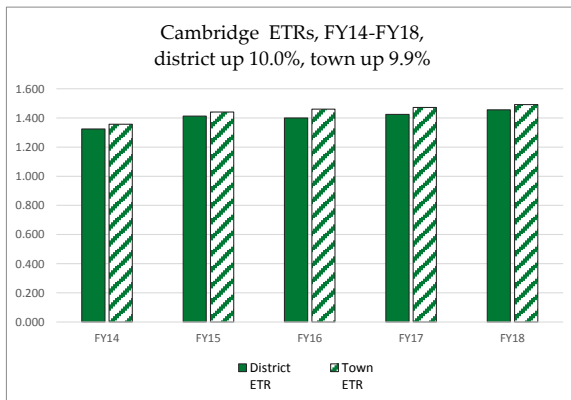


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	336.33	342.91	338.31	331.54	329.83
Annual change		2.0%	-1.3%	-2.0%	-0.5%
Change from FY15 to FY19					-1.9%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,885	13,387	13,376	13,816	14,791
Annual change		3.9%	-0.1%	3.3%	7.1%
Change from FY14 to FY18					14.8%

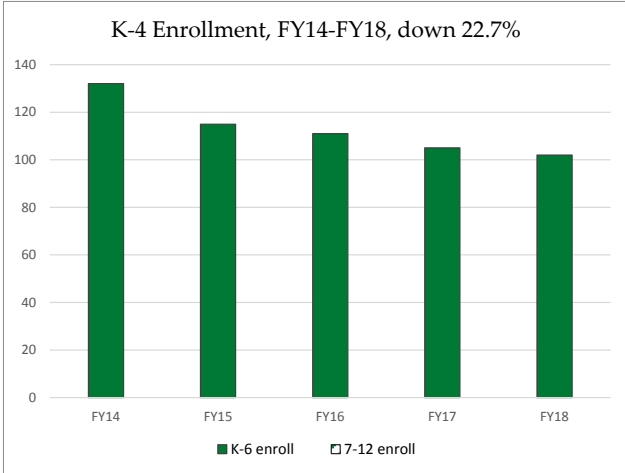


District equalized tax rate

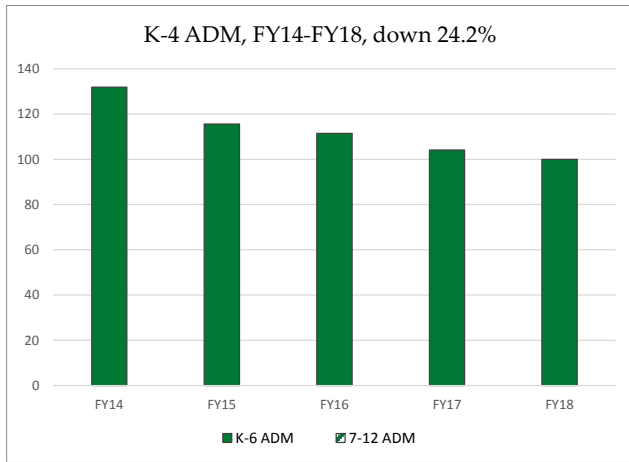
	FY14	FY15	FY16	FY17	FY18
District ETR	1.324	1.413	1.400	1.424	1.456
Annual change		6.8%	-0.9%	1.7%	2.2%
Change from FY14 to FY18					10.0%
Town ETR	1.357	1.440	1.460	1.472	1.491
Annual change		6.1%	1.4%	0.8%	1.3%
Change from FY14 to FY18					9.9%

Huntington Student and Staff Data

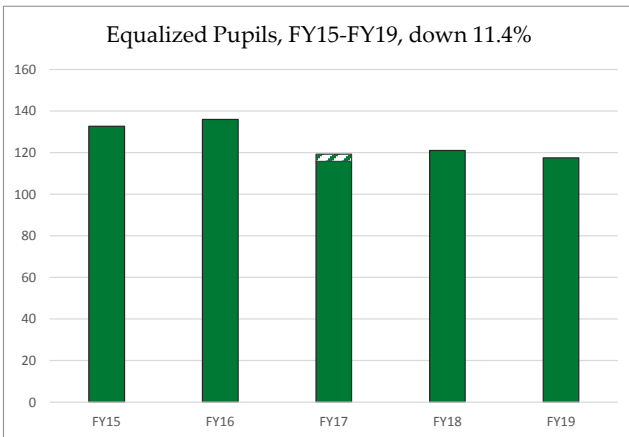
T099 Huntington



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	26	20	20	17	27
1st	33	23	19	20	17
2nd	20	31	21	17	20
3rd	24	20	30	20	18
4th	29	21	21	31	20
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	132	115	111	105	102
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	132	115	111	105	102



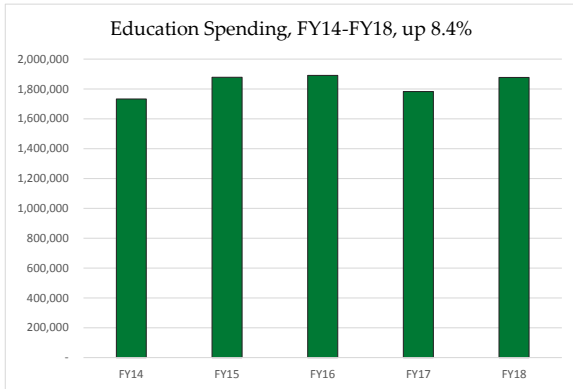
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	26.00	20.00	20.40	17.00	26.00
1st	32.85	23.35	19.00	19.00	17.00
2nd	20.00	31.20	21.00	17.13	19.00
3rd	24.00	20.00	30.00	20.00	18.00
4th	29.00	21.00	21.00	31.00	20.00
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	131.85	115.55	111.40	104.13	100.00
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	131.9	115.6	111.4	104.1	100.0



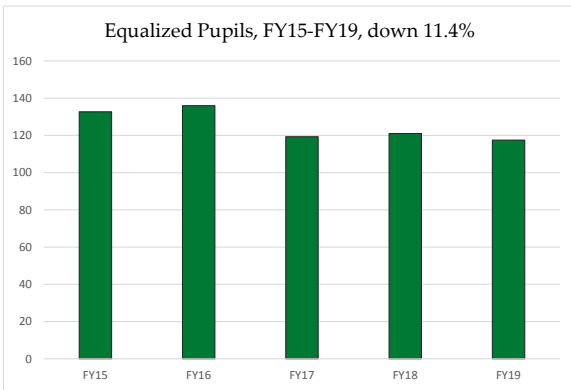
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	132.67	136.00	115.80	121.06	117.50
Phantoms	-	-	3.47	-	-
Hold-harmless calc	132.68	136.00	119.27	121.06	117.50
Annual change		2.5%	-12.3%	1.5%	-2.9%
		Change from FY15 to FY19			-11.4%

Huntington Financial Data

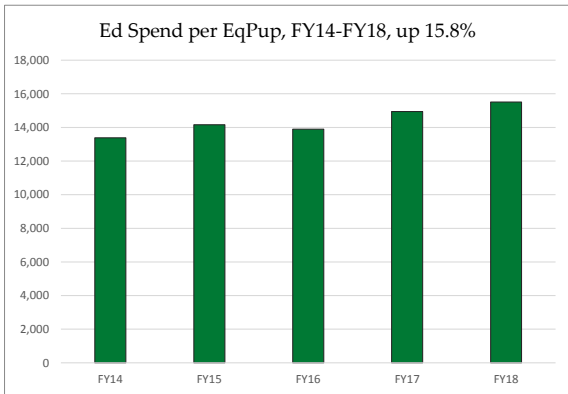
0999 Huntington



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,732,030	1,878,035	1,890,384	1,782,889	1,877,430
Annual change		8.4%	0.7%	-5.7%	5.3%
Change from FY14 to FY18					8.4%

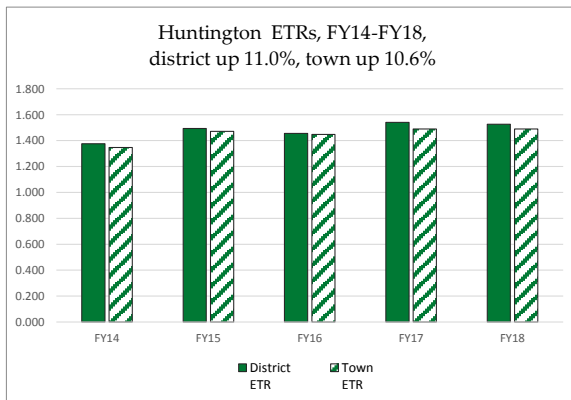


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	132.68	136.00	119.27	121.06	117.50
Annual change		2.5%	-12.3%	1.5%	-2.9%
Change from FY15 to FY19					-11.4%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,387	14,155	13,899	14,948	15,508
Annual change		5.7%	-1.8%	7.5%	3.7%
Change from FY14 to FY18					15.8%

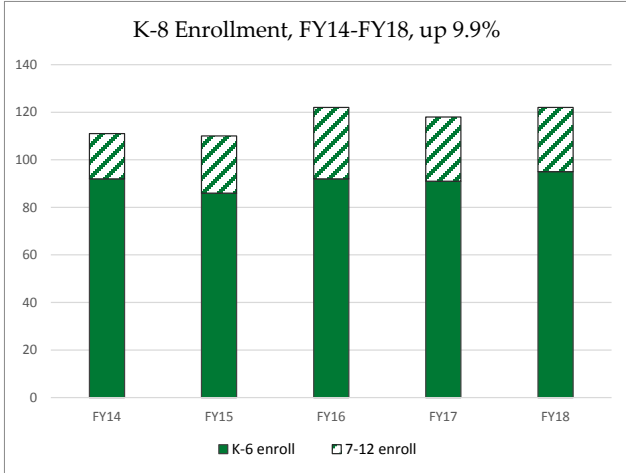


District equalized tax rate

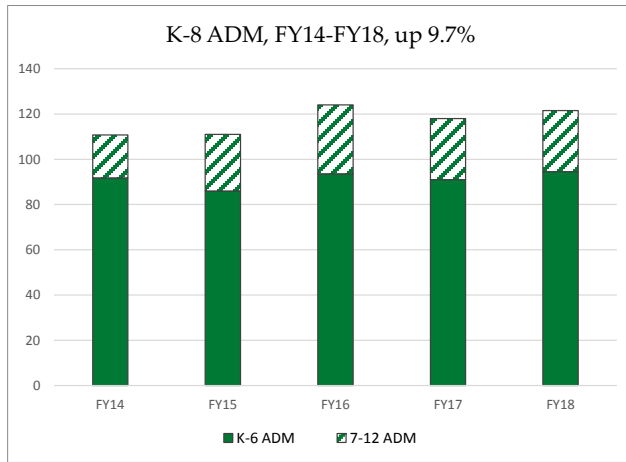
	FY14	FY15	FY16	FY17	FY18
District ETR	1.375	1.494	1.455	1.541	1.526
Annual change		8.6%	-2.6%	5.9%	-0.9%
Change from FY14 to FY18					11.0%
Town ETR	1.347	1.471	1.447	1.489	1.489
Annual change		9.2%	-1.6%	2.9%	0.0%
Change from FY14 to FY18					10.6%

Orwell Student and Staff Data

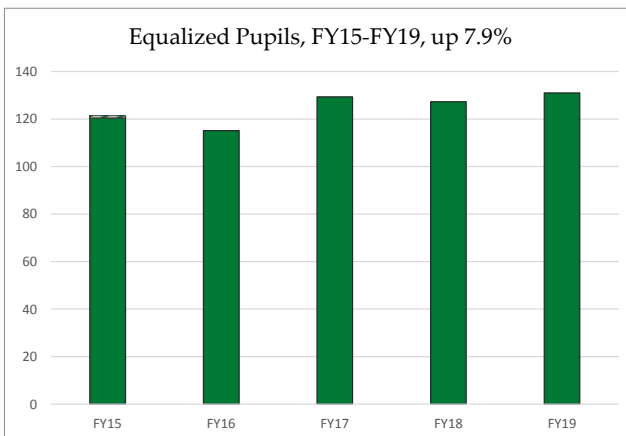
T148 Orwell



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	9	11	14	11	15
1st	12	10	17	13	11
2nd	16	12	10	16	17
3rd	12	16	14	8	14
4th	11	13	14	15	9
5th	17	11	13	14	15
6th	15	13	10	14	14
K-6 enroll	92	86	92	91	95
7th	11	15	15	13	15
8th	8	9	15	14	12
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	19	24	30	27	27
Total enroll	111	110	122	118	122



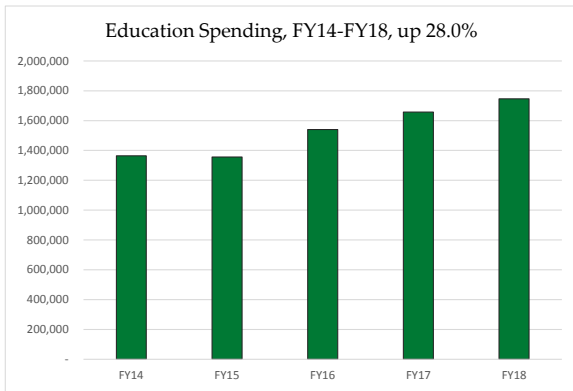
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	9.00	11.00	14.00	11.00	15.00
1st	12.00	10.00	17.00	13.00	11.40
2nd	16.00	12.00	10.00	16.00	15.30
3rd	12.00	16.00	14.00	8.00	14.00
4th	11.00	13.00	15.15	15.00	9.00
5th	16.75	11.00	13.00	14.00	15.40
6th	15.00	13.00	10.45	14.00	14.40
K-6 ADM	91.75	86.00	93.60	91.00	94.50
7th	11.0	15.0	15.5	13.0	15.0
8th	8.0	10.0	15.0	14.0	12.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	19.0	25.0	30.5	27.0	27.0
Total ADM	110.8	111.0	124.1	118.0	121.5



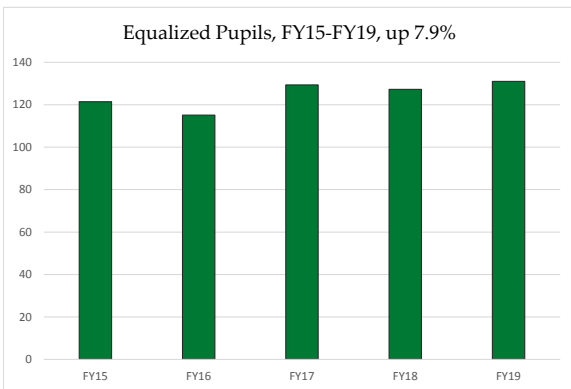
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	120.50	115.15	129.35	127.29	130.99
Phantoms	0.90	-	-	-	-
Hold-harmless calc	121.40	115.15	129.35	127.29	130.99
Annual change		-5.1%	12.3%	-1.6%	2.9%
Change from FY15 to FY19					7.9%

Orwell Financial Data

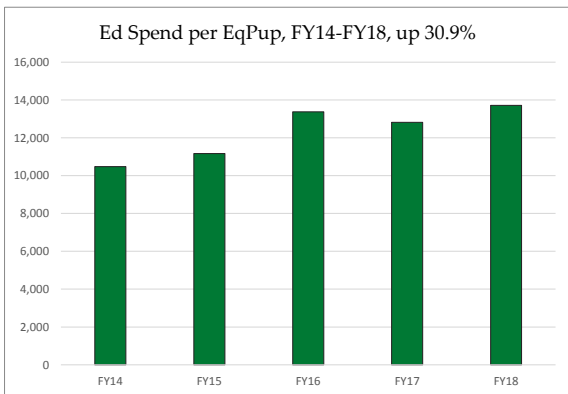
T148 Orwell



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,364,165	1,356,085	1,539,979	1,657,565	1,745,927
Annual change		-0.6%	13.6%	7.6%	5.3%
Change from FY14 to FY18					28.0%

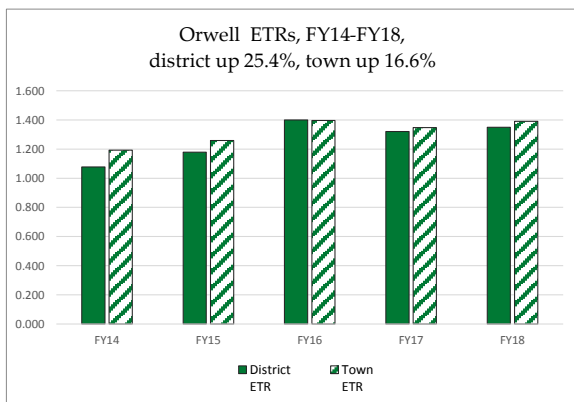


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	121.40	115.15	129.35	127.29	130.99
Annual change		-5.1%	12.3%	-1.6%	2.9%
Change from FY15 to FY19					7.9%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	10,482	11,170	13,374	12,815	13,716
Annual change		6.6%	19.7%	-4.2%	7.0%
Change from FY14 to FY18					30.9%

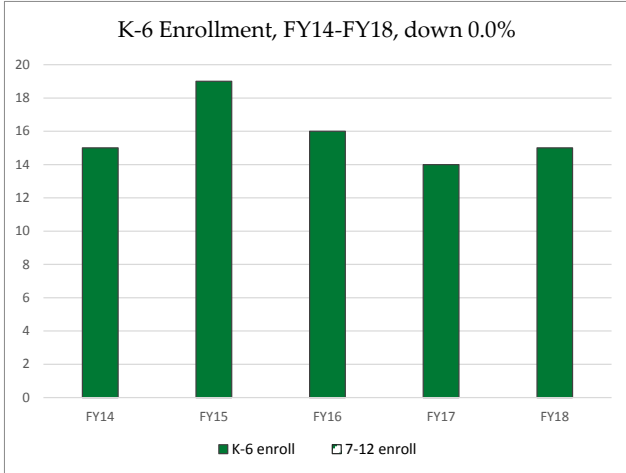


District equalized tax rate

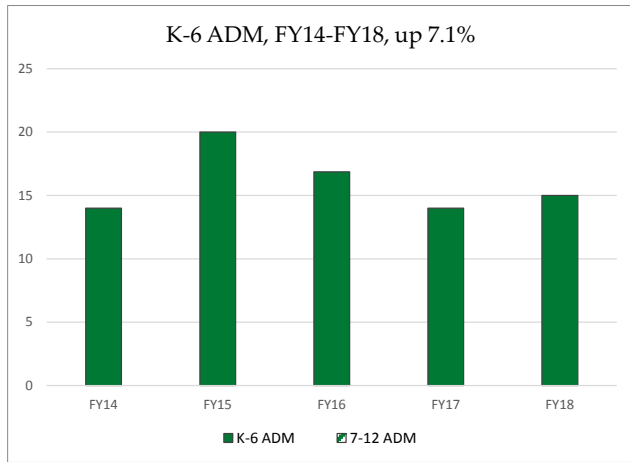
	FY14	FY15	FY16	FY17	FY18
District ETR	1.077	1.179	1.400	1.321	1.350
Annual change		9.5%	18.7%	-5.6%	2.2%
Change from FY14 to FY18					25.4%
Town ETR	1.192	1.259	1.396	1.347	1.390
Annual change		5.6%	10.8%	-3.5%	3.2%
Change from FY14 to FY18					16.6%

Windham Student and Staff Data

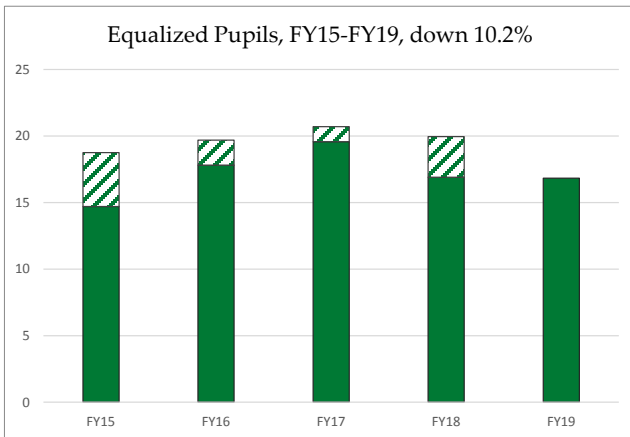
T246 Windham



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	4	2	1	1	5
1st	3	6	2	-	-
2nd	2	3	4	1	-
3rd	3	2	4	6	-
4th	1	4	1	3	6
5th	1	2	4	-	4
6th	1	-	-	3	-
K-6 enroll	15	19	16	14	15
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	15	19	16	14	15



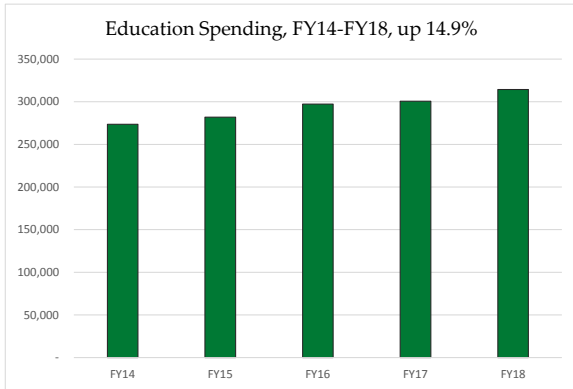
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	4.00	2.00	1.00	1.00	5.00
1st	3.00	7.00	1.87	-	-
2nd	2.00	3.00	5.00	1.00	-
3rd	2.00	2.00	4.00	6.00	-
4th	1.00	4.00	1.00	3.00	6.00
5th	1.00	2.00	4.00	-	4.00
6th	1.00	-	-	3.00	-
K-6 ADM	14.00	20.00	16.87	14.00	15.00
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	14.0	20.0	16.9	14.0	15.0



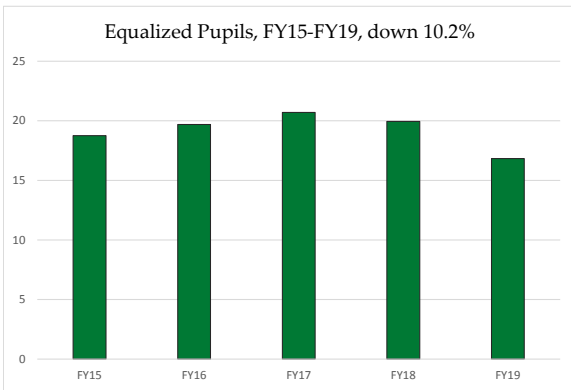
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	14.71	17.81	19.58	16.91	16.83
Phantoms	4.04	1.88	1.12	3.04	-
Hold-harmless calc	18.75	19.69	20.70	19.95	16.83
Annual change		5.0%	5.1%	-3.6%	-15.6%
		Change from FY15 to FY19			-10.2%

Windham Financial Data

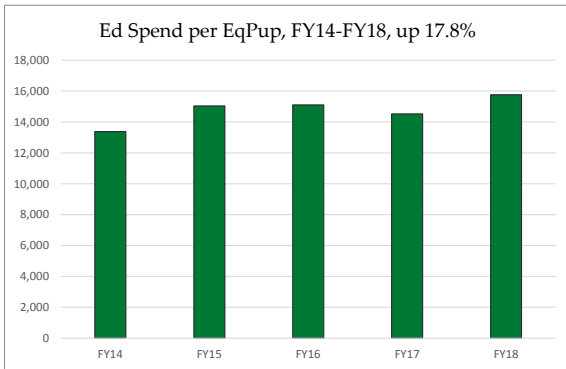
T246 Windham



	FY14	FY15	FY16	FY17	FY18
Education Spending	273,576	281,889	297,284	300,629	314,407
Annual change		3.0%	5.5%	1.1%	4.6%
Change from FY14 to FY18					14.9%

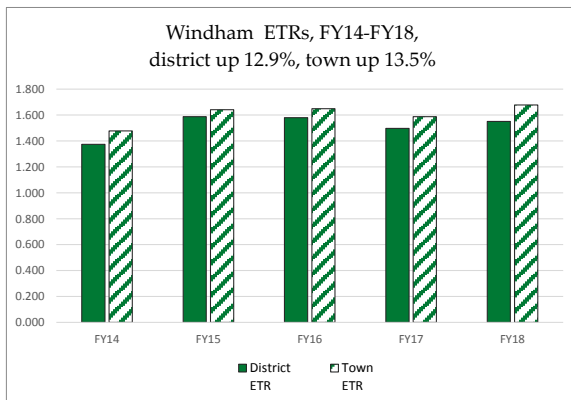


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	18.75	19.69	20.70	19.95	16.83
Annual change		5.0%	5.1%	-3.6%	-15.6%
Change from FY15 to FY19					-10.2%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,378	15,034	15,098	14,523	15,760
Annual change		12.4%	0.4%	-3.8%	8.5%
Change from FY14 to FY18					17.8%

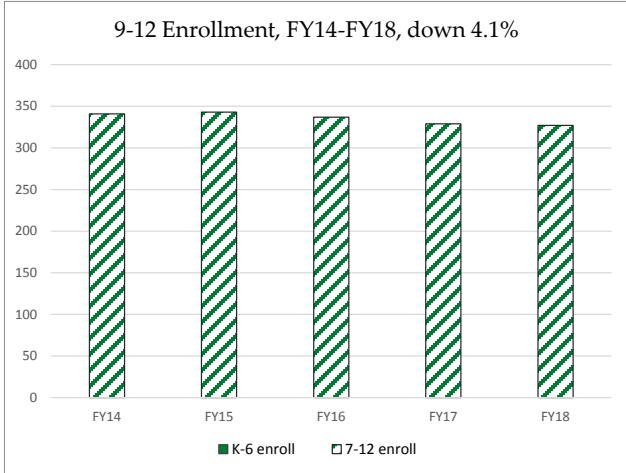


District equalized tax rate

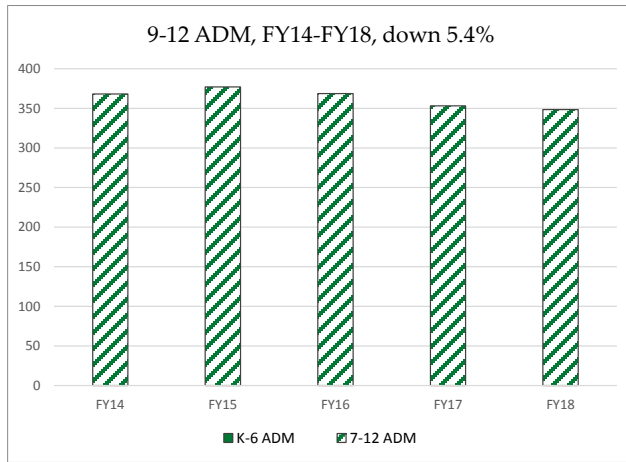
	FY14	FY15	FY16	FY17	FY18
District ETR	1.374	1.587	1.580	1.497	1.551
Annual change		15.5%	-0.4%	-5.3%	3.6%
Change from FY14 to FY18					12.9%
Town ETR	1.478	1.641	1.649	1.587	1.677
Annual change		11.0%	0.5%	-3.7%	5.6%
Change from FY14 to FY18					13.5%

Bellows Falls UHSD Student and Staff Data

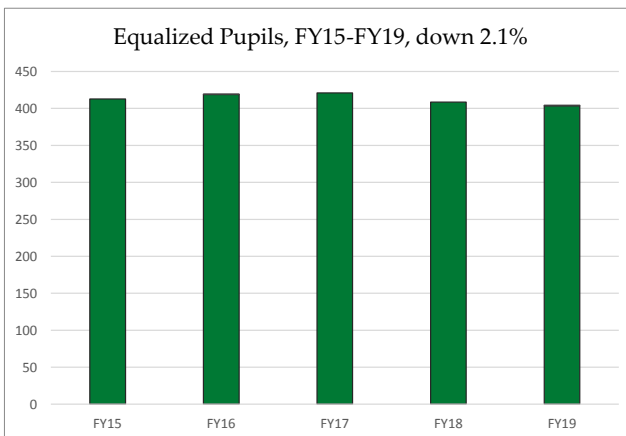
u027 Bellows Falls UHSD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	96	89	108	89	104
10th	111	116	79	99	93
11th	66	74	88	73	78
12th	68	64	62	68	52
7-12 enroll	341	343	337	329	327
Total enroll	341	343	337	329	327



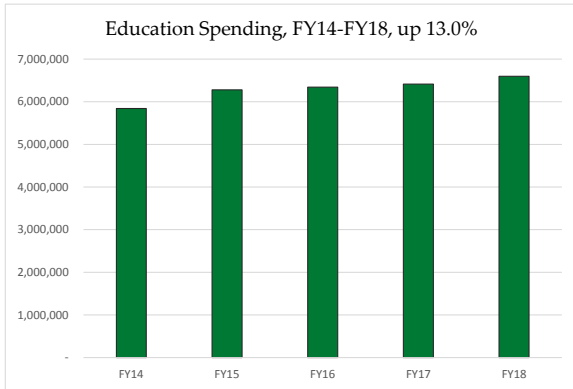
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	108.8	101.5	114.0	95.1	106.2
10th	116.0	126.9	89.1	103.5	100.2
11th	70.6	79.5	94.5	79.7	81.0
12th	72.9	69.1	71.2	75.0	61.0
7-12 ADM	368.3	377.0	368.8	353.2	348.4
Total ADM	368.3	377.0	368.8	353.2	348.4



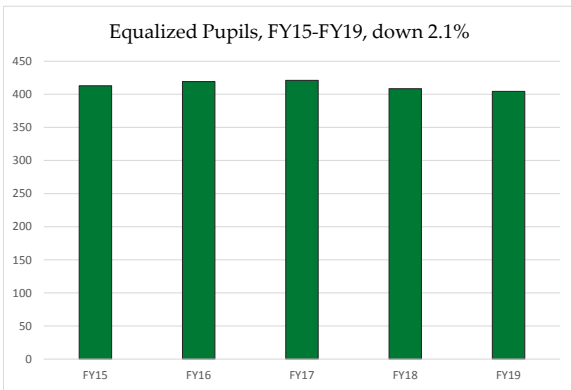
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	412.90	418.81	421.06	408.46	403.69
Phantoms	-	0.50	-	-	0.71
Hold-harmless calc	412.91	419.31	421.06	408.46	404.40
Annual change		1.5%	0.4%	-3.0%	-1.0%
Change from FY15 to FY19					-2.1%

Bellows Falls UHSD Financial Data

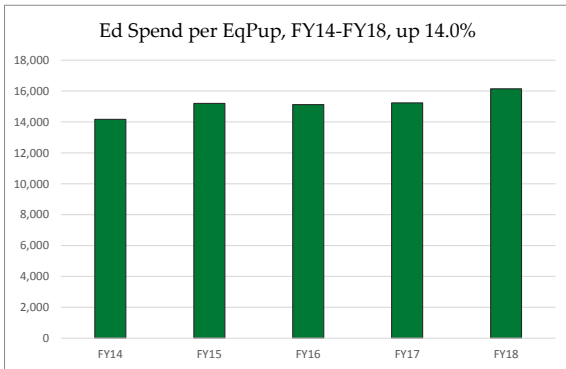
u027 Bellows Falls UHSD



	FY14	FY15	FY16	FY17	FY18
Education Spending	5,840,339	6,277,309	6,342,686	6,415,485	6,597,554
Annual change		7.5%	1.0%	1.1%	2.8%
Change from FY14 to FY18					13.0%

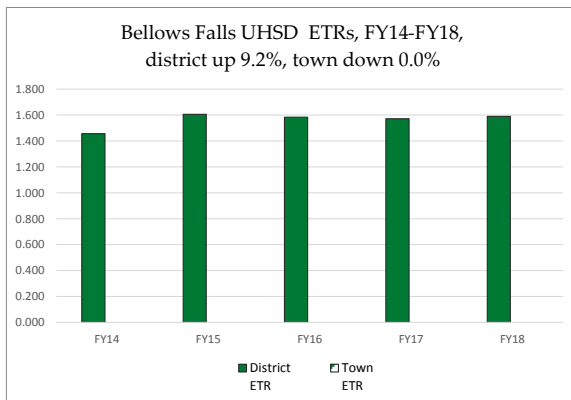


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	412.91	419.31	421.06	408.46	404.40
Annual change		1.5%	0.4%	-3.0%	-1.0%
Change from FY15 to FY19					-2.1%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,174	15,203	15,127	15,237	16,152
Annual change		7.3%	-0.5%	0.7%	6.0%
Change from FY14 to FY18					14.0%

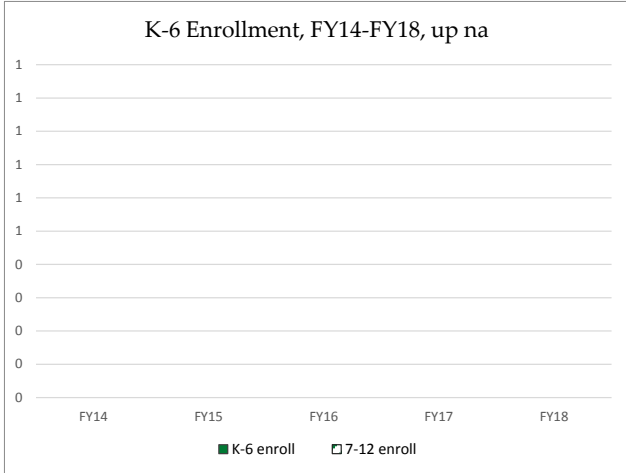


District equalized tax rate

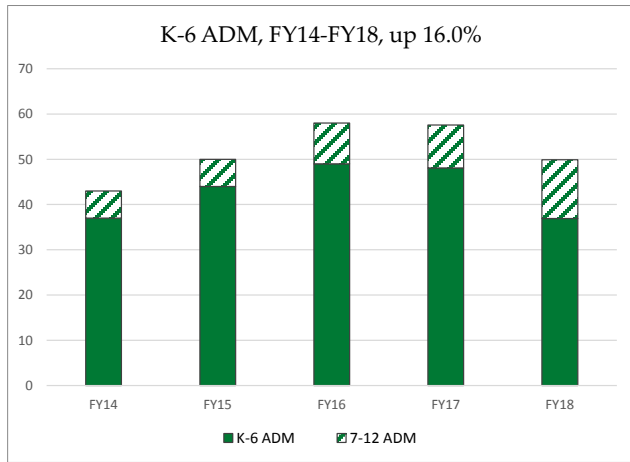
	FY14	FY15	FY16	FY17	FY18
District ETR	1.456	1.605	1.583	1.571	1.590
Annual change		10.2%	-1.3%	-0.8%	1.2%
Change from FY14 to FY18					9.2%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Athens Student and Staff Data

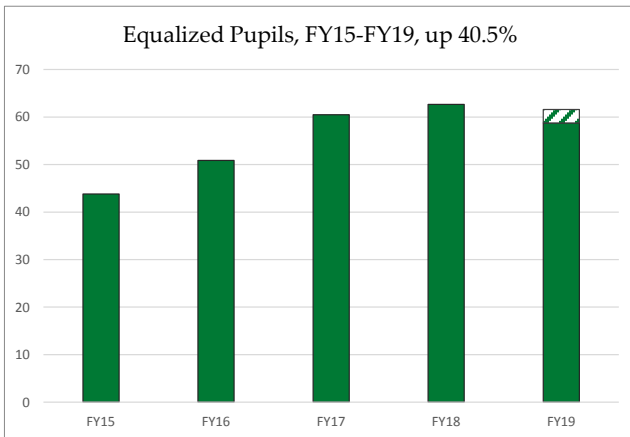
T006 Athens



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



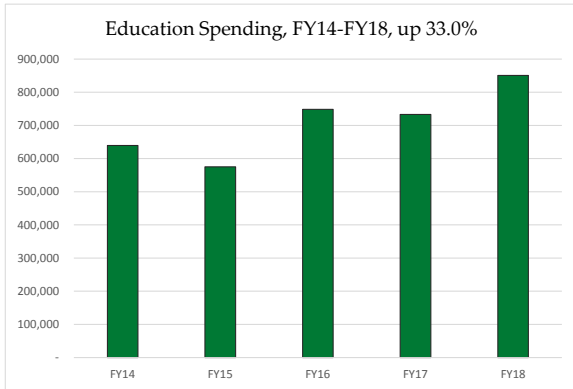
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	6.00	7.00	4.00	8.86	1.00
1st	2.00	7.00	8.00	3.00	7.00
2nd	8.00	2.00	9.00	6.86	3.00
3rd	9.00	11.00	4.00	7.00	3.90
4th	3.00	10.00	11.00	2.35	8.00
5th	5.00	3.00	9.00	11.00	3.00
6th	4.00	4.00	4.00	9.00	11.00
K-6 ADM	37.00	44.00	49.00	48.07	36.90
7th	3.0	4.0	4.0	5.5	8.0
8th	3.0	2.0	5.0	4.0	5.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	6.0	6.0	9.0	9.5	13.0
Total ADM	43.0	50.0	58.0	57.6	49.9



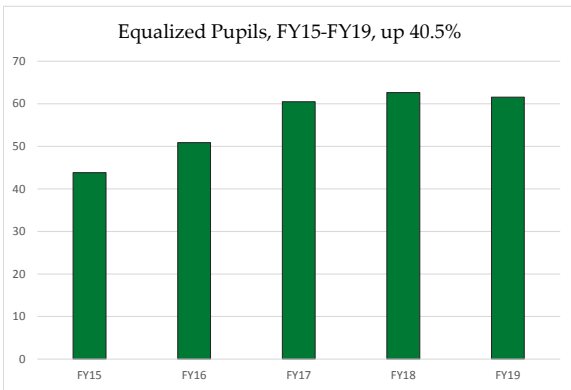
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	43.81	50.86	60.47	62.64	58.75
Phantoms	-	-	-	-	2.82
Hold-harmless calc	43.81	50.86	60.47	62.64	61.57
Annual change		16.1%	18.9%	3.6%	-1.7%
		Change from FY15 to FY19			40.5%

Athens Financial Data

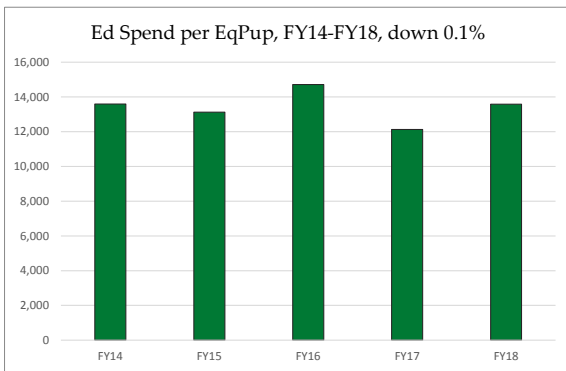
006 Athens



	FY14	FY15	FY16	FY17	FY18
Education Spending	639,654	575,112	748,272	733,362	850,623
Annual change		-10.1%	30.1%	-2.0%	16.0%
Change from FY14 to FY18					33.0%

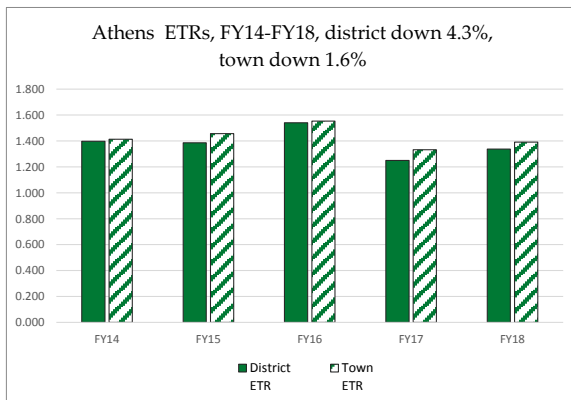


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	43.81	50.86	60.47	62.64	61.57
Annual change		16.1%	18.9%	3.6%	-1.7%
Change from FY15 to FY19					40.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,595	13,127	14,712	12,128	13,580
Annual change		-3.4%	12.1%	-17.6%	12.0%
Change from FY14 to FY18					-0.1%

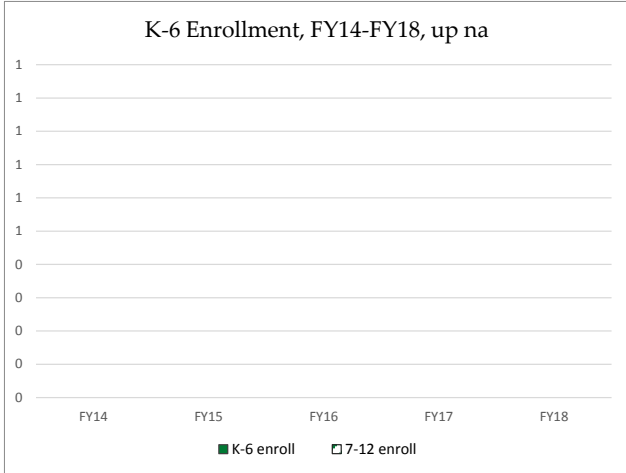


District equalized tax rate

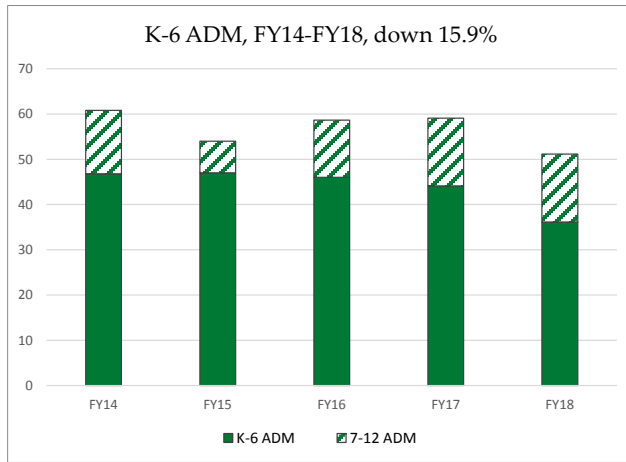
	FY14	FY15	FY16	FY17	FY18
District ETR	1.397	1.386	1.540	1.250	1.337
Annual change		-0.8%	11.1%	-18.8%	6.9%
Change from FY14 to FY18					-4.3%
Town ETR	1.413	1.456	1.553	1.332	1.391
Annual change		3.0%	6.7%	-14.3%	4.4%
Change from FY14 to FY18					-1.6%

Grafton Student and Staff Data

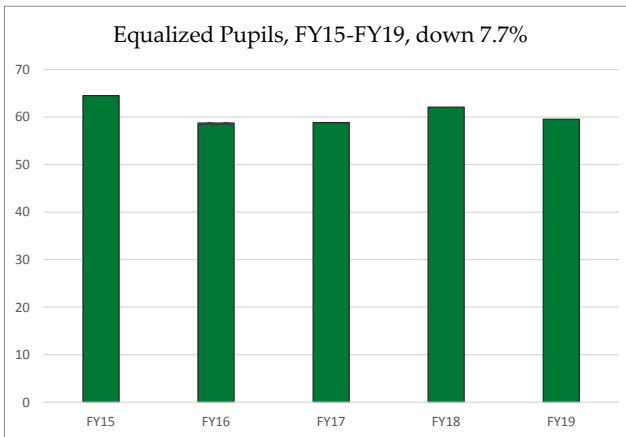
T082 Grafton



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



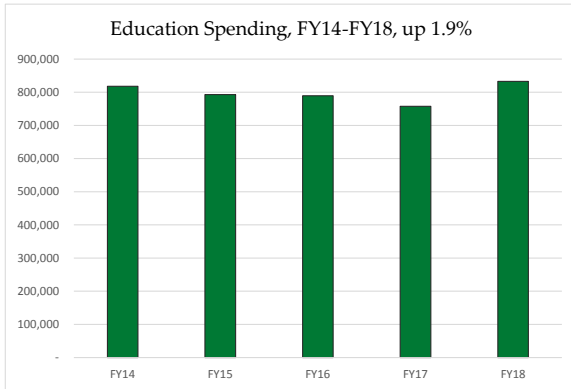
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	5.80	2.00	3.00	4.00	4.00
1st	8.00	7.00	3.00	4.10	4.00
2nd	9.00	8.00	6.00	4.00	2.00
3rd	7.00	10.00	9.00	5.00	4.00
4th	5.00	8.00	11.00	9.00	4.00
5th	7.00	5.00	8.00	10.00	9.00
6th	5.00	7.00	6.00	8.00	9.15
K-6 ADM	46.80	47.00	46.00	44.10	36.15
7th	6.0	4.0	7.7	7.0	8.0
8th	8.0	3.0	5.0	8.0	7.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	14.0	7.0	12.7	15.0	15.0
Total ADM	60.8	54.0	58.7	59.1	51.2



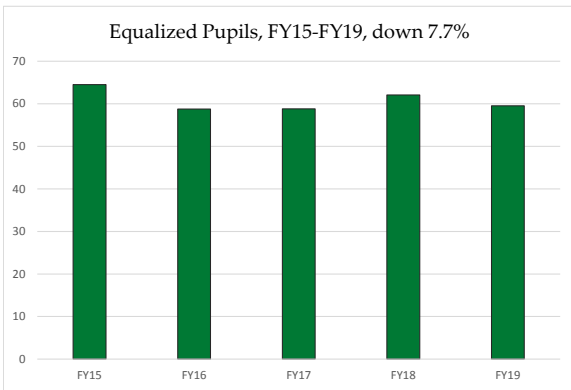
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	64.50	58.53	58.82	62.08	59.54
Phantoms	-	0.23	-	-	-
Hold-harmless calc	64.50	58.76	58.82	62.08	59.54
Annual change		-8.9%	0.1%	5.5%	-4.1%
Change from FY15 to FY19					-7.7%

Grafton Financial Data

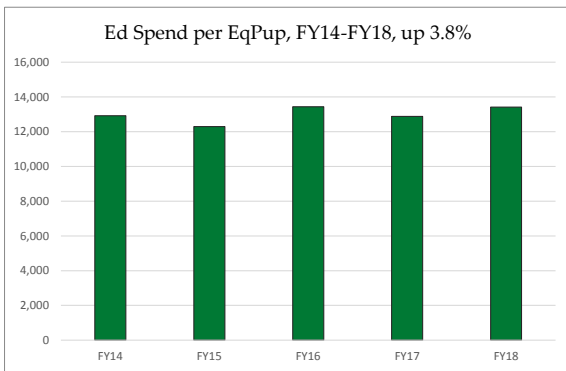
T082 Grafton



	FY14	FY15	FY16	FY17	FY18
Education Spending	817,831	792,848	789,476	757,615	833,051
Annual change		-3.1%	-0.4%	-4.0%	10.0%
Change from FY14 to FY18					1.9%

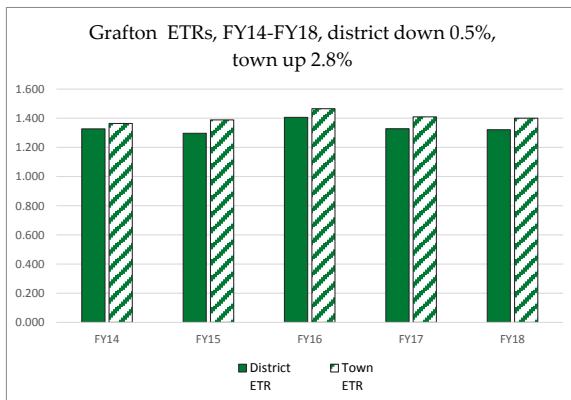


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	64.50	58.76	58.82	62.08	59.54
Annual change		-8.9%	0.1%	5.5%	-4.1%
Change from FY15 to FY19					-7.7%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,922	12,292	13,436	12,880	13,419
Annual change		-4.9%	9.3%	-4.1%	4.2%
Change from FY14 to FY18					3.8%

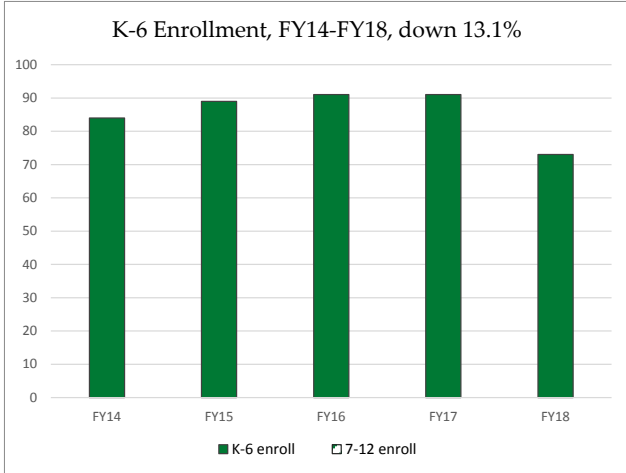


District equalized tax rate

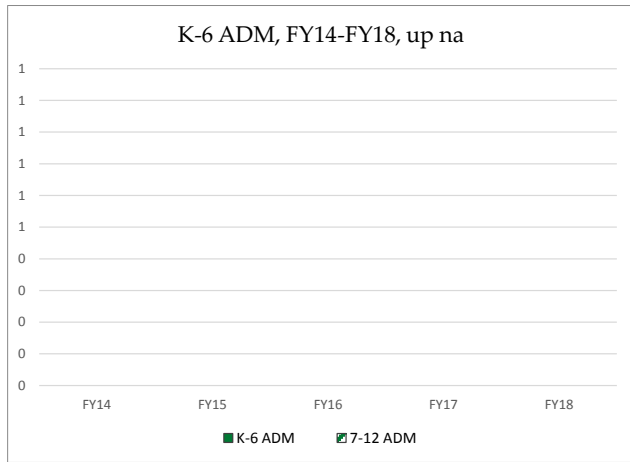
	FY14	FY15	FY16	FY17	FY18
District ETR	1.327	1.297	1.406	1.328	1.321
Annual change		-2.3%	8.4%	-5.6%	-0.5%
Change from FY14 to FY18					-0.5%
Town ETR	1.364	1.389	1.466	1.410	1.401
Annual change		1.9%	5.5%	-3.8%	-0.6%
Change from FY14 to FY18					2.8%

Athens/Grafton Joint Contract Student and Staff Data

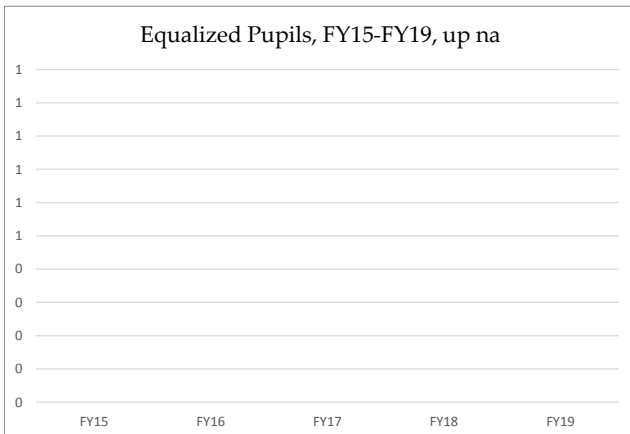
J006 Athens/Grafton Joint Contract



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	12	9	7	13	5
1st	10	13	11	7	11
2nd	17	10	13	11	5
3rd	17	21	13	12	9
4th	8	17	21	11	12
5th	12	8	16	21	12
6th	8	11	10	16	19
K-6 enroll	84	89	91	91	73
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	84	89	91	91	73



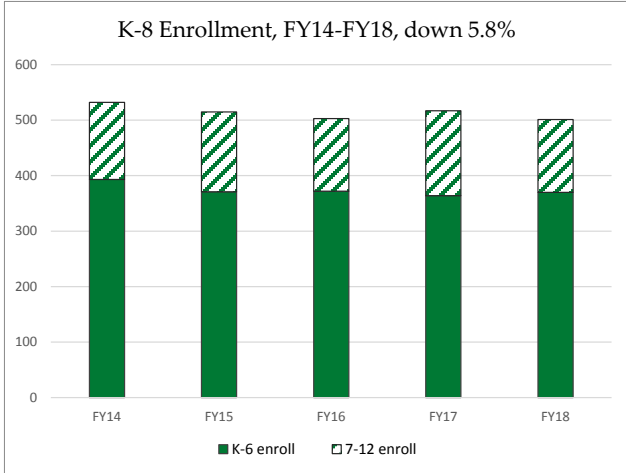
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	-	-	-	-	-



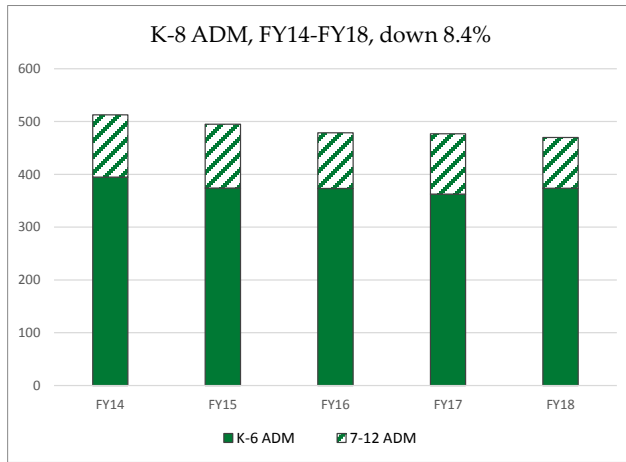
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	-	-	-	-	-
Phantoms	-	-	-	-	-
Hold-harmless calc	-	-	-	-	-
Annual change	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Change from FY15 to FY19 na					

Rockingham Student and Staff Data

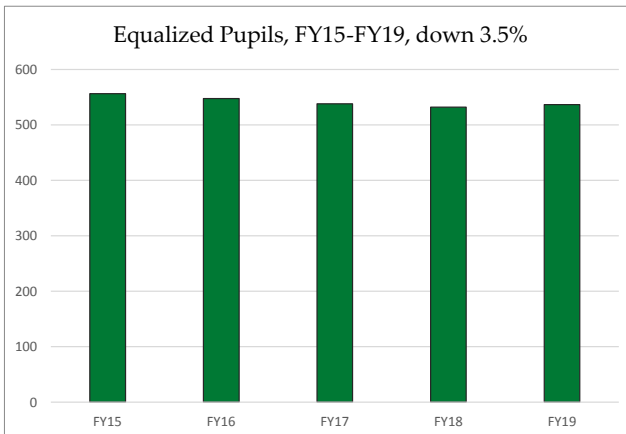
T169 Rockingham



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	58	69	49	54	61
1st	53	52	68	40	55
2nd	60	50	48	65	43
3rd	51	49	51	46	61
4th	52	47	54	54	45
5th	58	54	48	59	48
6th	61	50	54	46	57
K-6 enroll	393	371	372	364	370
7th	73	71	71	73	62
8th	66	73	60	80	69
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	139	144	131	153	131
Total enroll	532	515	503	517	501



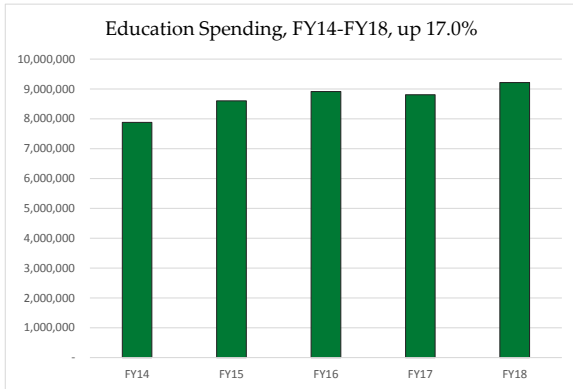
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	59.00	67.85	49.05	55.14	63.04
1st	53.20	51.15	70.25	40.08	58.30
2nd	60.00	51.30	46.30	64.74	45.00
3rd	48.80	49.00	50.85	45.95	61.45
4th	53.80	47.00	53.45	54.00	44.90
5th	57.50	56.00	47.40	57.86	48.00
6th	62.50	51.60	56.20	45.00	53.00
K-6 ADM	394.80	373.90	373.50	362.77	373.69
7th	56.0	63.0	50.1	57.0	43.0
8th	61.9	58.0	55.0	56.9	53.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	117.9	121.0	105.1	113.9	96.0
Total ADM	512.7	494.9	478.6	476.7	469.7



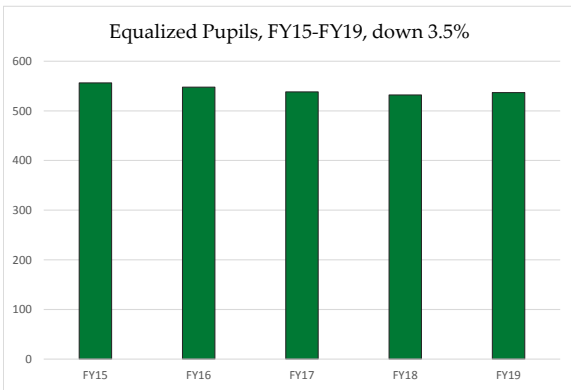
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	556.31	547.74	538.07	532.19	536.66
Phantoms	-	-	-	-	-
Hold-harmless calc	556.30	547.74	538.07	532.19	536.66
Annual change		-1.5%	-1.8%	-1.1%	0.8%
Change from FY15 to FY19					-3.5%

Rockingham Financial Data

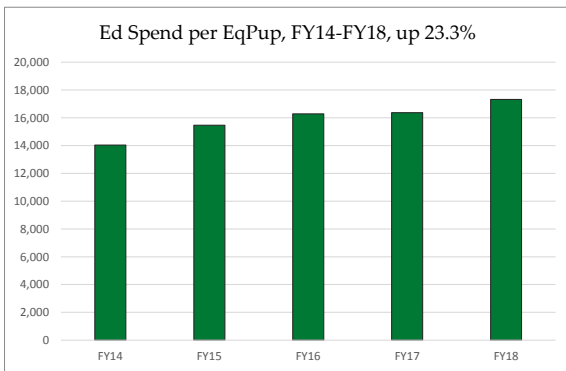
T169 Rockingham



	FY14	FY15	FY16	FY17	FY18
Education Spending	7,877,231	8,603,196	8,915,190	8,803,914	9,215,646
Annual change		9.2%	3.6%	-1.2%	4.7%
Change from FY14 to FY18					17.0%

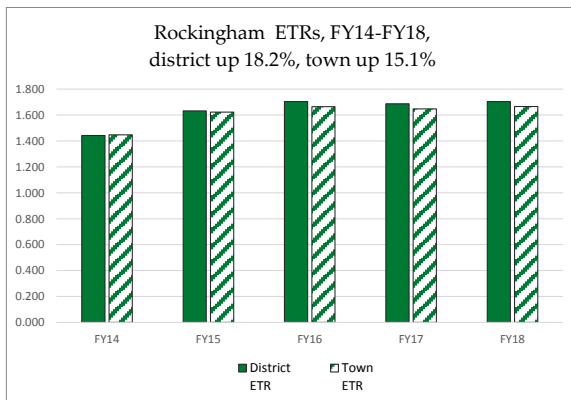


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	556.30	547.74	538.07	532.19	536.66
Annual change		-1.5%	-1.8%	-1.1%	0.8%
Change from FY15 to FY19					-3.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,042	15,465	16,276	16,362	17,316
Annual change		10.1%	5.2%	0.5%	5.8%
Change from FY14 to FY18					23.3%

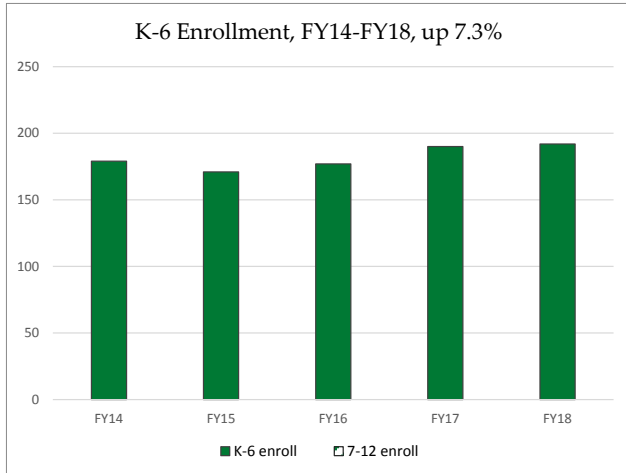


District equalized tax rate

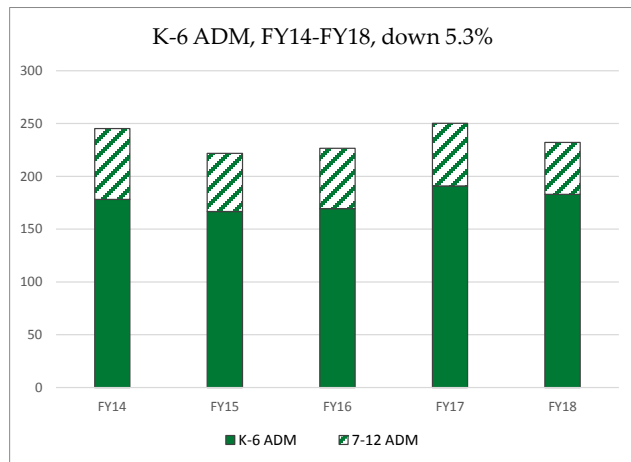
	FY14	FY15	FY16	FY17	FY18
District ETR	1.442	1.632	1.704	1.687	1.704
Annual change		13.2%	4.4%	-1.0%	1.1%
Change from FY14 to FY18					18.2%
Town ETR	1.447	1.623	1.664	1.648	1.666
Annual change		12.2%	2.5%	-1.0%	1.1%
Change from FY14 to FY18					15.1%

Westminster Student and Staff Data

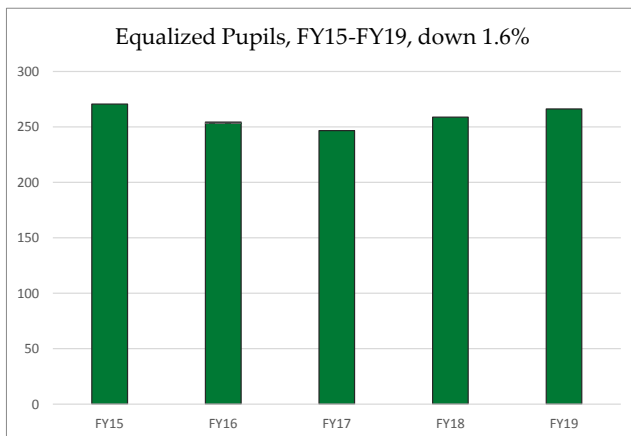
T234 Westminster



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	31	16	27	34	20
1st	32	27	19	30	33
2nd	31	36	33	17	31
3rd	16	31	37	31	20
4th	18	13	26	37	30
5th	31	22	18	22	34
6th	20	26	17	19	24
K-6 enroll	179	171	177	190	192
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	179	171	177	190	192



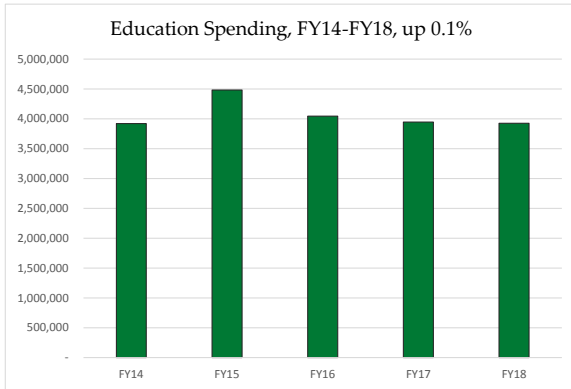
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	30.00	15.20	26.00	32.00	18.00
1st	33.20	26.00	18.00	28.60	29.00
2nd	29.35	36.20	31.00	18.00	28.00
3rd	16.65	29.00	35.00	32.00	19.00
4th	18.00	13.00	22.55	36.26	30.00
5th	31.00	22.00	19.00	23.14	33.05
6th	20.00	25.35	18.00	20.90	26.00
K-6 ADM	178.20	166.75	169.55	190.90	183.05
7th	37.0	22.0	33.0	23.0	24.0
8th	30.0	33.0	24.0	36.4	25.2
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	67.0	55.0	57.0	59.4	49.2
Total ADM	245.2	221.8	226.6	250.3	232.2



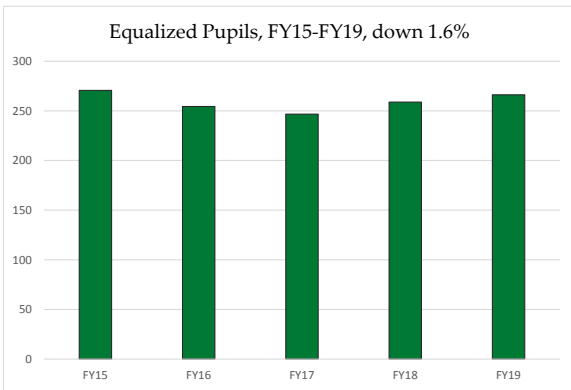
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	270.68	253.45	246.73	258.78	266.23
Phantoms	-	1.02	-	-	-
Hold-harmless calc	270.68	254.47	246.73	258.78	266.23
Annual change		-6.0%	-3.0%	4.9%	2.9%
Change from FY15 to FY19					-1.6%

Westminster Financial Data

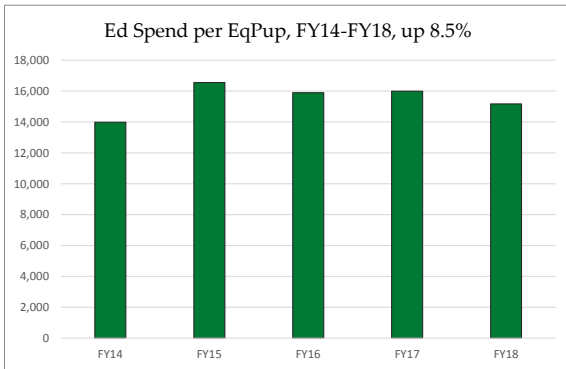
T234 Westminster



	FY14	FY15	FY16	FY17	FY18
Education Spending	3,920,297	4,481,125	4,043,153	3,944,758	3,924,545
Annual change		14.3%	-9.8%	-2.4%	-0.5%
Change from FY14 to FY18					0.1%

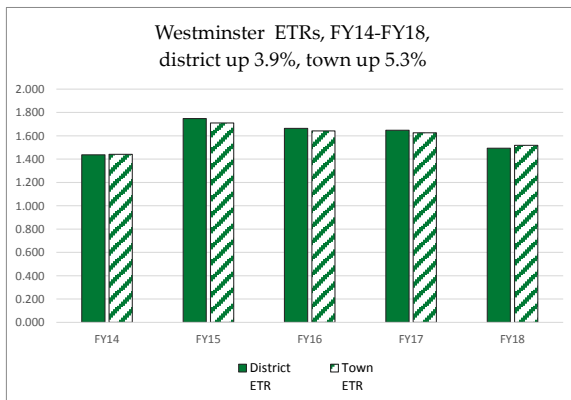


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	270.68	254.47	246.73	258.78	266.23
Annual change		-6.0%	-3.0%	4.9%	2.9%
Change from FY15 to FY19					-1.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,982	16,555	15,889	15,988	15,166
Annual change		18.4%	-4.0%	0.6%	-5.1%
Change from FY14 to FY18					8.5%

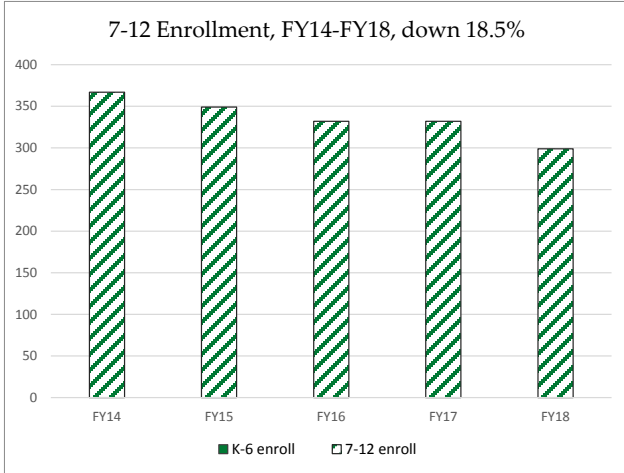


District equalized tax rate

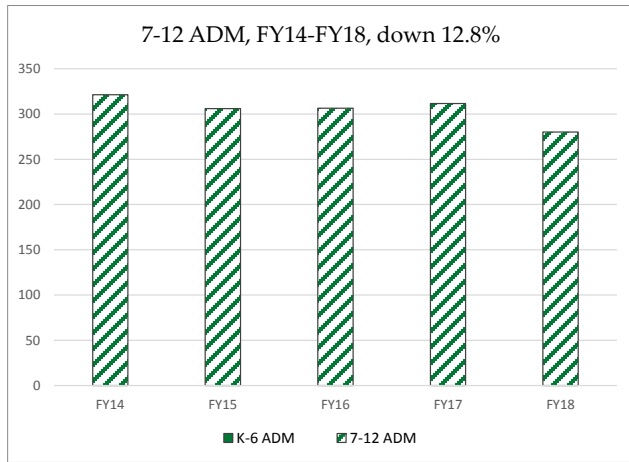
	FY14	FY15	FY16	FY17	FY18
District ETR	1.436	1.747	1.663	1.648	1.493
Annual change		21.7%	-4.8%	-0.9%	-9.4%
Change from FY14 to FY18					3.9%
Town ETR	1.441	1.710	1.641	1.626	1.518
Annual change		18.7%	-4.1%	-0.9%	-6.6%
Change from FY14 to FY18					5.3%

Hazen UHSD Student and Staff Data

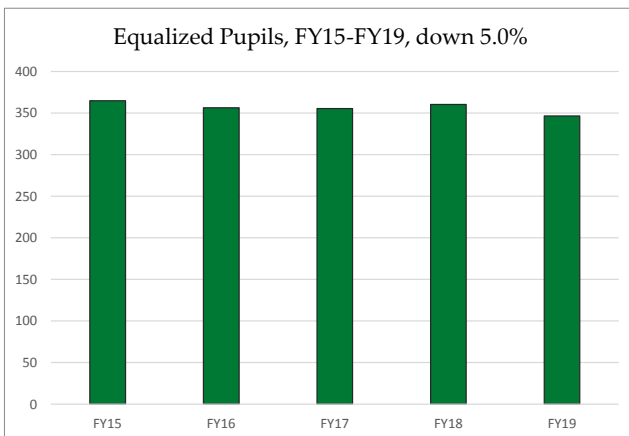
u026 Hazen UHSD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	62	51	49	49	47
8th	59	62	51	53	44
9th	68	67	72	64	59
10th	59	64	56	69	52
11th	67	51	62	50	58
12th	52	54	42	47	39
7-12 enroll	367	349	332	332	299
Total enroll	367	349	332	332	299



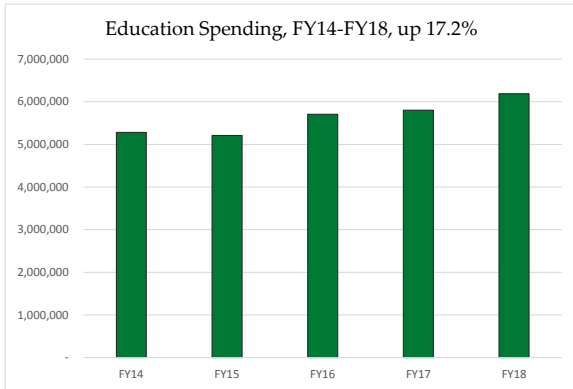
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	57.2	50.0	51.1	48.0	47.5
8th	52.2	55.2	50.2	53.1	43.9
9th	62.6	57.0	62.3	58.0	57.9
10th	49.0	59.0	48.0	59.5	45.1
11th	56.8	38.7	61.4	44.0	52.0
12th	43.5	46.1	33.4	49.0	33.8
7-12 ADM	321.3	306.0	306.4	311.6	280.2
Total ADM	321.3	306.0	306.4	311.6	280.2



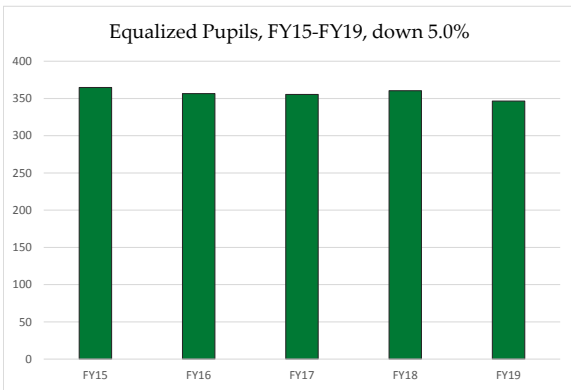
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	364.72	356.48	355.41	360.28	346.49
Phantoms	-	-	-	-	-
Hold-harmless calc	364.72	356.48	355.41	360.28	346.49
Annual change		-2.3%	-0.3%	1.4%	-3.8%
Change from FY15 to FY19					-5.0%

Hazen UHSD Financial Data

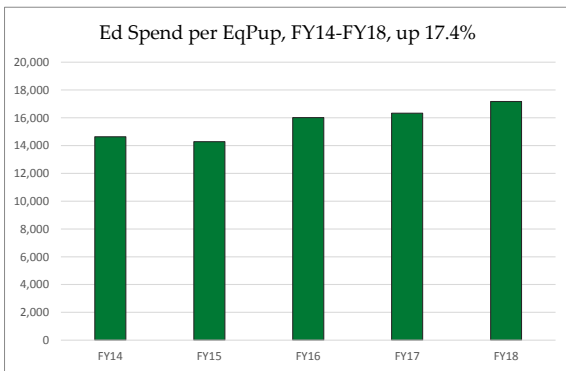
u026 Hazen UHSD



	FY14	FY15	FY16	FY17	FY18
Education Spending	5,279,395	5,208,435	5,706,749	5,801,587	6,187,825
Annual change		-1.3%	9.6%	1.7%	6.7%
Change from FY14 to FY18					17.2%

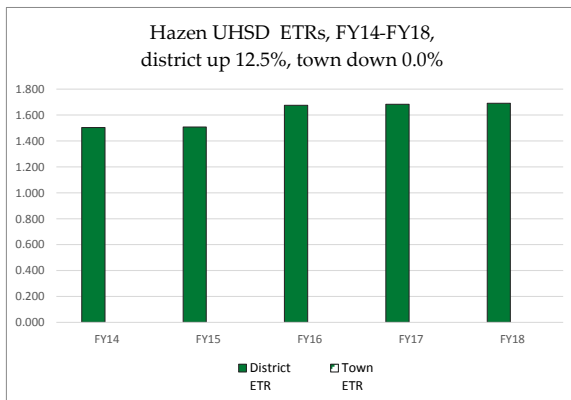


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	364.72	356.48	355.41	360.28	346.49
Annual change		-2.3%	-0.3%	1.4%	-3.8%
Change from FY15 to FY19					-5.0%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,630	14,281	16,008	16,324	17,175
Annual change		-2.4%	12.1%	2.0%	5.2%
Change from FY14 to FY18					17.4%

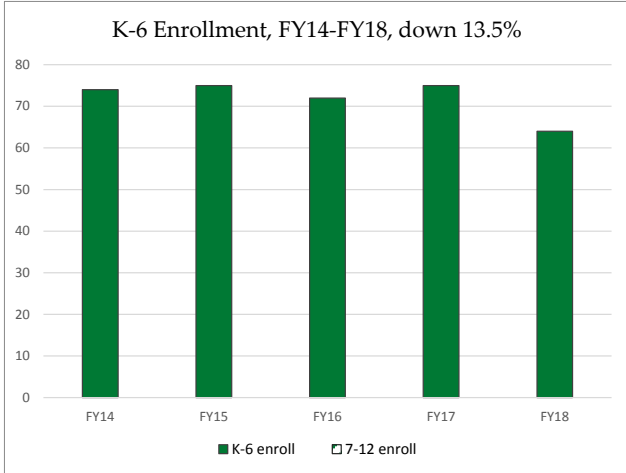


District equalized tax rate

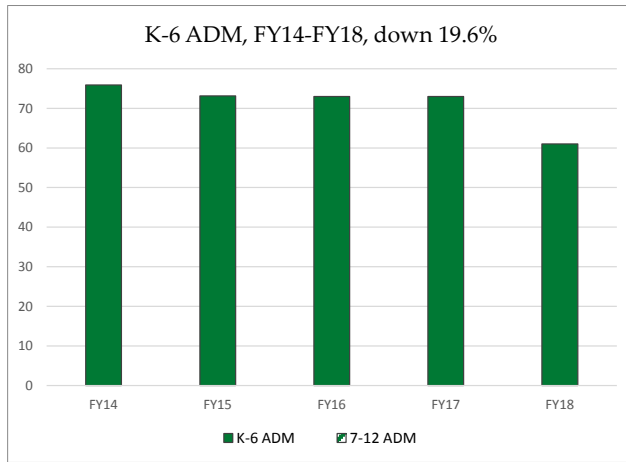
	FY14	FY15	FY16	FY17	FY18
District ETR	1.503	1.507	1.675	1.683	1.691
Annual change		0.3%	11.2%	0.4%	0.5%
Change from FY14 to FY18					12.5%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Lakeview UESD Student and Staff Data

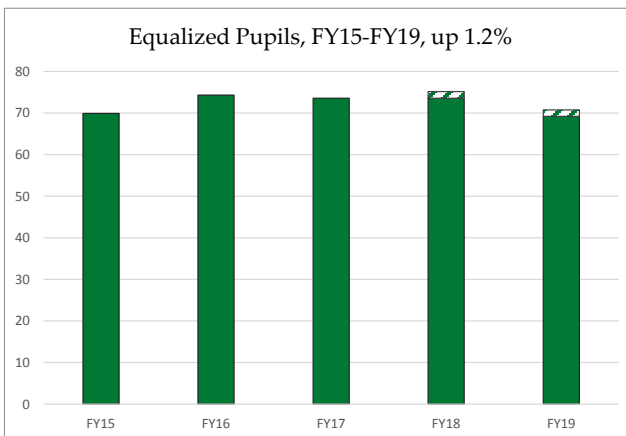
u043 Lakeview UESD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	12	5	10	13	13
1st	14	12	4	13	10
2nd	5	15	14	3	11
3rd	15	6	9	15	4
4th	12	16	6	7	12
5th	7	12	16	7	8
6th	9	9	13	17	6
K-6 enroll	74	75	72	75	64
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	74	75	72	75	64



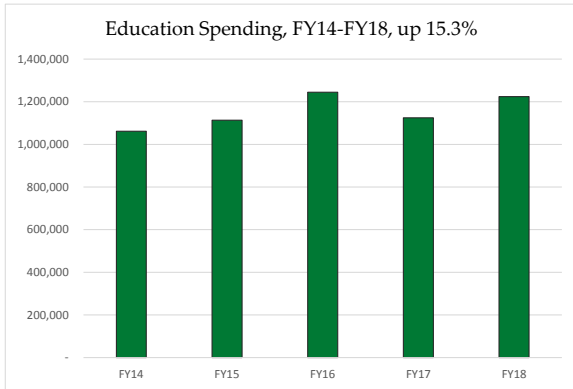
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	12.00	5.15	10.00	12.00	12.00
1st	13.90	12.00	4.00	13.00	10.00
2nd	5.00	14.00	13.00	3.00	10.00
3rd	15.00	6.00	10.00	14.00	4.00
4th	13.00	16.00	6.00	7.00	11.00
5th	8.00	12.00	17.00	7.00	8.00
6th	9.00	8.00	13.00	17.00	6.00
K-6 ADM	75.90	73.15	73.00	73.00	61.00
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	75.9	73.2	73.0	73.0	61.0



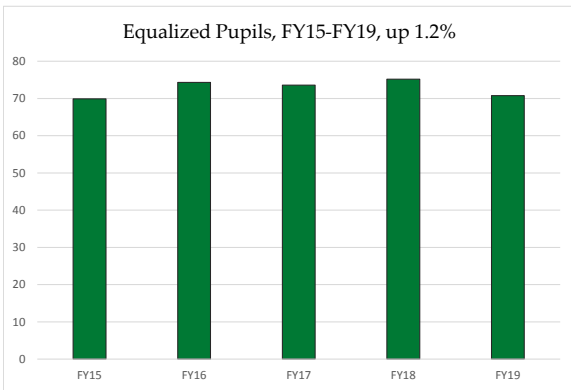
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	69.90	74.32	73.58	73.58	69.19
Phantoms	-	-	-	1.59	1.55
Hold-harmless calc	69.90	74.32	73.58	75.17	70.74
Annual change		6.3%	-1.0%	2.2%	-5.9%
Change from FY15 to FY19					1.2%

Lakeview UESD Financial Data

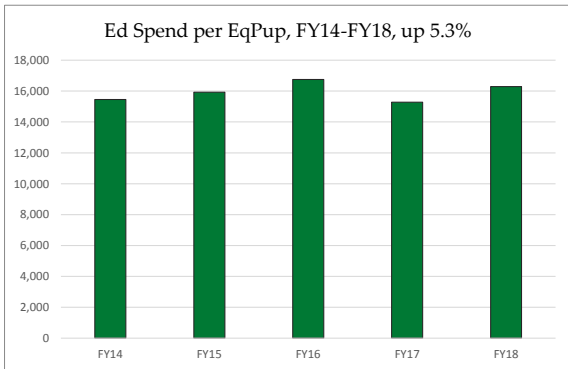
u043 Lakeview UESD



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,061,827	1,113,042	1,244,881	1,124,422	1,224,093
Annual change		4.8%	11.8%	-9.7%	8.9%
Change from FY14 to FY18					15.3%

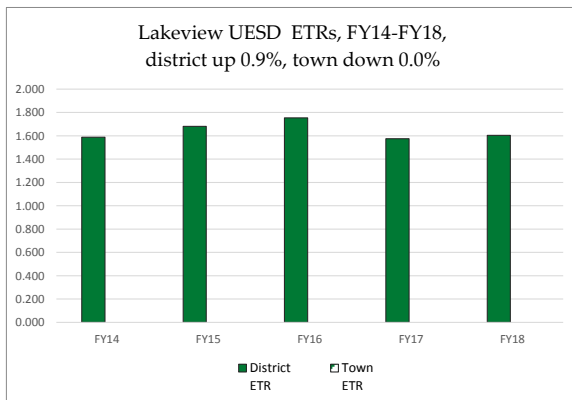


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	69.90	74.32	73.58	75.17	70.74
Annual change		6.3%	-1.0%	2.2%	-5.9%
Change from FY15 to FY19					1.2%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,458	15,923	16,750	15,282	16,284
Annual change		3.0%	5.2%	-8.8%	6.6%
Change from FY14 to FY18					5.3%

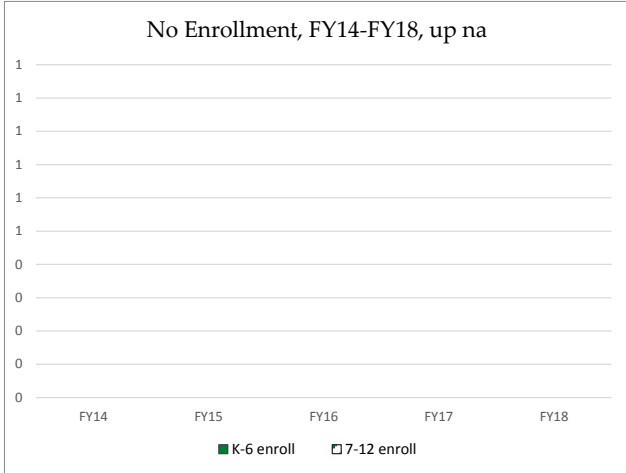


District equalized tax rate

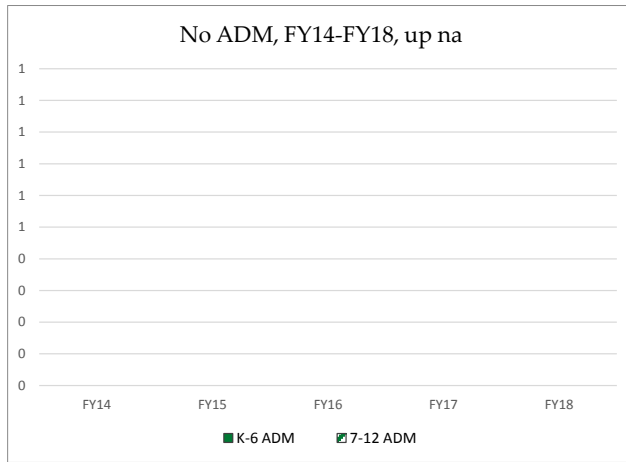
	FY14	FY15	FY16	FY17	FY18
District ETR	1.588	1.681	1.753	1.575	1.603
Annual change		5.8%	4.3%	-10.1%	1.7%
Change from FY14 to FY18					0.9%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Greensboro Student and Staff Data

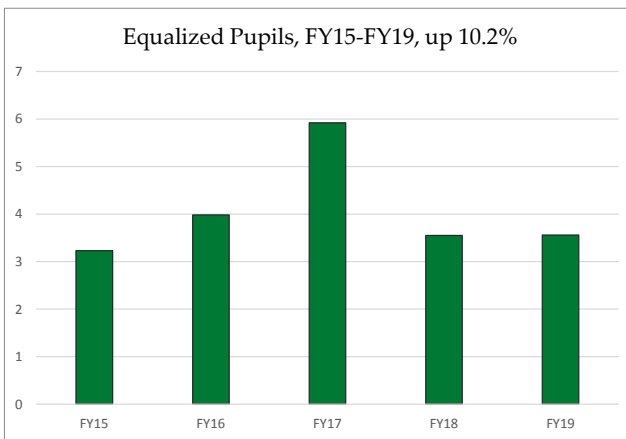
T086 Greensboro



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



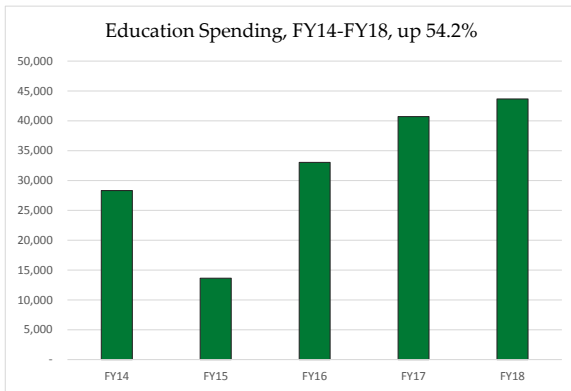
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	-	-	-	-	-



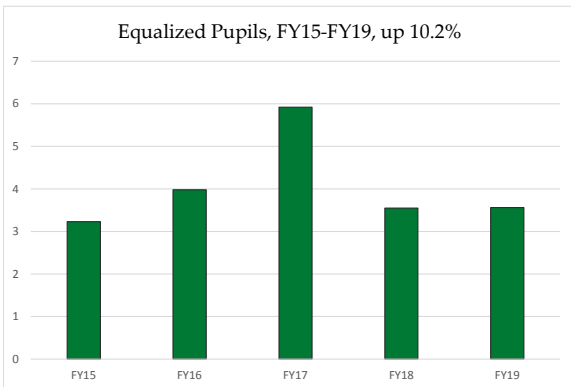
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	3.23	3.98	5.92	3.55	3.56
Phantoms	-	-	-	-	-
Hold-harmless calc	3.23	3.98	5.92	3.55	3.56
Annual change		23.2%	48.7%	-40.0%	0.3%
		Change from FY15 to FY19			10.2%

Greensboro Financial Data

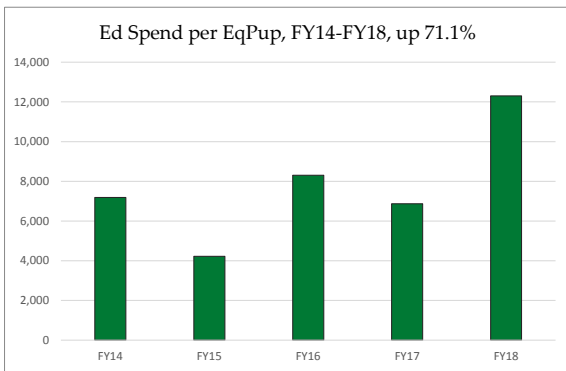
T086 Greensboro



	FY14	FY15	FY16	FY17	FY18
Education Spending	28,320	13,629	33,042	40,689	43,663
Annual change		-51.9%	142.4%	23.1%	7.3%
Change from FY14 to FY18					54.2%

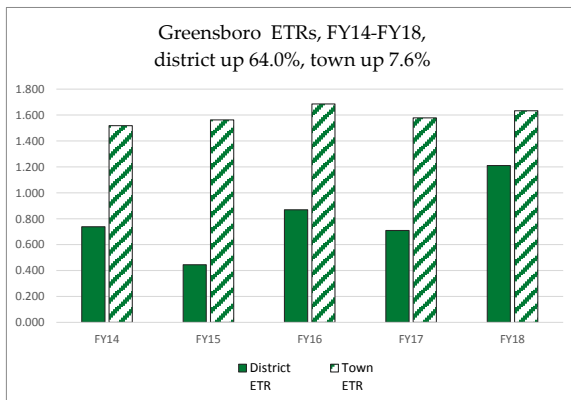


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	3.23	3.98	5.92	3.55	3.56
Annual change		23.2%	48.7%	-40.0%	0.3%
Change from FY15 to FY19					10.2%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	7,188	4,220	8,302	6,873	12,299
Annual change		-41.3%	96.7%	-17.2%	78.9%
Change from FY14 to FY18					71.1%

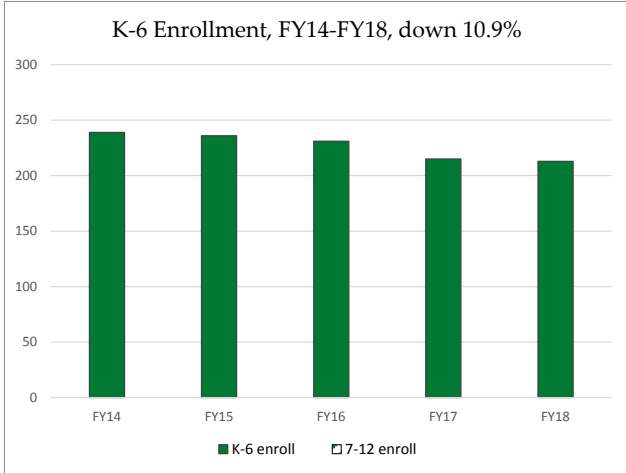


District equalized tax rate

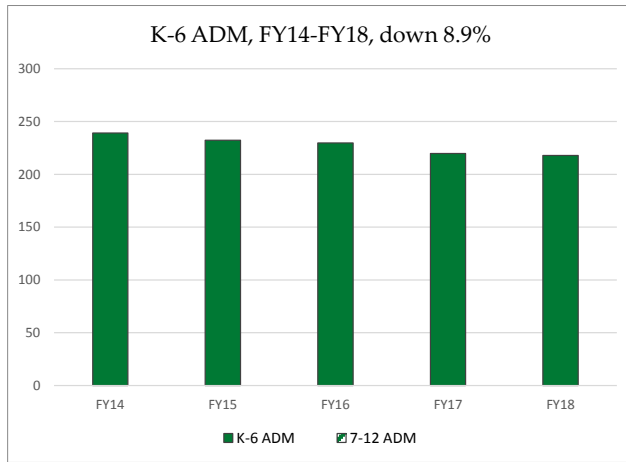
	FY14	FY15	FY16	FY17	FY18
District ETR	0.738	0.445	0.869	0.709	1.211
Annual change		-39.7%	95.1%	-18.5%	70.9%
Change from FY14 to FY18					64.0%
Town ETR	1.518	1.562	1.685	1.578	1.633
Annual change		2.9%	7.9%	-6.3%	3.5%
Change from FY14 to FY18					7.6%

Hardwick Student and Staff Data

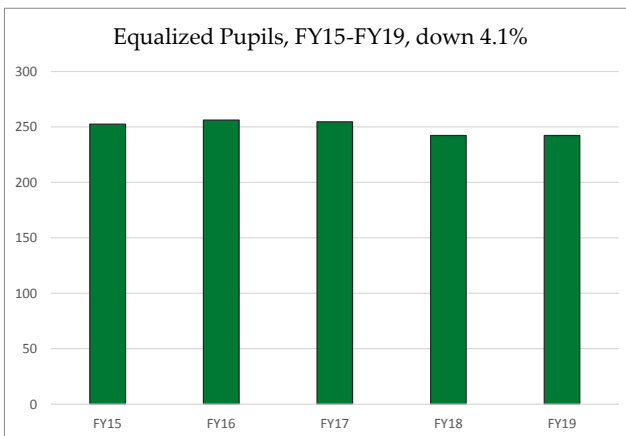
T092 **Hardwick**



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	41	32	30	26	29
1st	28	42	36	25	25
2nd	40	33	40	31	27
3rd	37	35	31	39	35
4th	24	34	40	24	37
5th	35	24	29	37	22
6th	34	36	25	33	38
K-6 enroll	239	236	231	215	213
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	239	236	231	215	213



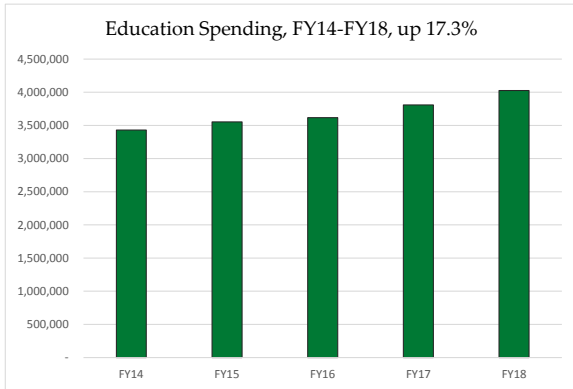
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	41.00	30.02	30.30	28.38	29.69
1st	28.00	41.00	35.15	25.10	27.10
2nd	40.00	31.00	39.05	30.15	27.00
3rd	37.05	35.00	30.00	39.25	36.00
4th	23.11	34.14	39.70	24.69	37.00
5th	36.03	24.09	29.54	38.00	23.05
6th	34.00	37.00	25.95	34.14	38.00
K-6 ADM	239.19	232.25	229.69	219.71	217.84
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	239.2	232.3	229.7	219.7	217.8



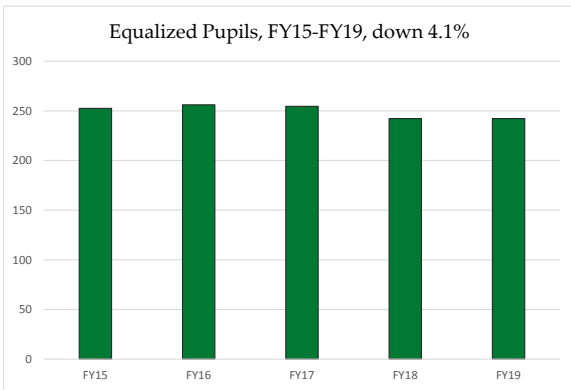
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	252.49	256.19	254.65	242.36	242.25
Phantoms	-	-	-	-	-
Hold-harmless calc	252.49	256.19	254.65	242.36	242.25
Annual change		1.5%	-0.6%	-4.8%	0.0%
Change from FY15 to FY19					-4.1%

Hardwick Financial Data

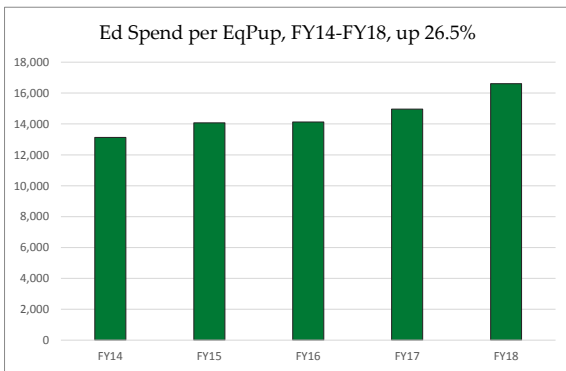
T092 Hardwick



	FY14	FY15	FY16	FY17	FY18
Education Spending	3,431,520	3,553,838	3,618,079	3,808,746	4,025,137
Annual change		3.6%	1.8%	5.3%	5.7%
Change from FY14 to FY18					17.3%

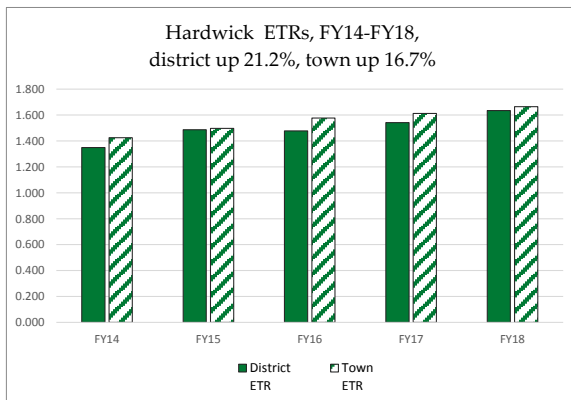


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	252.49	256.19	254.65	242.36	242.25
Annual change		1.5%	-0.6%	-4.8%	0.0%
Change from FY15 to FY19					-4.1%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,131	14,075	14,123	14,957	16,608
Annual change		7.2%	0.3%	5.9%	11.0%
Change from FY14 to FY18					26.5%

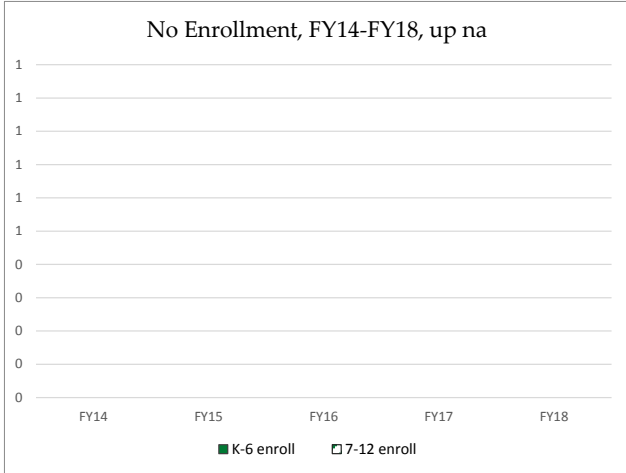


District equalized tax rate

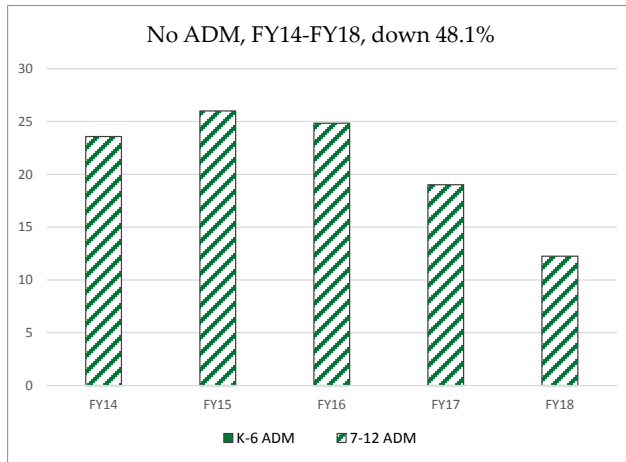
	FY14	FY15	FY16	FY17	FY18
District ETR	1.349	1.486	1.478	1.542	1.635
Annual change		10.1%	-0.5%	4.3%	6.0%
Change from FY14 to FY18					21.2%
Town ETR	1.425	1.497	1.577	1.612	1.664
Annual change		5.0%	5.4%	2.2%	3.2%
Change from FY14 to FY18					16.7%

Stannard Student and Staff Data

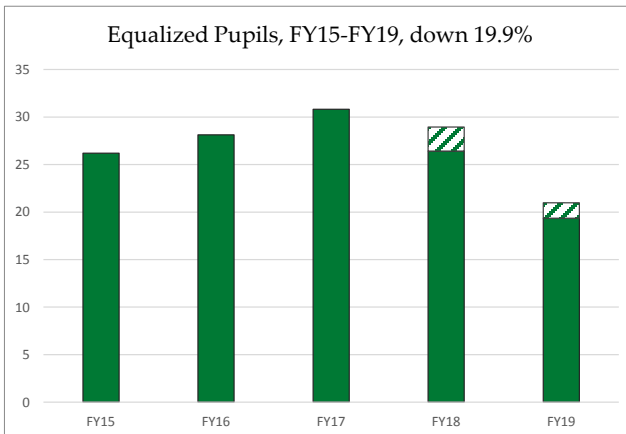
T195 Stannard



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



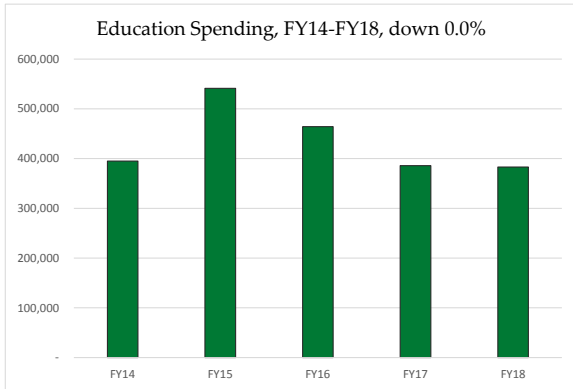
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	2.0	3.0	3.0	4.0	1.0
8th	6.0	2.0	3.0	4.0	3.0
9th	4.0	7.0	2.0	2.7	2.0
10th	6.0	4.0	6.0	1.3	2.3
11th	4.0	7.0	4.0	4.0	-
12th	1.6	3.0	7.0	3.0	4.0
7-12 ADM	23.6	26.0	24.9	19.0	12.3
Total ADM	23.6	26.0	24.9	19.0	12.3



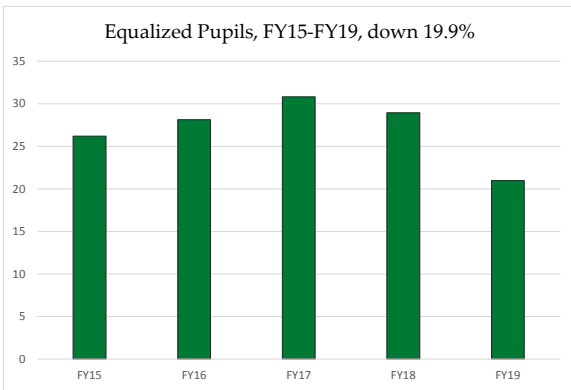
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	26.20	28.13	30.82	26.41	19.36
Phantoms	-	-	-	2.53	1.62
Hold-harmless calc	26.20	28.13	30.82	28.94	20.98
Annual change		7.4%	9.6%	-6.1%	-27.5%
Change from FY15 to FY19					-19.9%

Stannard Financial Data

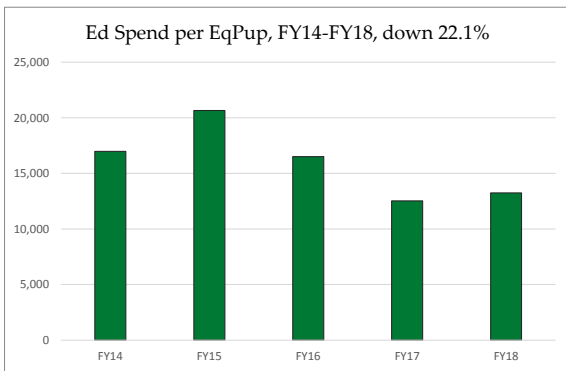
T195 Stannard



	FY14	FY15	FY16	FY17	FY18
Education Spending	394,880	541,258	464,220	385,852	383,118
Annual change		37.1%	-14.2%	-16.9%	-0.7%
Change from FY14 to FY18					-3.0%

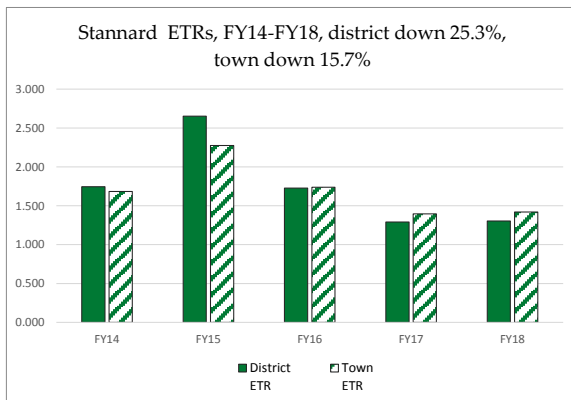


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	26.20	28.13	30.82	28.94	20.98
Annual change		7.4%	9.6%	-6.1%	-27.5%
Change from FY15 to FY19					-19.9%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	16,984	20,659	16,503	12,520	13,238
Annual change		21.6%	-20.1%	-24.1%	5.7%
Change from FY14 to FY18					-22.1%

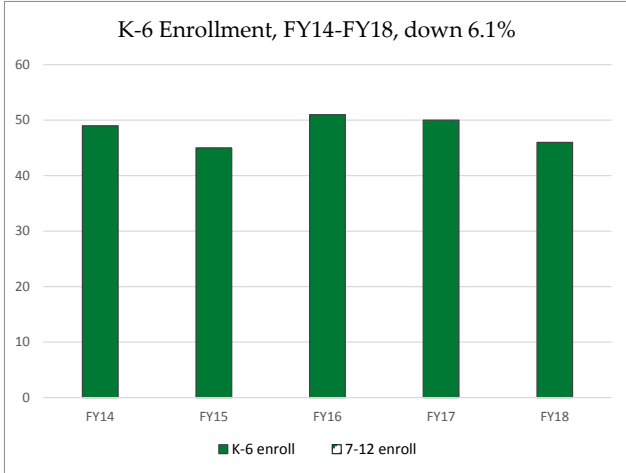


District equalized tax rate

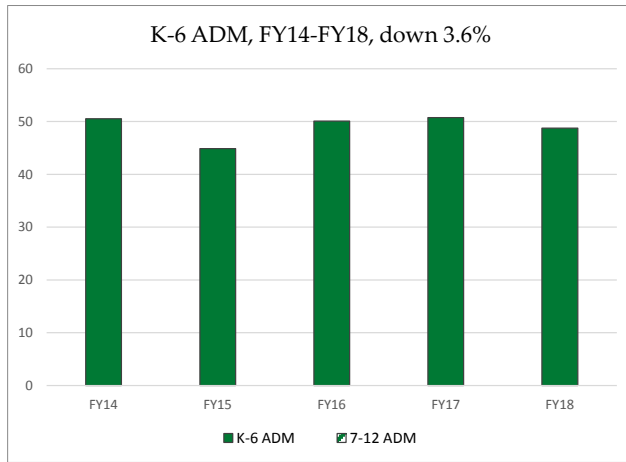
	FY14	FY15	FY16	FY17	FY18
District ETR	1.745	2.651	1.727	1.291	1.303
Annual change		52.0%	-34.9%	-25.3%	1.0%
Change from FY14 to FY18					-25.3%
Town ETR	1.684	2.275	1.738	1.396	1.419
Annual change		35.1%	-23.6%	-19.7%	1.7%
Change from FY14 to FY18					-15.7%

Woodbury Student and Staff Data

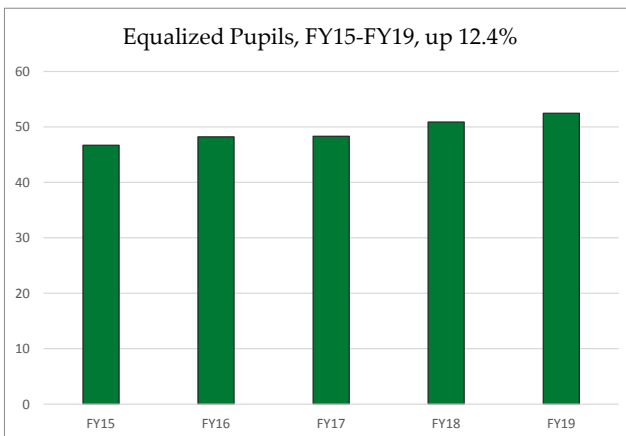
T251 Woodbury



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	10	8	13	9	11
1st	8	9	8	10	6
2nd	2	7	8	8	9
3rd	5	2	7	9	7
4th	8	6	1	7	5
5th	8	8	7	1	7
6th	8	5	7	6	1
K-6 enroll	49	45	51	50	46
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	49	45	51	50	46



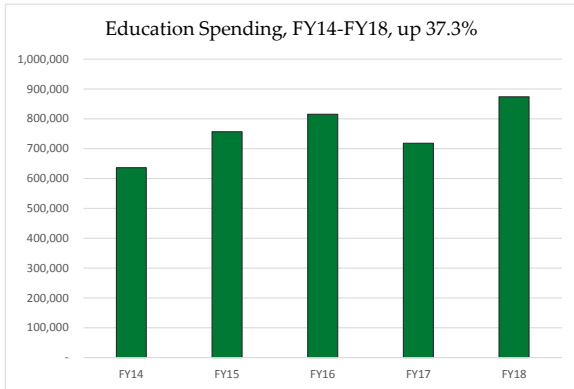
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	10.00	8.00	12.05	9.00	11.00
1st	8.00	9.00	8.00	10.00	7.00
2nd	2.00	7.85	8.00	8.00	10.00
3rd	5.00	1.03	7.03	9.00	6.87
4th	8.00	6.00	1.00	8.00	5.00
5th	8.55	8.00	7.00	1.06	7.87
6th	9.00	5.00	7.00	5.70	1.00
K-6 ADM	50.55	44.88	50.08	50.76	48.74
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	50.6	44.9	50.1	50.8	48.7



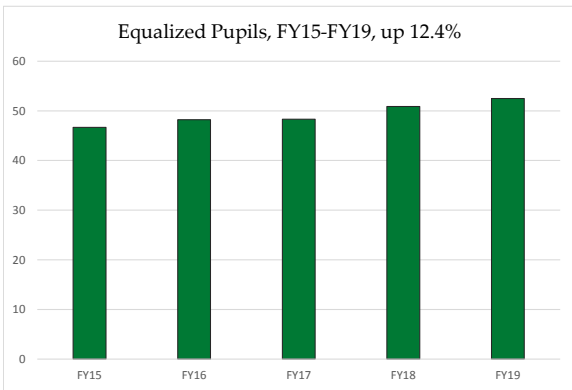
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	46.68	48.21	48.31	50.87	52.47
Phantoms	-	-	-	-	-
Hold-harmless calc	46.68	48.21	48.31	50.87	52.47
Annual change		3.3%	0.2%	5.3%	3.1%
Change from FY15 to FY19					12.4%

Woodbury Financial Data

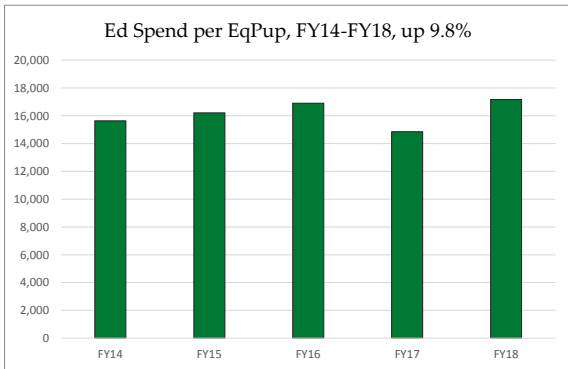
T251 Woodbury



	FY14	FY15	FY16	FY17	FY18
Education Spending	636,233	756,400	815,140	717,797	873,445
Annual change		18.9%	7.8%	-11.9%	21.7%
Change from FY14 to FY18					37.3%

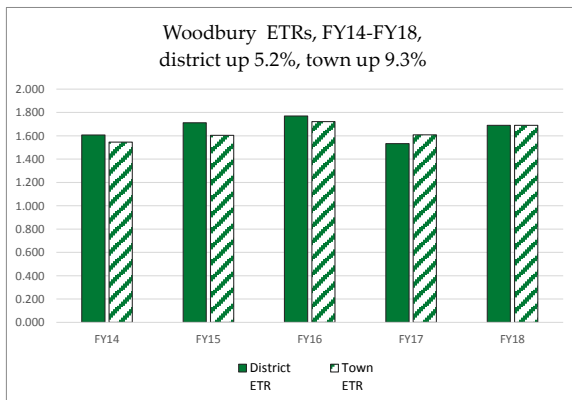


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	46.68	48.21	48.31	50.87	52.47
Annual change		3.3%	0.2%	5.3%	3.1%
Change from FY15 to FY19					12.4%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,640	16,204	16,908	14,858	17,170
Annual change		3.6%	4.3%	-12.1%	15.6%
Change from FY14 to FY18					9.8%

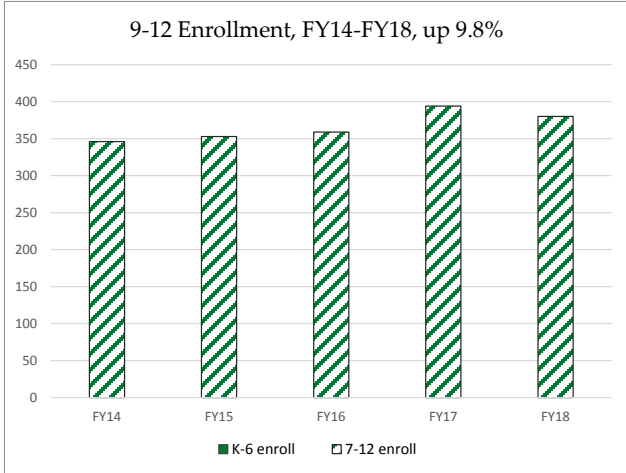


District equalized tax rate

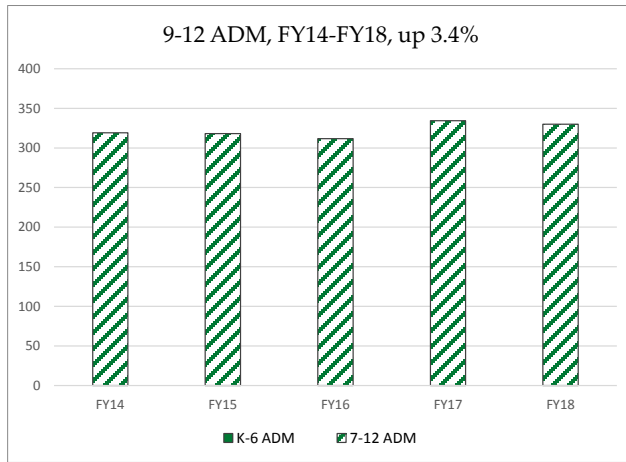
	FY14	FY15	FY16	FY17	FY18
District ETR	1.607	1.711	1.770	1.532	1.690
Annual change		6.5%	3.5%	-13.4%	10.3%
Change from FY14 to FY18					5.2%
Town ETR	1.546	1.604	1.722	1.608	1.690
Annual change		3.7%	7.3%	-6.6%	5.1%
Change from FY14 to FY18					9.3%

Lake Region UHSD Student and Staff Data

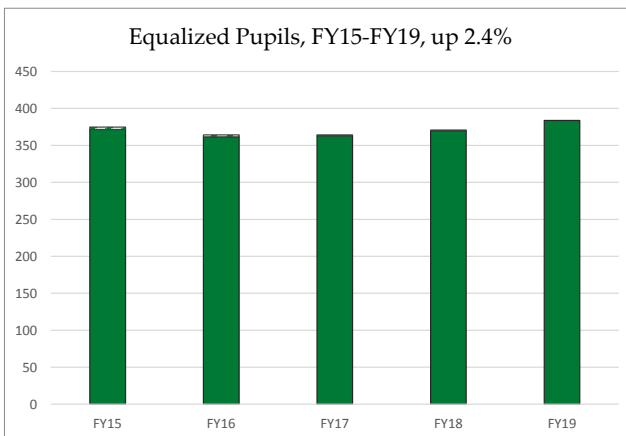
u024 Lake Region UHSD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	91	98	105	100	90
10th	85	90	96	108	97
11th	98	79	87	96	101
12th	72	86	71	90	92
7-12 enroll	346	353	359	394	380
Total enroll	346	353	359	394	380



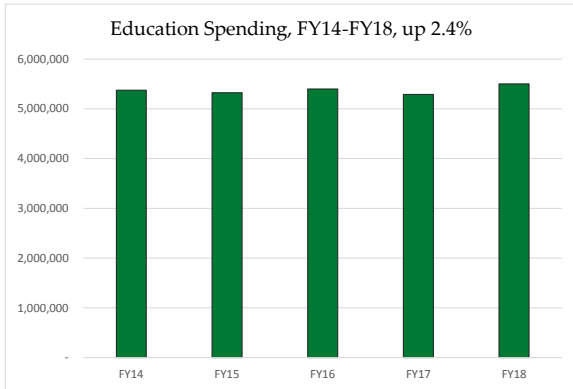
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	80.0	85.0	85.9	82.0	82.0
10th	80.4	79.2	86.9	89.0	82.6
11th	89.7	70.7	73.9	83.8	83.5
12th	69.0	83.2	65.0	79.8	82.0
7-12 ADM	319.1	318.1	311.7	334.5	330.1
Total ADM	319.1	318.1	311.7	334.5	330.1



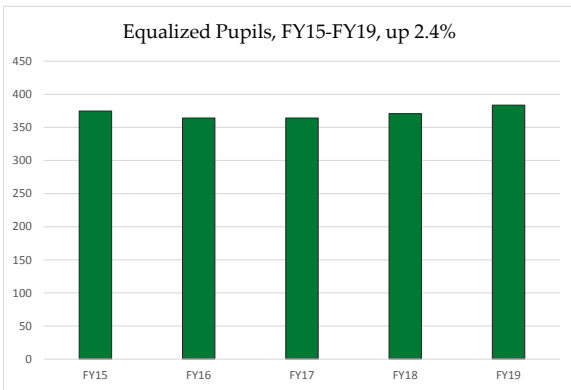
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	371.67	361.66	363.24	369.76	383.68
Phantoms	3.01	2.47	0.95	1.16	-
Hold-harmless calc	374.69	364.13	364.19	370.92	383.68
Annual change		-2.8%	0.0%	1.8%	3.4%
		Change from FY15 to FY19			2.4%

Lake Region UHSD Financial Data

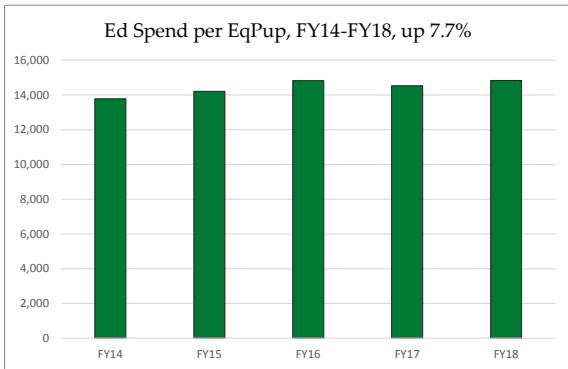
u024 Lake Region UHSD



	FY14	FY15	FY16	FY17	FY18
Education Spending	5,375,073	5,322,773	5,397,357	5,291,364	5,501,817
Annual change		-1.0%	1.4%	-2.0%	4.0%
Change from FY14 to FY18					2.4%

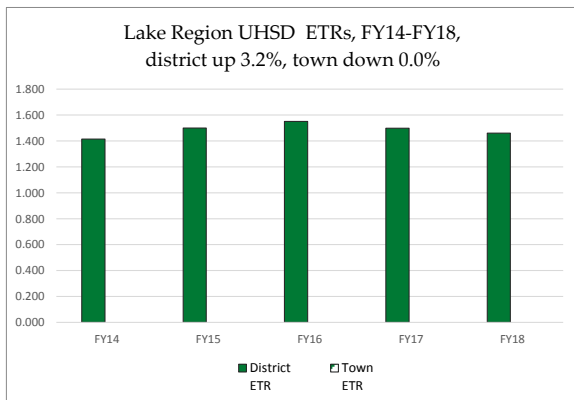


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	374.69	364.13	364.19	370.92	383.68
Annual change		-2.8%	0.0%	1.8%	3.4%
Change from FY15 to FY19					2.4%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,773	14,206	14,823	14,529	14,833
Annual change		3.1%	4.3%	-2.0%	2.1%
Change from FY14 to FY18					7.7%

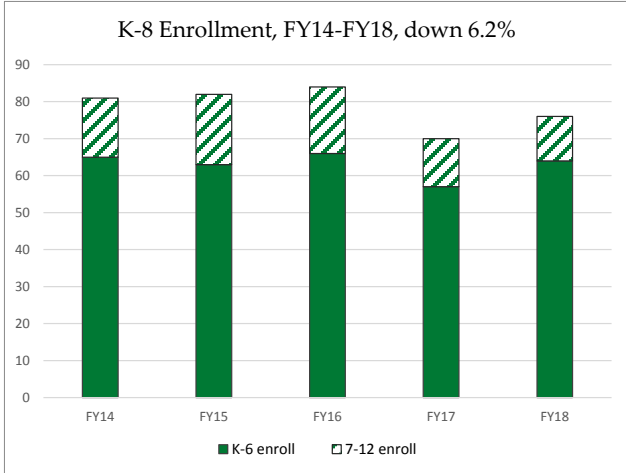


District equalized tax rate

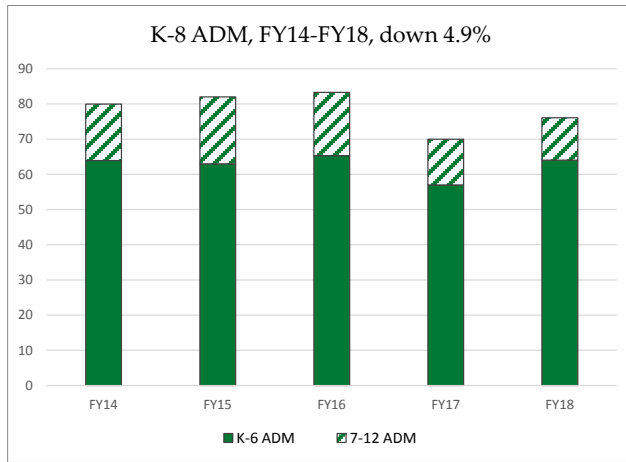
	FY14	FY15	FY16	FY17	FY18
District ETR	1.415	1.499	1.551	1.498	1.460
Annual change		6.0%	3.5%	-3.5%	-2.5%
Change from FY14 to FY18					3.2%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Albany Student and Staff Data

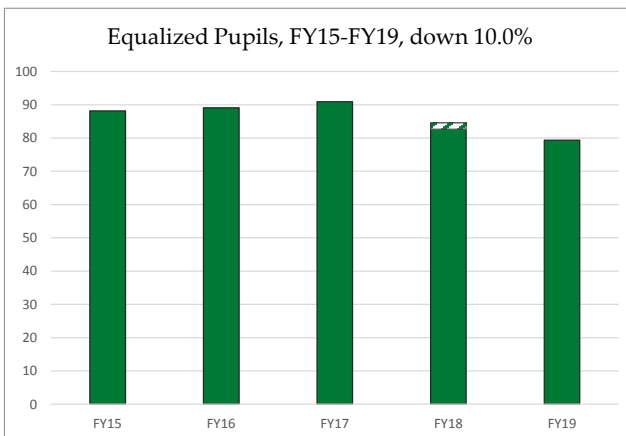
T002 Albany



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	10	13	12	7	9
1st	13	9	11	12	8
2nd	5	11	8	11	10
3rd	8	7	13	9	10
4th	8	5	8	8	13
5th	12	8	6	6	8
6th	9	10	8	4	6
K-6 enroll	65	63	66	57	64
7th	10	10	6	8	5
8th	6	9	12	5	7
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	16	19	18	13	12
Total enroll	81	82	84	70	76



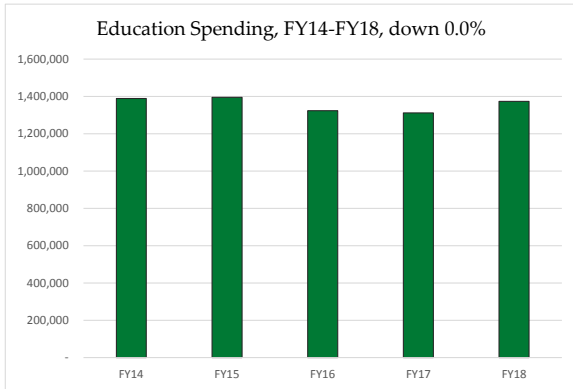
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	10.00	13.00	11.29	7.00	9.00
1st	13.00	9.00	11.00	12.00	8.00
2nd	5.00	11.00	8.00	11.00	10.03
3rd	6.95	7.00	13.00	9.00	10.00
4th	8.00	5.00	8.00	8.00	13.00
5th	12.00	8.00	6.00	6.00	8.03
6th	9.00	10.00	8.00	4.00	6.00
K-6 ADM	63.95	63.00	65.29	57.00	64.06
7th	10.0	10.0	6.0	8.0	5.0
8th	6.0	9.0	12.0	5.0	7.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	16.0	19.0	18.0	13.0	12.0
Total ADM	80.0	82.0	83.3	70.0	76.1



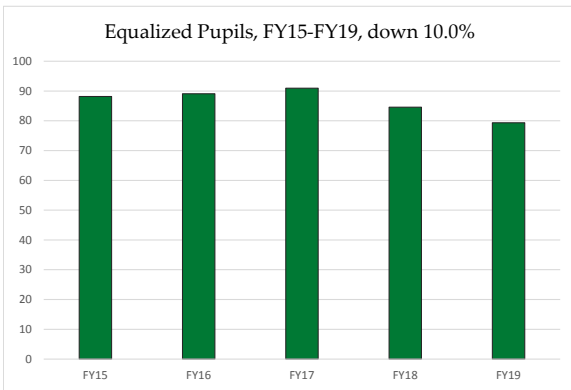
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	88.18	89.07	90.93	82.65	79.35
Phantoms	-	-	-	1.94	-
Hold-harmless calc	88.18	89.07	90.93	84.59	79.35
Annual change		1.0%	2.1%	-7.0%	-6.2%
		Change from FY15 to FY19			-10.0%

Albany Financial Data

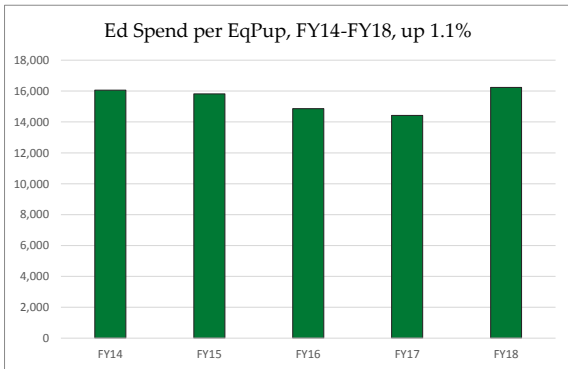
002 Albany



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,388,452	1,395,172	1,323,308	1,311,260	1,373,383
Annual change		0.5%	-5.2%	-0.9%	4.7%
Change from FY14 to FY18					-1.1%

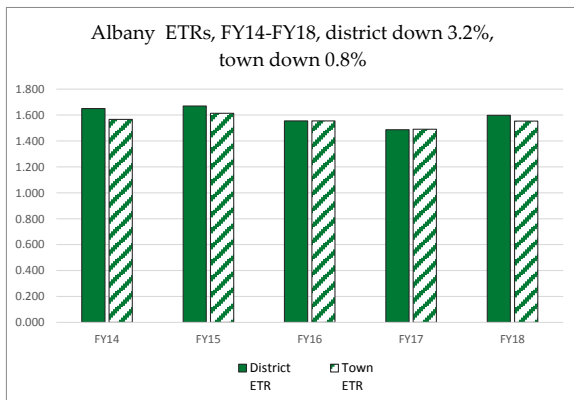


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	88.18	89.07	90.93	84.59	79.35
Annual change		1.0%	2.1%	-7.0%	-6.2%
Change from FY15 to FY19					-10.0%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	16,063	15,822	14,859	14,421	16,236
Annual change		-1.5%	-6.1%	-2.9%	12.6%
Change from FY14 to FY18					1.1%

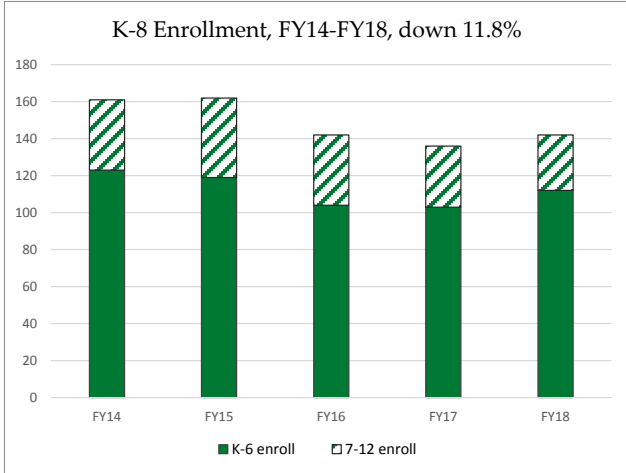


District equalized tax rate

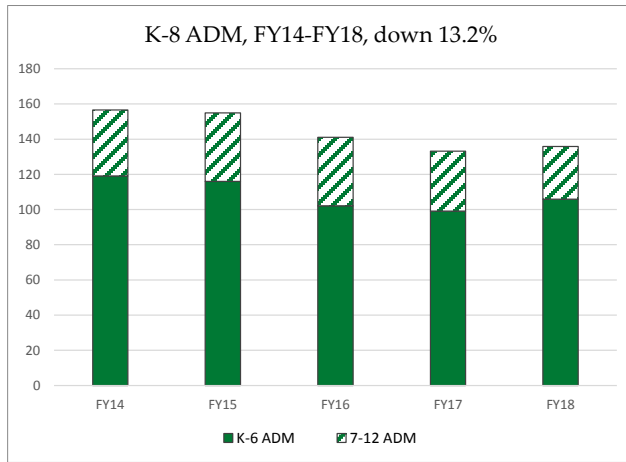
	FY14	FY15	FY16	FY17	FY18
District ETR	1.650	1.670	1.555	1.487	1.598
Annual change		1.2%	-6.9%	-4.4%	7.5%
Change from FY14 to FY18					-3.2%
Town ETR	1.566	1.613	1.554	1.490	1.553
Annual change		3.0%	-3.7%	-4.1%	4.2%
Change from FY14 to FY18					-0.8%

Barton ID Student and Staff Data

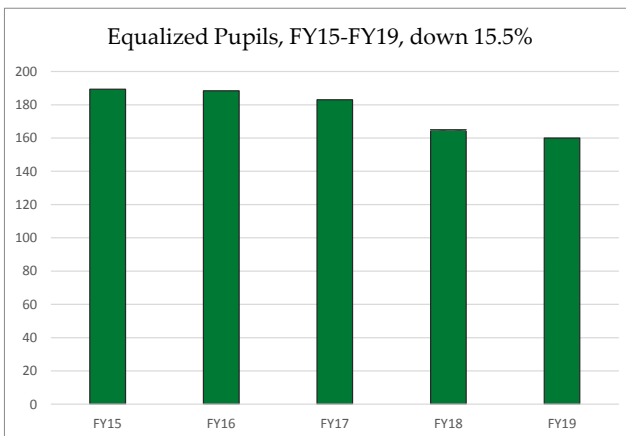
T013 Barton ID



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	23	16	21	18	18
1st	14	20	13	17	19
2nd	18	16	15	13	16
3rd	17	19	13	16	13
4th	13	14	17	8	18
5th	17	14	13	16	9
6th	21	20	12	15	19
K-6 enroll	123	119	104	103	112
7th	16	20	20	12	17
8th	22	23	18	21	13
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	38	43	38	33	30
Total enroll	161	162	142	136	142



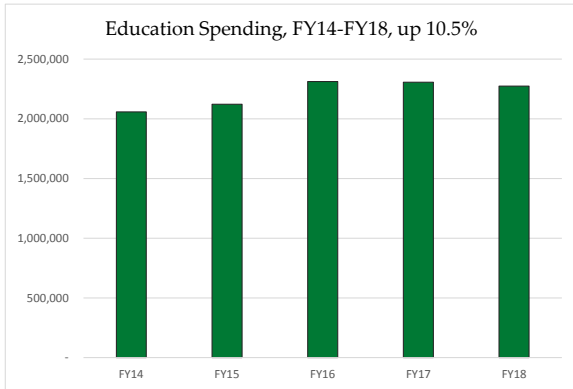
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	20.96	15.00	17.80	15.00	18.00
1st	14.00	18.87	12.85	16.00	15.90
2nd	18.00	16.05	15.50	12.45	15.00
3rd	16.95	18.05	14.00	17.45	13.00
4th	12.21	14.00	15.00	9.25	18.00
5th	17.00	14.00	13.00	14.00	10.00
6th	20.00	20.00	14.00	15.00	16.00
K-6 ADM	119.12	115.97	102.15	99.15	105.90
7th	15.5	18.9	20.0	13.0	17.0
8th	22.0	20.0	18.9	21.0	13.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	37.5	39.0	38.9	34.0	30.0
Total ADM	156.6	154.9	141.1	133.2	135.9



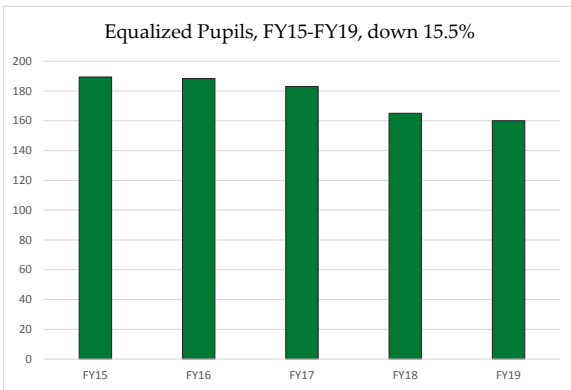
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	189.38	188.38	183.00	164.78	159.98
Phantoms	-	-	-	0.25	-
Hold-harmless calc	189.38	188.38	183.00	165.03	159.98
Annual change		-0.5%	-2.9%	-9.8%	-3.1%
Change from FY15 to FY19					-15.5%

Barton ID Financial Data

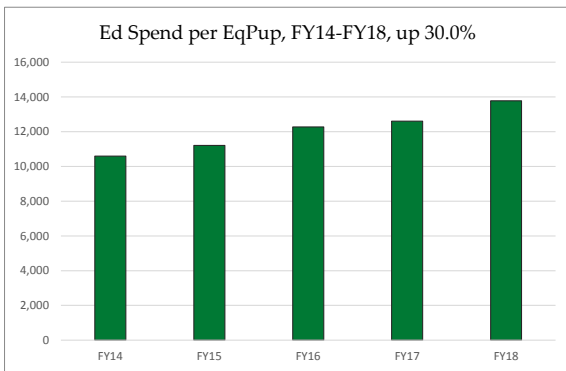
T013 Barton ID



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,057,088	2,122,032	2,312,087	2,306,550	2,273,160
Annual change		3.2%	9.0%	-0.2%	-1.4%
Change from FY14 to FY18					10.5%

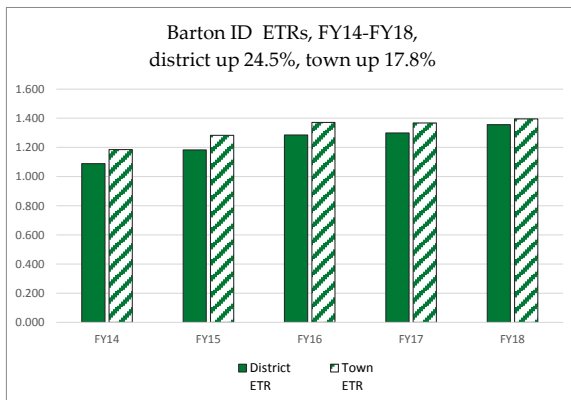


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	189.38	188.38	183.00	165.03	159.98
Annual change		-0.5%	-2.9%	-9.8%	-3.1%
Change from FY15 to FY19					-15.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	10,598	11,205	12,274	12,604	13,774
Annual change		5.7%	9.5%	2.7%	9.3%
Change from FY14 to FY18					30.0%

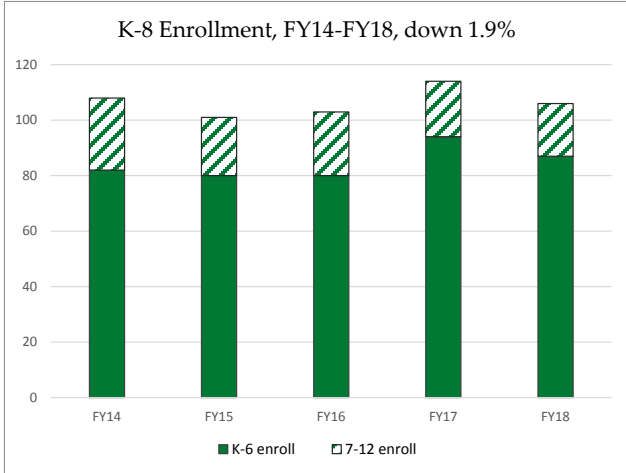


District equalized tax rate

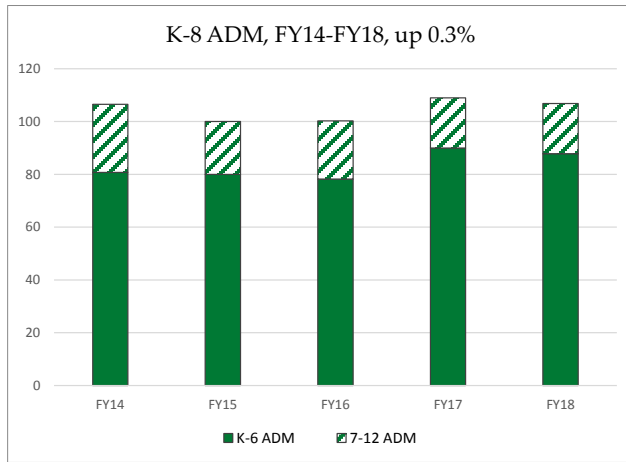
	FY14	FY15	FY16	FY17	FY18
District ETR	1.089	1.183	1.285	1.299	1.356
Annual change		8.6%	8.6%	1.1%	4.3%
Change from FY14 to FY18					24.5%
Town ETR	1.185	1.283	1.371	1.368	1.396
Annual change		8.2%	6.9%	-0.2%	2.1%
Change from FY14 to FY18					17.8%

Brownington Student and Staff Data

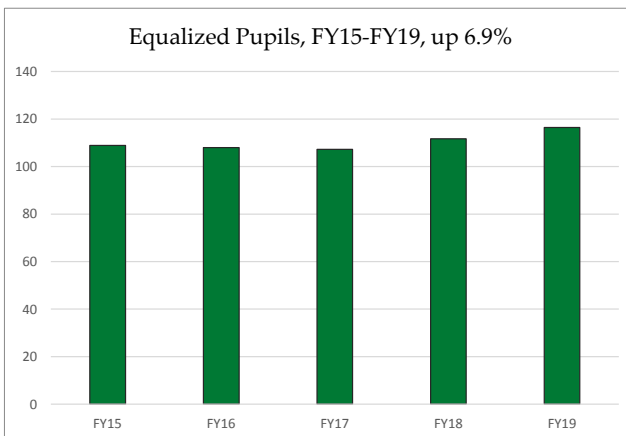
T034 Brownington



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	15	10	10	15	13
1st	14	14	10	9	12
2nd	11	14	14	14	9
3rd	12	9	15	13	14
4th	7	14	12	17	13
5th	13	6	14	13	15
6th	10	13	5	13	11
K-6 enroll	82	80	80	94	87
7th	14	9	15	6	11
8th	12	12	8	14	8
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	26	21	23	20	19
Total enroll	108	101	103	114	106



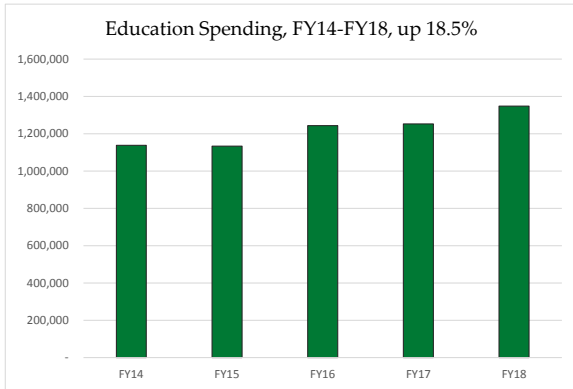
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	15.00	10.00	9.25	13.00	13.00
1st	13.00	15.00	11.00	8.00	11.05
2nd	11.00	13.00	14.00	14.00	9.00
3rd	12.00	9.00	14.00	13.00	14.00
4th	7.00	14.00	12.00	16.00	14.05
5th	13.00	6.00	14.00	13.00	15.70
6th	9.70	13.00	4.00	13.00	11.00
K-6 ADM	80.70	80.00	78.25	90.00	87.80
7th	13.9	8.0	15.0	5.0	11.0
8th	12.0	12.0	7.0	14.0	8.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	25.8	20.0	22.0	19.0	19.0
Total ADM	106.5	100.0	100.3	109.0	106.8



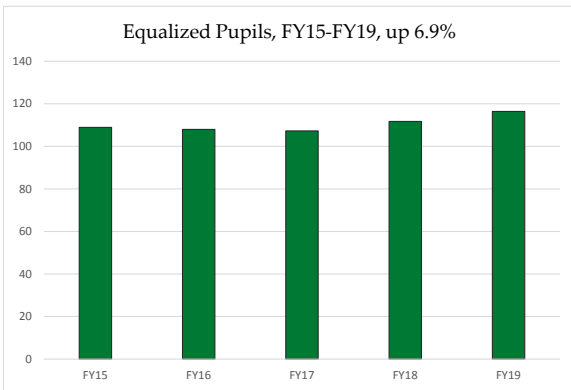
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	108.89	107.97	107.27	111.69	116.44
Phantoms	-	-	-	-	-
Hold-harmless calc	108.88	107.97	107.27	111.69	116.44
Annual change		-0.8%	-0.6%	4.1%	4.3%
Change from FY15 to FY19					6.9%

Brownington Financial Data

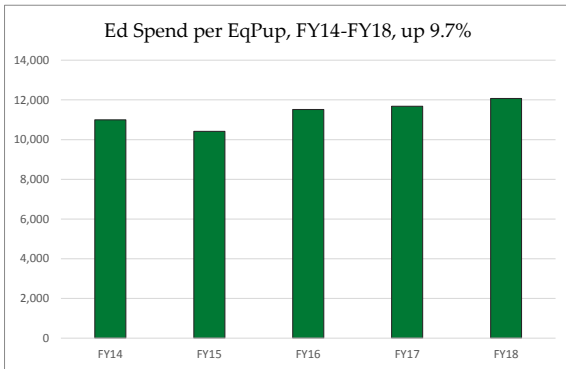
T034 Brownington



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,137,840	1,133,619	1,243,750	1,252,538	1,347,928
Annual change		-0.4%	9.7%	0.7%	7.6%
Change from FY14 to FY18					18.5%

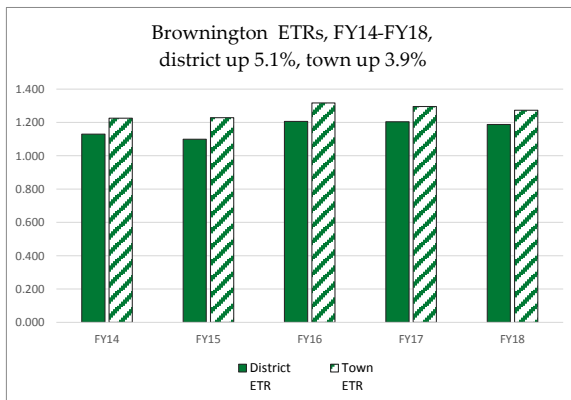


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	108.88	107.97	107.27	111.69	116.44
Annual change		-0.8%	-0.6%	4.1%	4.3%
Change from FY15 to FY19					6.9%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	10,999	10,412	11,519	11,677	12,068
Annual change		-5.3%	10.6%	1.4%	3.3%
Change from FY14 to FY18					9.7%

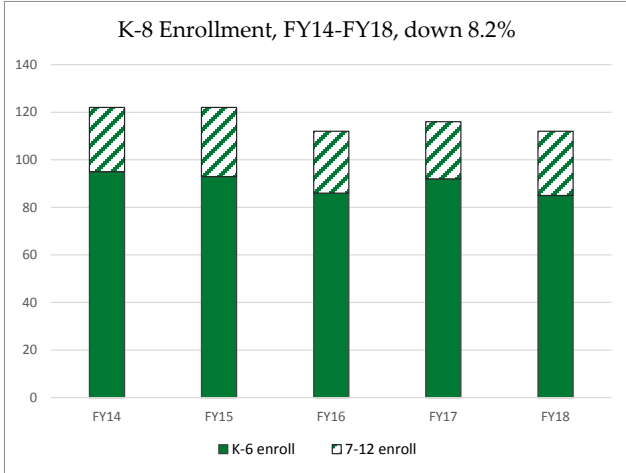


District equalized tax rate

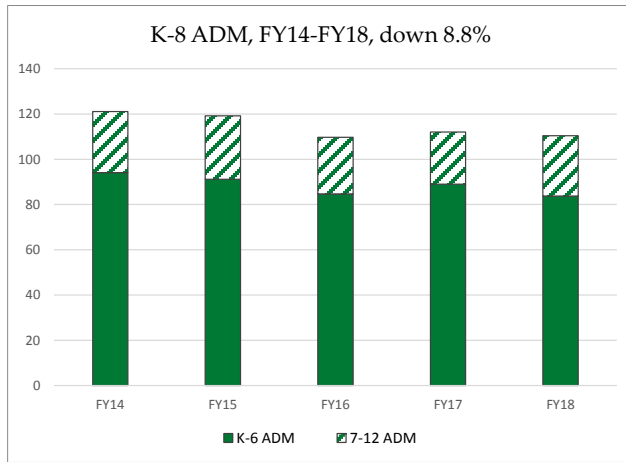
	FY14	FY15	FY16	FY17	FY18
District ETR	1.130	1.099	1.206	1.204	1.188
Annual change		-2.7%	9.7%	-0.2%	-1.3%
Change from FY14 to FY18					5.1%
Town ETR	1.225	1.228	1.317	1.296	1.273
Annual change		0.2%	7.2%	-1.6%	-1.8%
Change from FY14 to FY18					3.9%

Glover Student and Staff Data

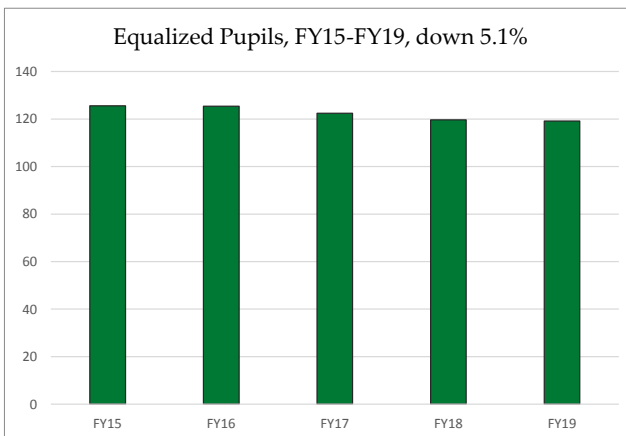
T080 Glover



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	16	8	8	13	10
1st	14	18	9	10	13
2nd	13	12	15	9	10
3rd	15	14	13	15	9
4th	8	17	14	13	16
5th	15	9	17	15	13
6th	14	15	10	17	14
K-6 enroll	95	93	86	92	85
7th	17	12	13	11	15
8th	10	17	13	13	12
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	27	29	26	24	27
Total enroll	122	122	112	116	112



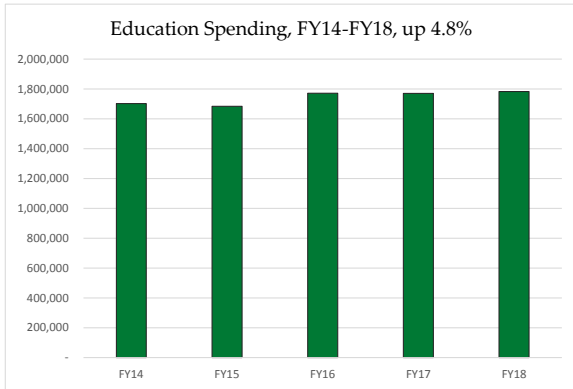
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	16.00	7.80	8.00	14.00	8.10
1st	14.00	18.00	8.00	8.00	13.00
2nd	13.00	11.30	15.00	8.00	8.65
3rd	15.00	13.00	13.70	15.00	10.00
4th	8.02	17.00	13.00	13.00	16.00
5th	15.02	9.02	17.00	14.00	13.00
6th	13.02	15.02	10.00	17.00	15.00
K-6 ADM	94.06	91.14	84.70	89.00	83.75
7th	17.0	11.0	13.1	10.0	15.7
8th	10.0	17.0	12.0	13.0	11.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	27.0	28.0	25.1	23.0	26.7
Total ADM	121.1	119.2	109.8	112.0	110.4



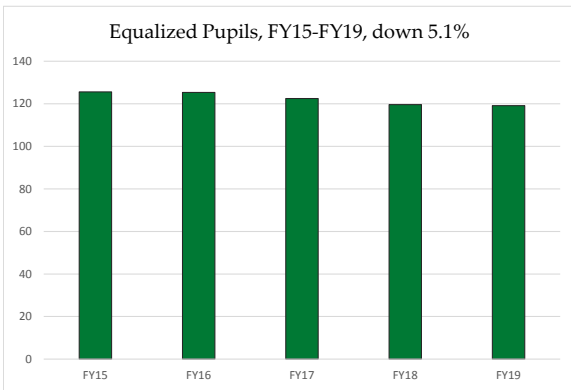
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	125.54	125.37	122.46	119.61	119.16
Phantoms	-	-	-	-	-
Hold-harmless calc	125.54	125.37	122.46	119.61	119.16
Annual change		-0.1%	-2.3%	-2.3%	-0.4%
Change from FY15 to FY19					-5.1%

Glover Financial Data

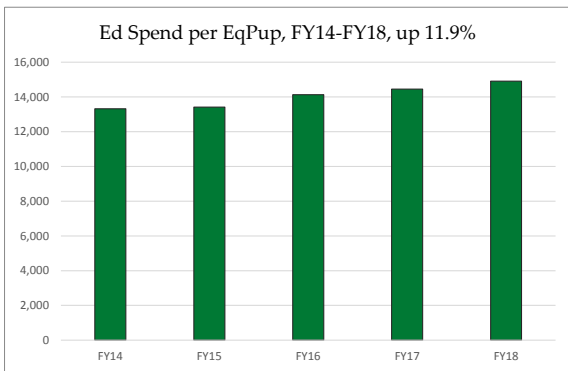
T080 Glover



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,701,400	1,683,600	1,771,465	1,769,714	1,782,760
Annual change		-1.0%	5.2%	-0.1%	0.7%
Change from FY14 to FY18					4.8%

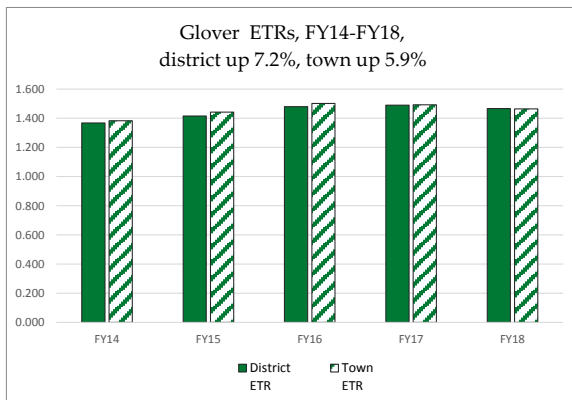


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	125.54	125.37	122.46	119.61	119.16
Annual change		-0.1%	-2.3%	-2.3%	-0.4%
Change from FY15 to FY19					-5.1%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,319	13,411	14,129	14,451	14,905
Annual change		0.7%	5.4%	2.3%	3.1%
Change from FY14 to FY18					11.9%

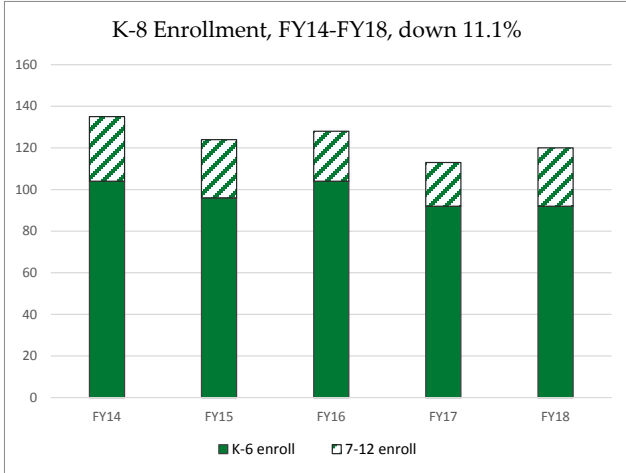


District equalized tax rate

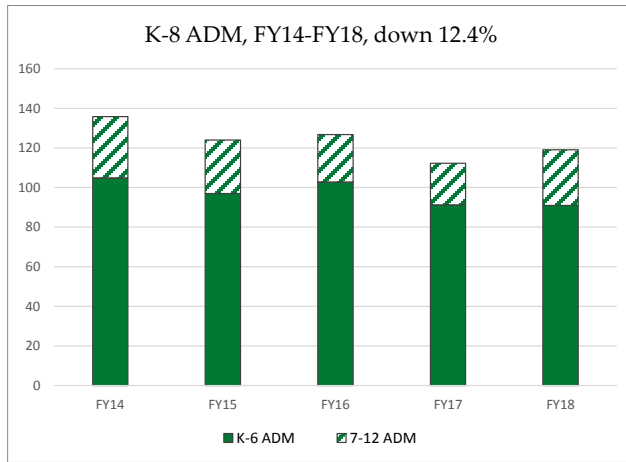
	FY14	FY15	FY16	FY17	FY18
District ETR	1.368	1.416	1.479	1.490	1.467
Annual change		3.5%	4.5%	0.7%	-1.5%
Change from FY14 to FY18					7.2%
Town ETR	1.383	1.442	1.502	1.492	1.465
Annual change		4.3%	4.1%	-0.6%	-1.9%
Change from FY14 to FY18					5.9%

Irasburg Student and Staff Data

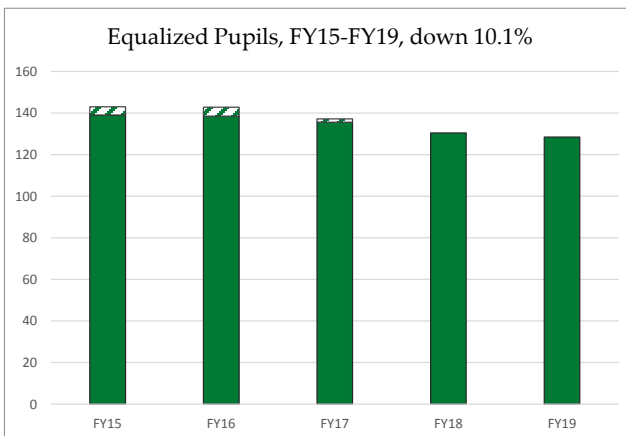
T102 Irasburg



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	17	12	18	10	15
1st	12	13	10	17	10
2nd	17	12	14	7	17
3rd	15	14	13	13	10
4th	19	19	14	15	13
5th	6	18	20	14	15
6th	18	8	15	16	12
K-6 enroll	104	96	104	92	92
7th	10	16	8	15	15
8th	21	12	16	6	13
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	31	28	24	21	28
Total enroll	135	124	128	113	120



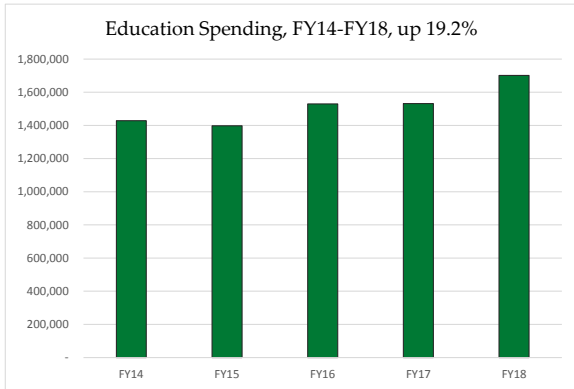
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	17.00	12.00	17.51	10.30	15.00
1st	12.00	13.00	10.00	17.00	10.00
2nd	17.18	12.00	14.00	7.00	17.00
3rd	15.68	15.00	13.00	12.00	9.00
4th	19.00	19.00	14.00	15.00	13.00
5th	6.00	18.00	19.00	14.00	15.00
6th	18.00	8.00	15.27	16.00	12.00
K-6 ADM	104.86	97.00	102.78	91.30	91.00
7th	10.0	16.0	8.0	15.0	15.0
8th	21.0	11.0	16.0	6.0	13.1
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	31.0	27.0	24.0	21.0	28.1
Total ADM	135.9	124.0	126.8	112.3	119.1



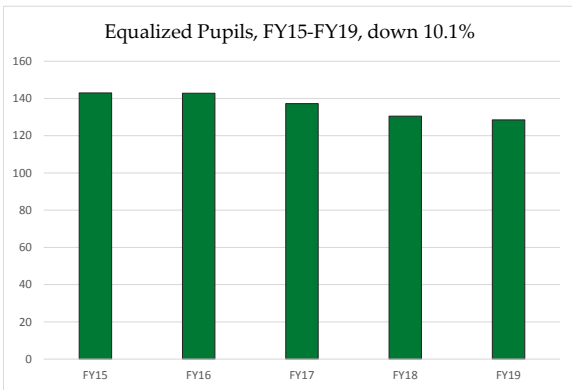
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	139.05	138.55	135.59	130.48	128.48
Phantoms	3.94	4.27	1.60	-	-
Hold-harmless calc	142.99	142.82	137.19	130.48	128.48
Annual change		-0.1%	-3.9%	-4.9%	-1.5%
Change from FY15 to FY19					-10.1%

Irasburg Financial Data

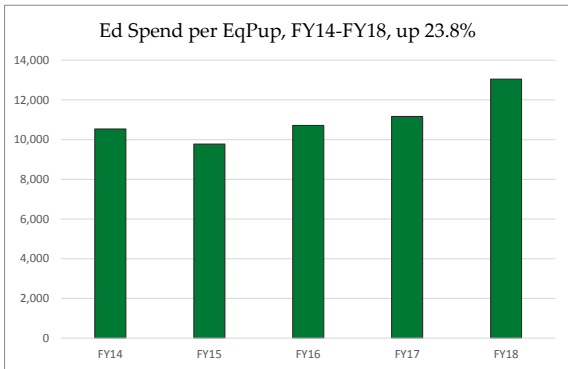
T102 Irasburg



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,428,299	1,397,276	1,529,581	1,532,148	1,701,930
Annual change		-2.2%	9.5%	0.2%	11.1%
Change from FY14 to FY18					19.2%

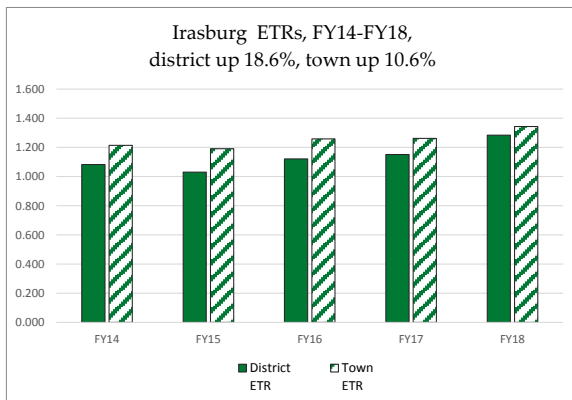


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	142.99	142.82	137.19	130.48	128.48
Annual change		-0.1%	-3.9%	-4.9%	-1.5%
Change from FY15 to FY19					-10.1%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	10,538	9,772	10,710	11,168	13,044
Annual change		-7.3%	9.6%	4.3%	16.8%
Change from FY14 to FY18					23.8%

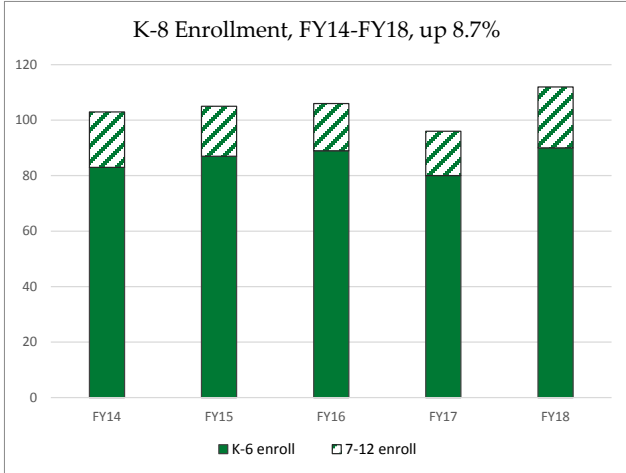


District equalized tax rate

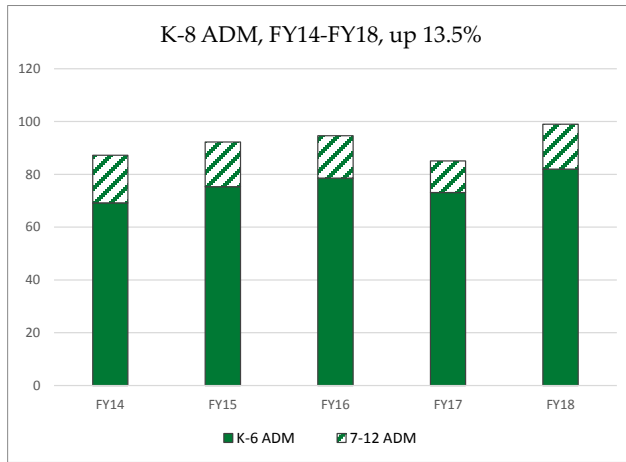
	FY14	FY15	FY16	FY17	FY18
District ETR	1.083	1.031	1.121	1.151	1.284
Annual change		-4.7%	8.7%	2.7%	11.5%
Change from FY14 to FY18					18.6%
Town ETR	1.214	1.191	1.258	1.262	1.343
Annual change		-1.9%	5.6%	0.4%	6.4%
Change from FY14 to FY18					10.6%

Orleans ID Student and Staff Data

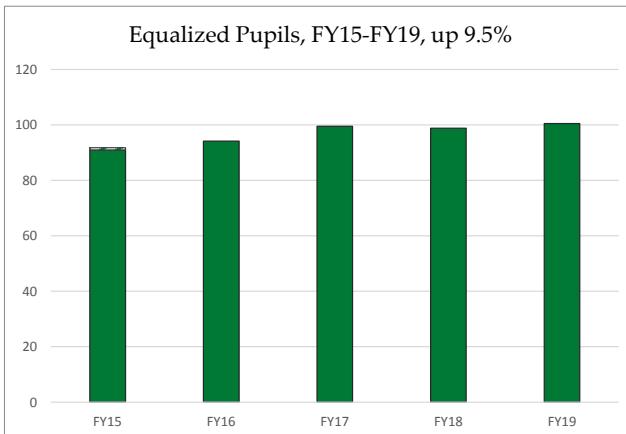
T147 Orleans ID



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	10	19	11	3	23
1st	15	8	20	12	6
2nd	13	16	10	13	14
3rd	10	12	14	11	12
4th	14	10	13	15	12
5th	7	13	10	13	13
6th	14	9	11	13	10
K-6 enroll	83	87	89	80	90
7th	9	11	8	9	13
8th	11	7	9	7	9
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	20	18	17	16	22
Total enroll	103	105	106	96	112



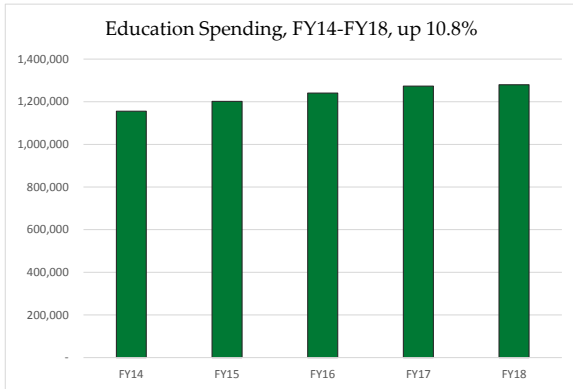
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	10.20	18.25	11.00	3.00	22.00
1st	13.00	8.00	19.15	12.00	5.00
2nd	10.00	14.00	8.45	11.55	14.00
3rd	9.00	9.85	12.00	10.55	10.00
4th	9.00	9.80	12.00	12.00	12.00
5th	7.00	7.20	9.00	12.00	10.00
6th	11.00	8.20	7.00	12.00	9.00
K-6 ADM	69.20	75.30	78.60	73.10	82.00
7th	9.0	10.8	8.0	5.0	12.0
8th	9.0	6.2	8.0	7.0	5.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	18.0	17.0	16.0	12.0	17.0
Total ADM	87.2	92.3	94.6	85.1	99.0



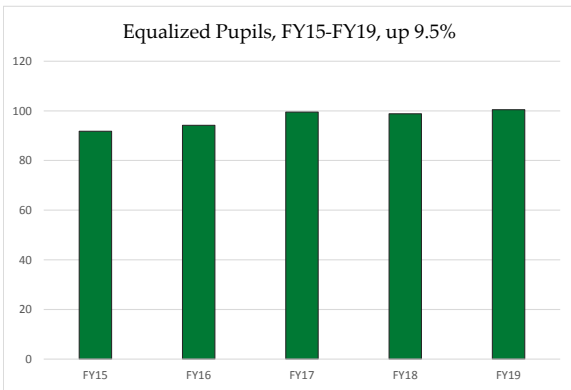
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	90.99	94.18	99.50	98.79	100.49
Phantoms	0.80	-	-	-	-
Hold-harmless calc	91.79	94.18	99.50	98.79	100.49
Annual change		2.6%	5.6%	-0.7%	1.7%
Change from FY15 to FY19					9.5%

Orleans ID Financial Data

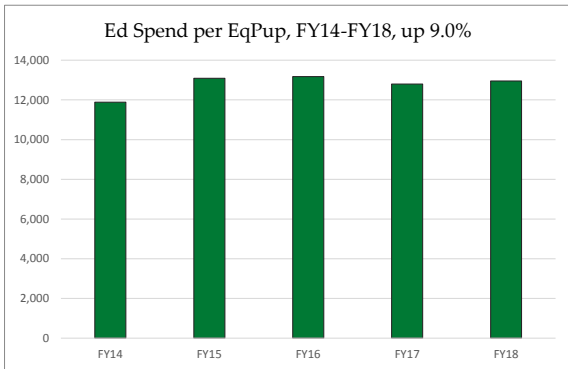
T147 Orleans ID



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,155,383	1,201,530	1,240,958	1,273,197	1,279,625
Annual change		4.0%	3.3%	2.6%	0.5%
Change from FY14 to FY18					10.8%

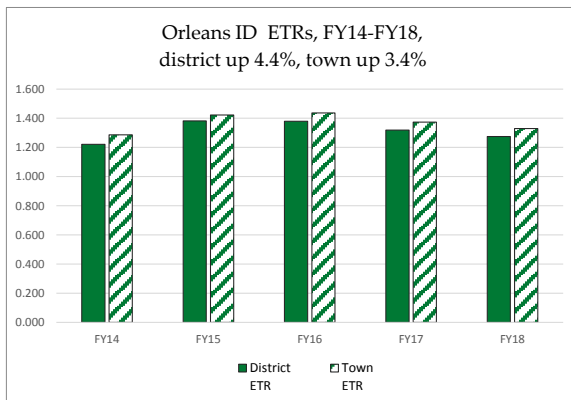


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	91.79	94.18	99.50	98.79	100.49
Annual change		2.6%	5.6%	-0.7%	1.7%
Change from FY15 to FY19					9.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	11,883	13,090	13,176	12,796	12,953
Annual change		10.2%	0.7%	-2.9%	1.2%
Change from FY14 to FY18					9.0%

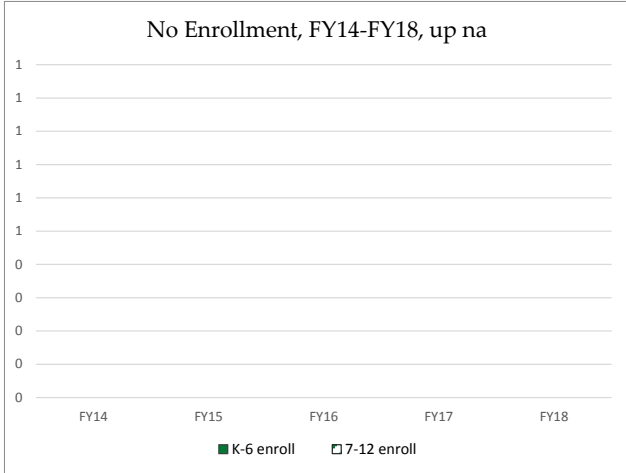


District equalized tax rate

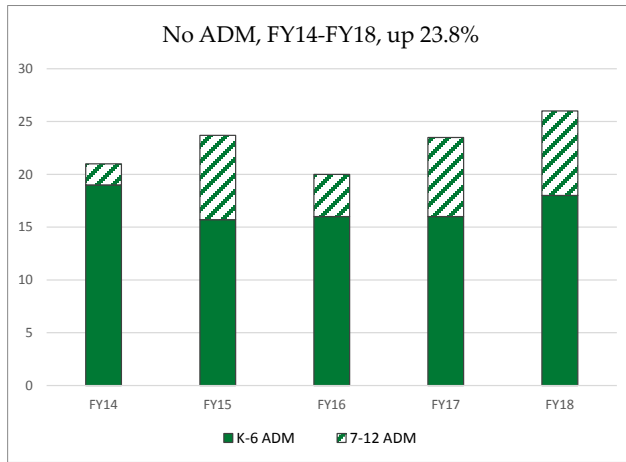
	FY14	FY15	FY16	FY17	FY18
District ETR	1.221	1.382	1.379	1.319	1.275
Annual change		13.2%	-0.2%	-4.4%	-3.3%
Change from FY14 to FY18					4.4%
Town ETR	1.286	1.423	1.437	1.374	1.329
Annual change		10.6%	1.0%	-4.4%	-3.3%
Change from FY14 to FY18					3.4%

Westmore Student and Staff Data

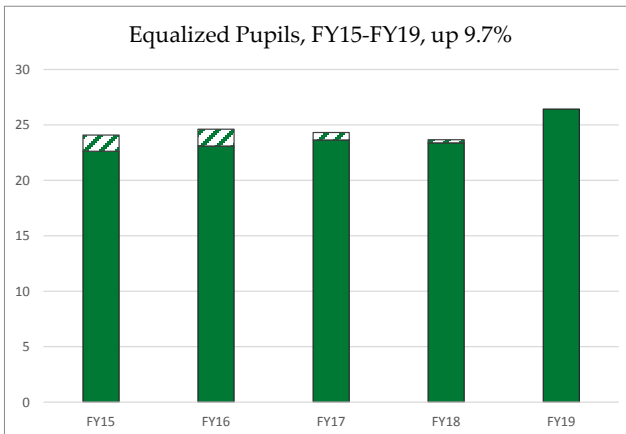
T235 Westmore



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



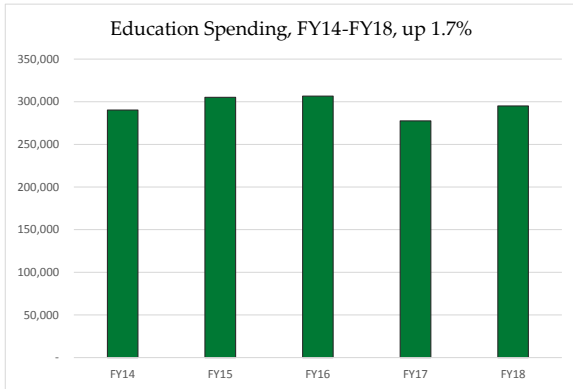
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	1.00	-	1.00	6.00	3.00
1st	3.00	2.00	-	1.00	6.00
2nd	3.00	3.00	2.00	1.00	-
3rd	1.00	2.00	3.00	1.00	2.00
4th	6.00	1.35	2.00	4.00	2.00
5th	-	7.00	1.00	2.00	3.00
6th	5.00	0.35	7.00	1.00	2.00
K-6 ADM	19.00	15.70	16.00	16.00	18.00
7th	1.0	7.0	-	7.5	1.0
8th	1.0	1.0	4.0	-	7.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	2.0	8.0	4.0	7.5	8.0
Total ADM	21.0	23.7	20.0	23.5	26.0



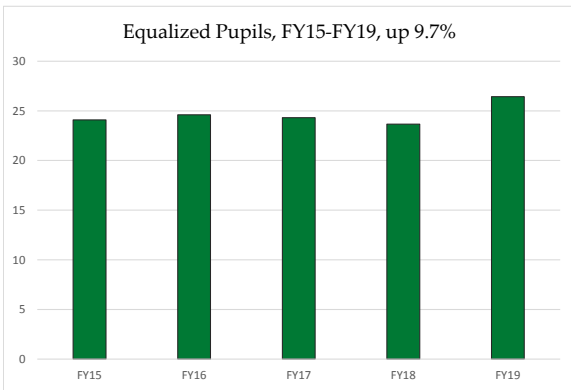
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	22.62	23.11	23.64	23.38	26.43
Phantoms	1.47	1.50	0.68	0.29	-
Hold-harmless calc	24.09	24.61	24.32	23.67	26.43
Annual change		2.2%	-1.2%	-2.7%	11.7%
Change from FY15 to FY19					9.7%

Westmore Financial Data

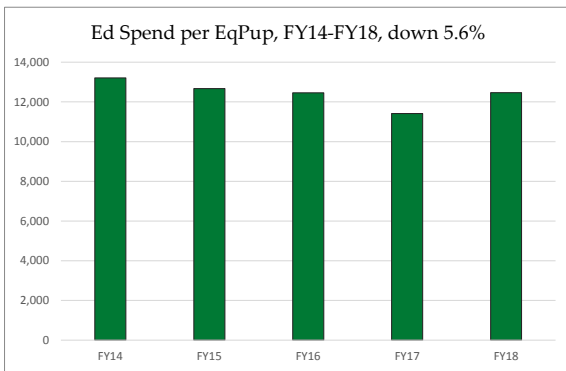
T235 Westmore



	FY14	FY15	FY16	FY17	FY18
Education Spending	290,193	305,134	306,540	277,645	295,016
Annual change		5.1%	0.5%	-9.4%	6.3%
Change from FY14 to FY18					1.7%

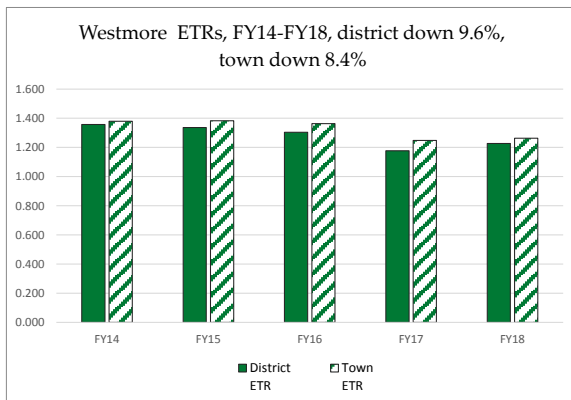


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	24.09	24.61	24.32	23.67	26.43
Annual change		2.2%	-1.2%	-2.7%	11.7%
Change from FY15 to FY19					9.7%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,209	12,666	12,456	11,416	12,464
Annual change		-4.1%	-1.7%	-8.3%	9.2%
Change from FY14 to FY18					-5.6%

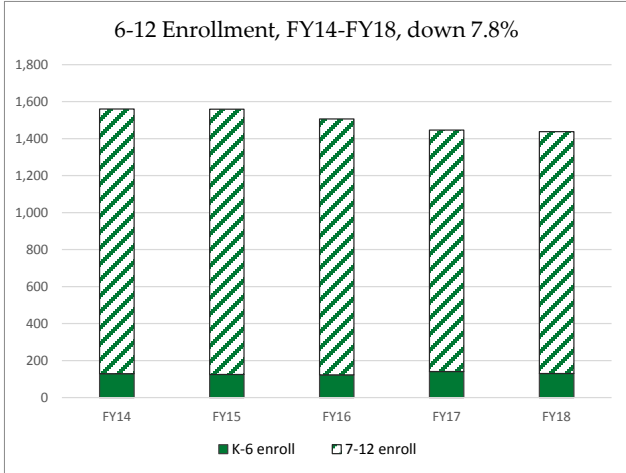


District equalized tax rate

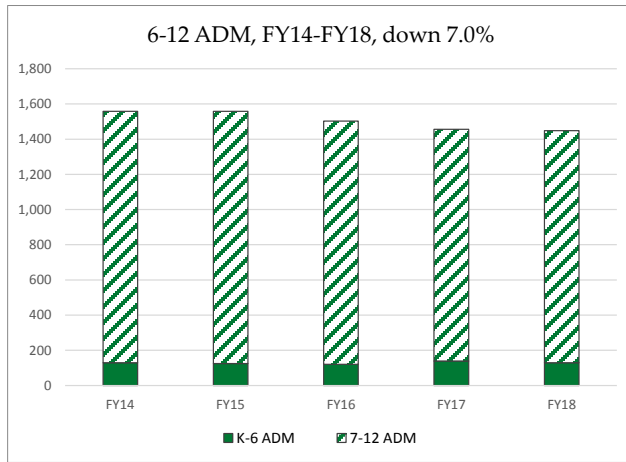
	FY14	FY15	FY16	FY17	FY18
District ETR	1.357	1.337	1.304	1.177	1.227
Annual change		-1.5%	-2.5%	-9.7%	4.2%
Change from FY14 to FY18					-9.6%
Town ETR	1.379	1.383	1.363	1.248	1.263
Annual change		0.3%	-1.4%	-8.5%	1.3%
Change from FY14 to FY18					-8.4%

Mt. Anthony UHSD Student and Staff Data

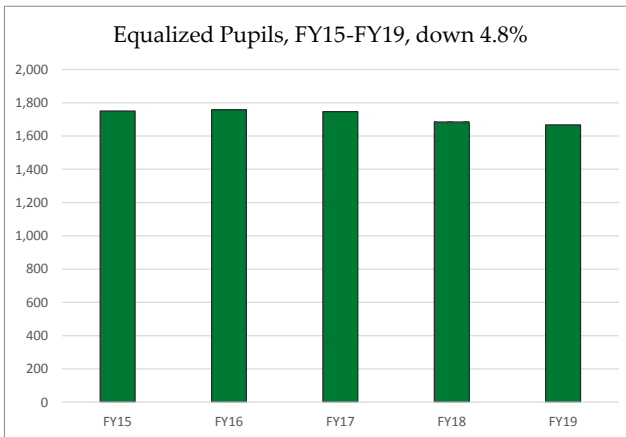
u014 Mt. Anthony UHSD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	129	125	123	141	130
K-6 enroll	129	125	123	141	130
7th	242	239	196	211	246
8th	200	245	231	189	198
9th	239	214	253	240	192
10th	268	238	214	247	233
11th	252	257	233	211	243
12th	230	241	257	207	196
7-12 enroll	1,431	1,434	1,384	1,305	1,308
Total enroll	1,560	1,559	1,507	1,446	1,438



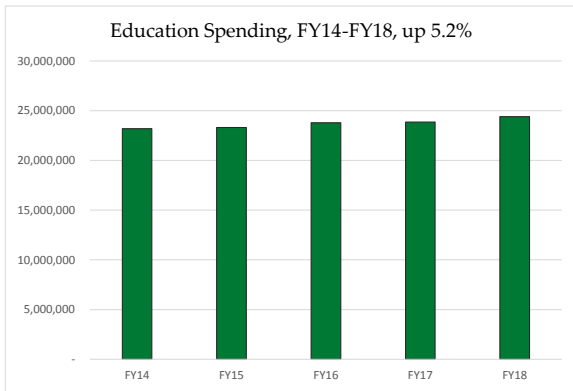
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	129.00	125.35	121.05	140.00	130.00
K-6 ADM	129.00	125.35	121.05	140.00	130.00
7th	242.0	239.8	195.5	210.4	245.9
8th	198.0	244.7	231.0	191.8	199.0
9th	238.1	214.2	258.3	242.1	196.9
10th	265.5	238.5	213.5	253.6	236.3
11th	253.9	255.3	230.5	205.3	241.7
12th	231.3	240.7	253.3	212.4	198.8
7-12 ADM	1,428.7	1,433.3	1,382.0	1,315.5	1,318.6
Total ADM	1,557.7	1,558.6	1,503.1	1,455.5	1,448.6



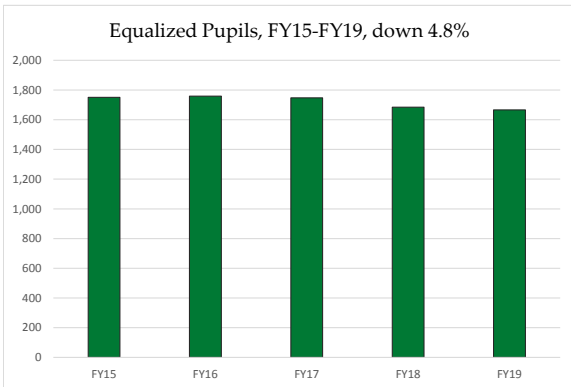
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	1,750.59	1,758.82	1,747.20	1,680.71	1,666.79
Phantoms	-	-	-	3.25	-
Hold-harmless calc	1,750.59	1,758.82	1,747.20	1,683.96	1,666.79
Annual change		0.5%	-0.7%	-3.6%	-1.0%
Change from FY15 to FY19					-4.8%

Mt. Anthony UHSD Financial Data

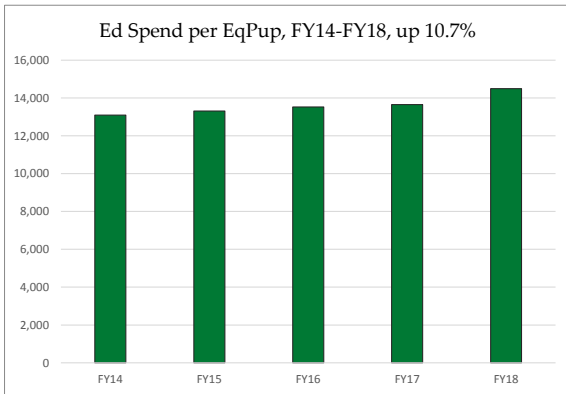
u014 Mt. Anthony UHSD



	FY14	FY15	FY16	FY17	FY18
Education Spending	23,194,740	23,306,827	23,791,075	23,854,543	24,409,512
Annual change		0.5%	2.1%	0.3%	2.3%
Change from FY14 to FY18					5.2%

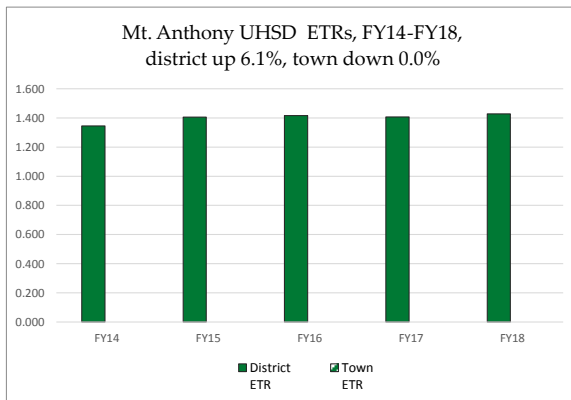


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	1,750.59	1,758.82	1,747.20	1,683.96	1,666.79
Annual change		0.5%	-0.7%	-3.6%	-1.0%
Change from FY15 to FY19					-4.8%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,097	13,314	13,526	13,653	14,495
Annual change		1.7%	1.6%	0.9%	6.2%
Change from FY14 to FY18					10.7%

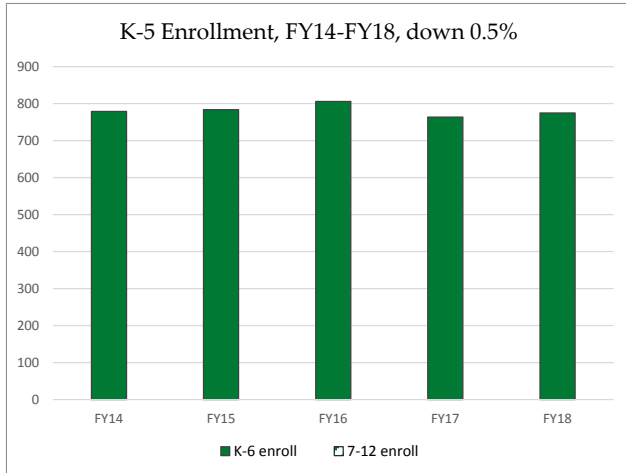


District equalized tax rate

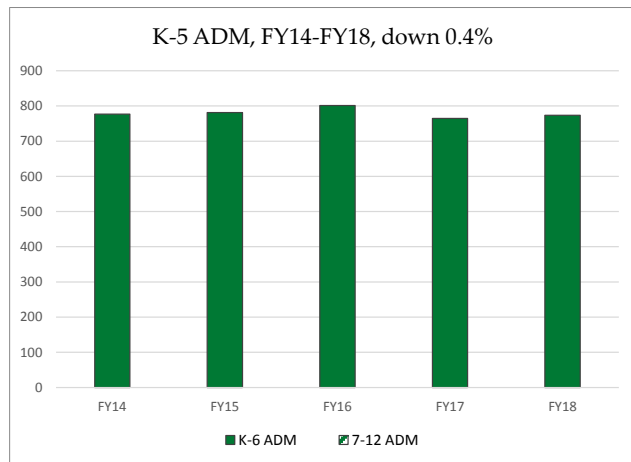
	FY14	FY15	FY16	FY17	FY18
District ETR	1.345	1.405	1.416	1.407	1.427
Annual change		4.5%	0.7%	-0.6%	1.4%
Change from FY14 to FY18					6.1%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Bennington ID Student and Staff Data

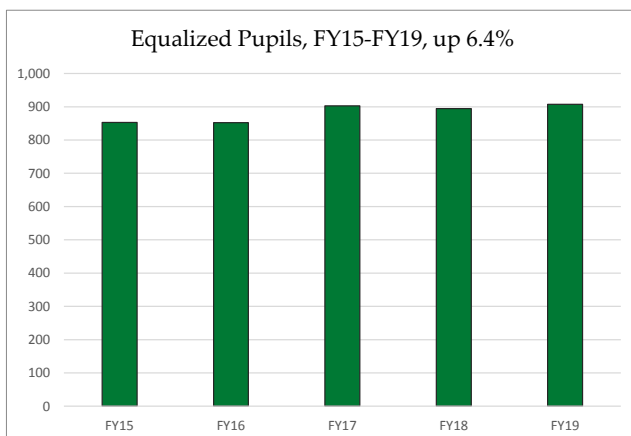
T015 Bennington ID



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	146	131	133	110	124
1st	130	146	131	127	117
2nd	122	125	147	125	133
3rd	142	124	128	152	125
4th	124	136	127	121	149
5th	115	122	140	129	127
6th	-	-	-	-	-
K-6 enroll	779	784	806	764	775
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	779	784	806	764	775



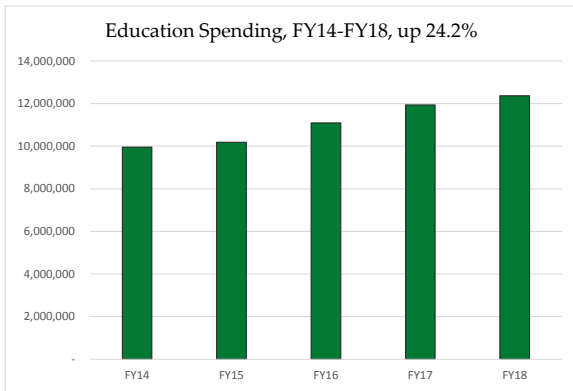
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	145.85	129.00	132.45	110.00	121.80
1st	130.00	145.50	128.95	125.70	116.20
2nd	122.05	125.55	145.95	125.55	132.15
3rd	141.65	124.00	128.60	152.90	127.20
4th	123.00	136.00	125.36	121.34	148.65
5th	114.13	121.00	139.95	129.09	127.43
6th	-	-	-	-	-
K-6 ADM	776.68	781.05	801.26	764.58	773.43
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	776.7	781.1	801.3	764.6	773.4



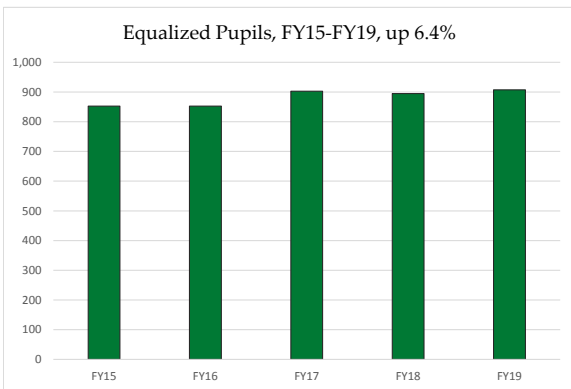
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	852.79	852.25	902.52	894.70	907.46
Phantoms	-	-	-	-	-
Hold-harmless calc	852.78	852.25	902.52	894.70	907.46
Annual change		-0.1%	5.9%	-0.9%	1.4%
Change from FY15 to FY19					6.4%

Bennington ID Financial Data

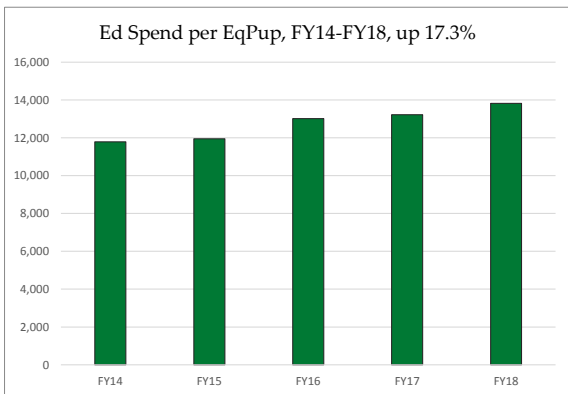
t015 Bennington ID



	FY14	FY15	FY16	FY17	FY18
Education Spending	9,953,320	10,186,373	11,091,754	11,937,064	12,365,335
Annual change		2.3%	8.9%	7.6%	3.6%
Change from FY14 to FY18					24.2%

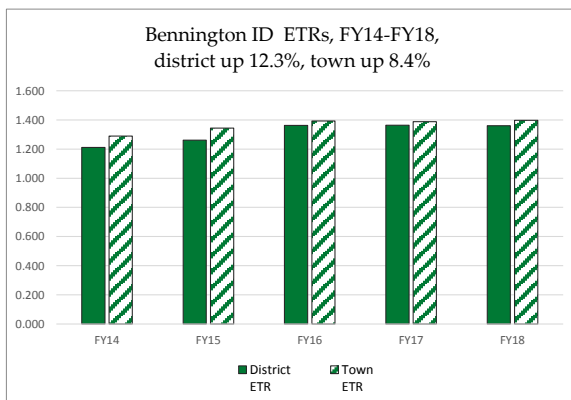


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	852.78	852.25	902.52	894.70	907.46
Annual change		-0.1%	5.9%	-0.9%	1.4%
Change from FY15 to FY19					6.4%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	11,787	11,945	13,016	13,226	13,821
Annual change		1.3%	9.0%	1.6%	4.5%
Change from FY14 to FY18					17.3%

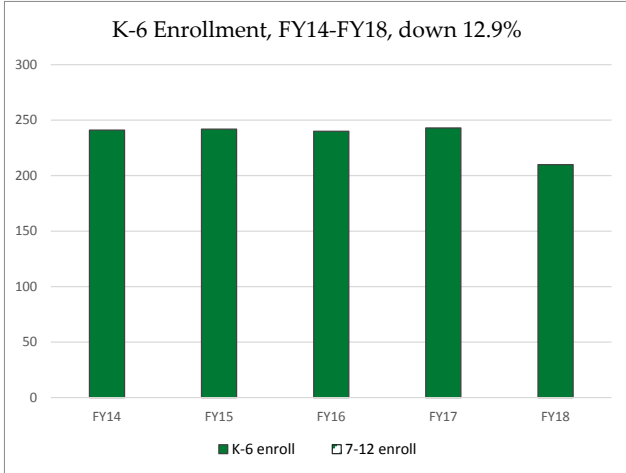


District equalized tax rate

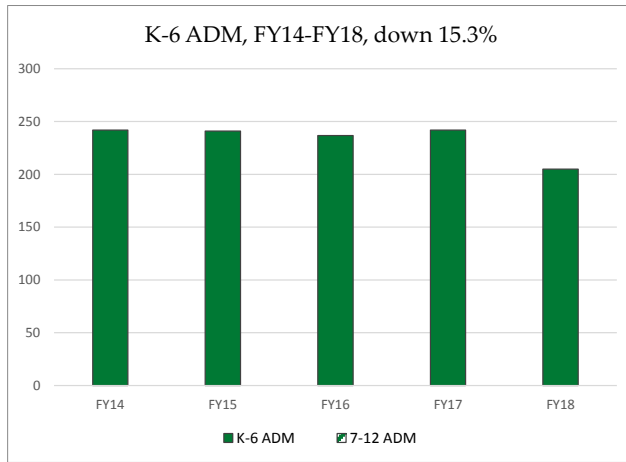
	FY14	FY15	FY16	FY17	FY18
District ETR	1.211	1.261	1.362	1.363	1.360
Annual change		4.1%	8.1%	0.1%	-0.2%
Change from FY14 to FY18					12.3%
Town ETR	1.289	1.344	1.393	1.388	1.397
Annual change		4.3%	3.7%	-0.4%	0.7%
Change from FY14 to FY18					8.4%

Shaftsbury Student and Staff Data

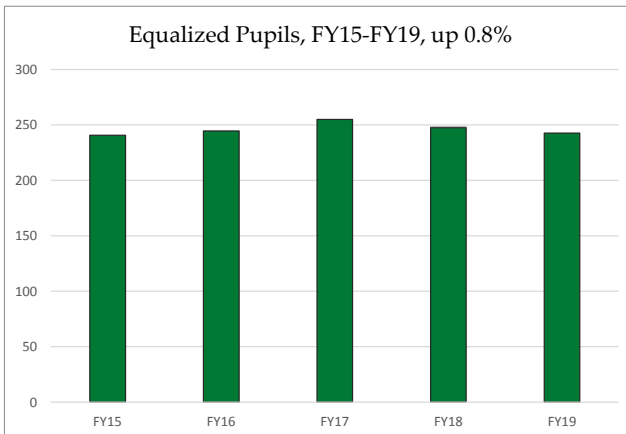
T183 Shaftsbury



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	35	33	34	37	27
1st	34	33	30	36	32
2nd	30	35	30	32	31
3rd	40	37	34	33	30
4th	37	43	34	33	30
5th	22	38	42	30	33
6th	43	23	36	42	27
K-6 enroll	241	242	240	243	210
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	241	242	240	243	210



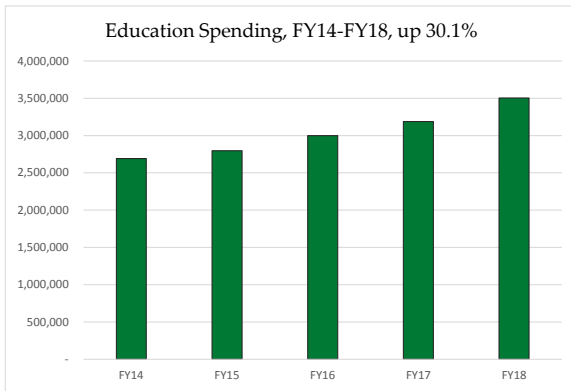
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	35.00	33.00	30.70	37.00	27.00
1st	34.00	33.00	30.00	35.00	31.00
2nd	30.00	34.45	30.00	33.00	30.00
3rd	40.00	36.75	34.00	34.00	30.00
4th	37.00	42.80	34.00	32.00	30.00
5th	22.00	38.00	42.00	29.00	32.00
6th	44.00	23.00	36.00	42.00	25.00
K-6 ADM	242.00	241.00	236.70	242.00	205.00
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	242.0	241.0	236.7	242.0	205.0



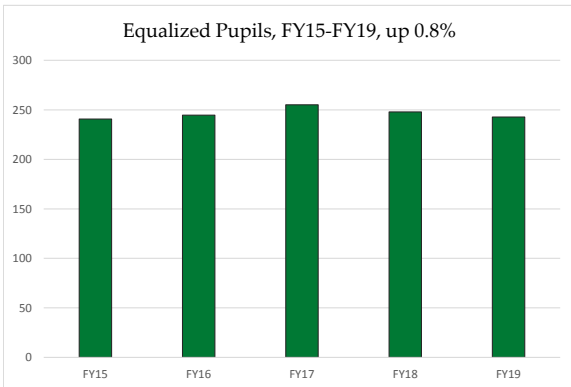
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	240.68	244.59	255.01	247.59	242.67
Phantoms	-	-	-	0.31	-
Hold-harmless calc	240.67	244.59	255.01	247.90	242.67
Annual change		1.6%	4.3%	-2.8%	-2.1%
		Change from FY15 to FY19			0.8%

Shaftsbury Financial Data

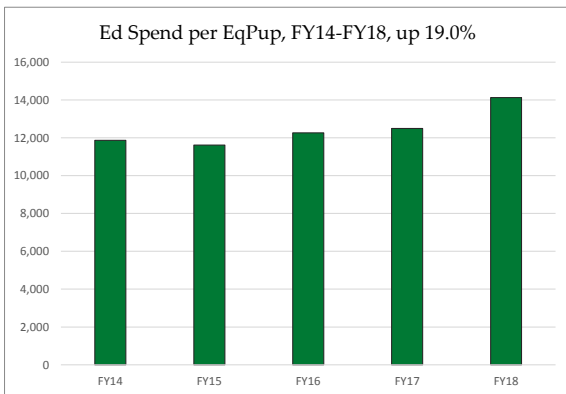
T183 Shaftsbury



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,692,960	2,795,973	2,999,844	3,187,347	3,502,723
Annual change		3.8%	7.3%	6.3%	9.9%
Change from FY14 to FY18					30.1%

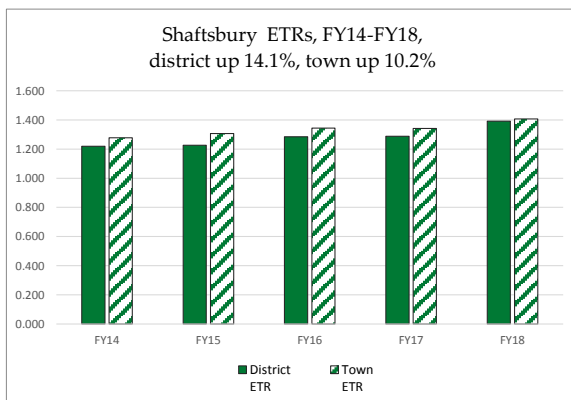


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	240.67	244.59	255.01	247.90	242.67
Annual change		1.6%	4.3%	-2.8%	-2.1%
Change from FY15 to FY19					0.8%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	11,869	11,617	12,264	12,499	14,130
Annual change		-2.1%	5.6%	1.9%	13.0%
Change from FY14 to FY18					19.0%

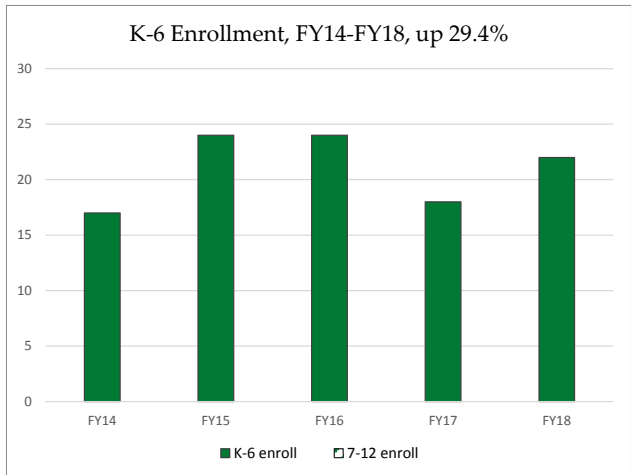


District equalized tax rate

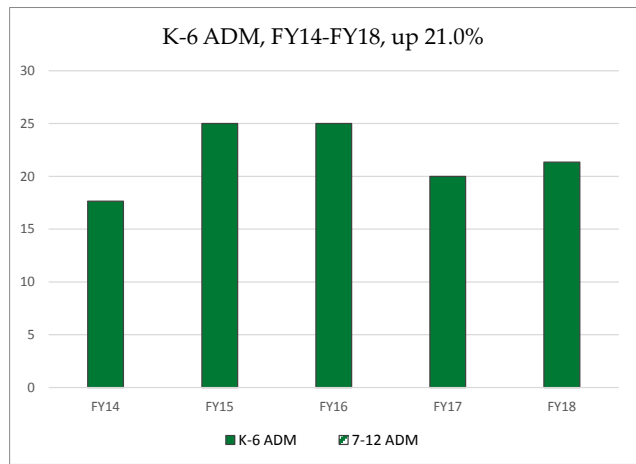
	FY14	FY15	FY16	FY17	FY18
District ETR	1.219	1.226	1.284	1.288	1.391
Annual change		0.6%	4.7%	0.4%	7.9%
Change from FY14 to FY18					14.1%
Town ETR	1.277	1.307	1.344	1.342	1.407
Annual change		2.4%	2.9%	-0.2%	4.8%
Change from FY14 to FY18					10.2%

Woodford Student and Staff Data

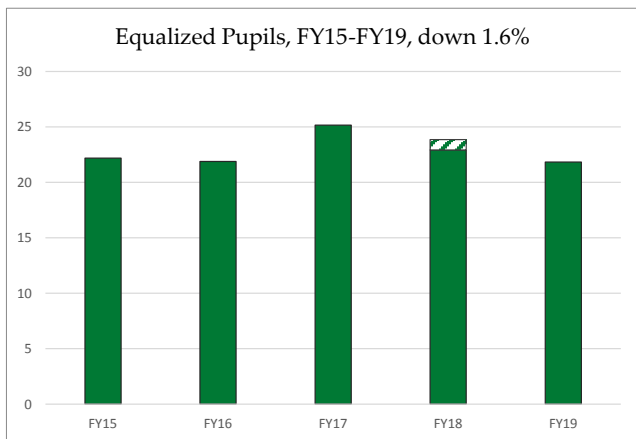
T252 Woodford



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	2	8	4	1	6
1st	5	2	5	4	1
2nd	-	6	3	3	4
3rd	2	-	4	3	4
4th	3	2	1	4	3
5th	2	4	4	1	4
6th	3	2	3	2	-
K-6 enroll	17	24	24	18	22
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	17	24	24	18	22



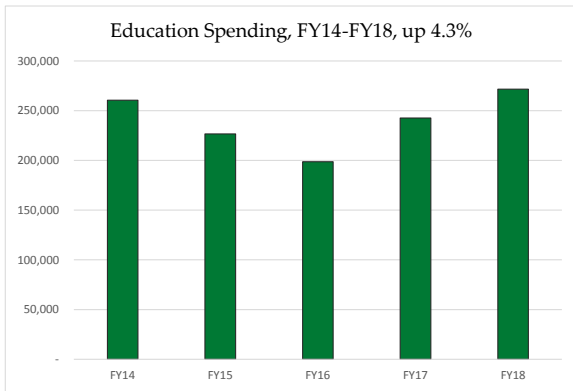
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	2.40	6.00	3.00	1.00	5.00
1st	5.00	4.00	5.00	3.00	1.00
2nd	0.10	5.00	4.00	4.00	3.00
3rd	2.00	1.00	4.00	4.00	5.00
4th	3.00	2.00	2.00	3.00	2.50
5th	2.15	4.00	4.00	2.00	4.60
6th	3.00	3.00	3.00	3.00	0.25
K-6 ADM	17.65	25.00	25.00	20.00	21.35
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	17.7	25.0	25.0	20.0	21.4



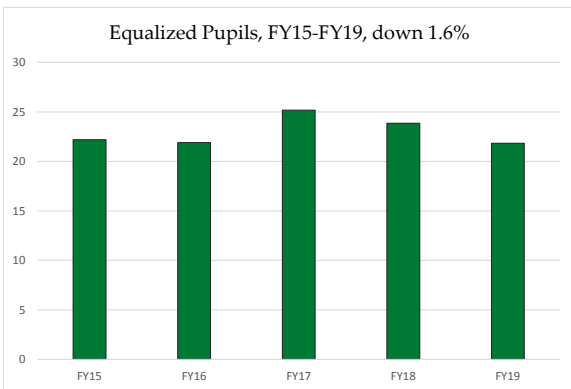
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	22.19	21.89	25.16	22.93	21.83
Phantoms	-	-	-	0.92	-
Hold-harmless calc	22.19	21.89	25.16	23.85	21.83
Annual change		-1.4%	14.9%	-5.2%	-8.5%
Change from FY15 to FY19					-1.6%

Woodford Financial Data

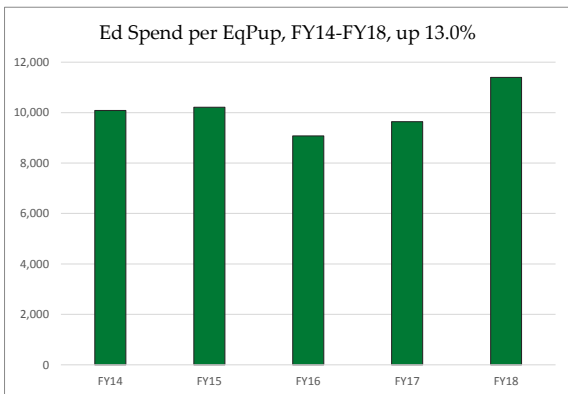
T252 Woodford



	FY14	FY15	FY16	FY17	FY18
Education Spending	260,498	226,659	198,637	242,588	271,719
Annual change		-13.0%	-12.4%	22.1%	12.0%
Change from FY14 to FY18					4.3%

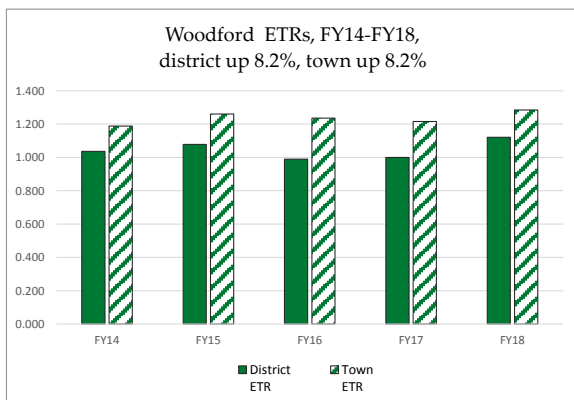


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	22.19	21.89	25.16	23.85	21.83
Annual change		-1.4%	14.9%	-5.2%	-8.5%
Change from FY15 to FY19					-1.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	10,085	10,214	9,074	9,642	11,393
Annual change		1.3%	-11.2%	6.3%	18.2%
Change from FY14 to FY18					13.0%

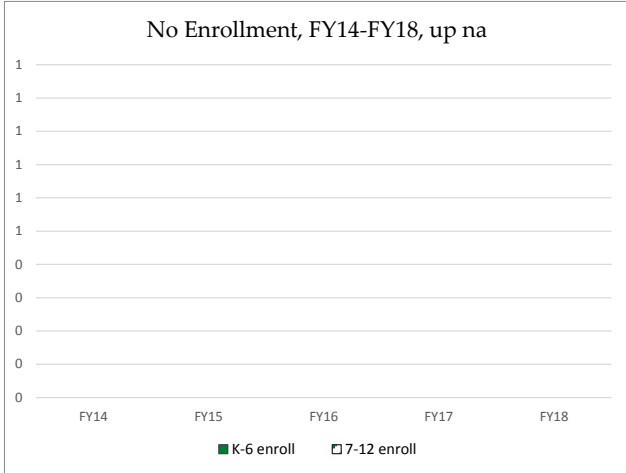


District equalized tax rate

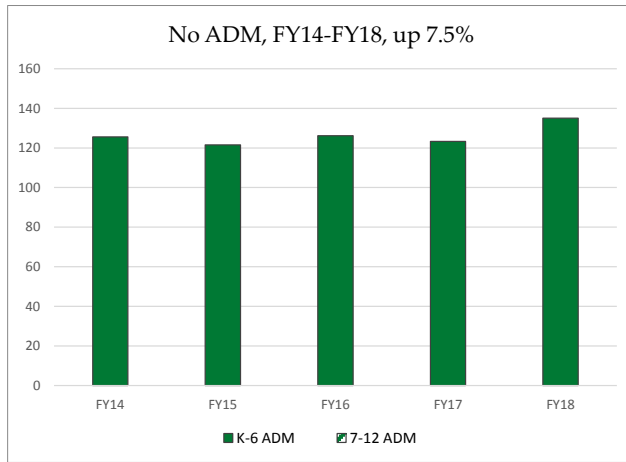
	FY14	FY15	FY16	FY17	FY18
District ETR	1.036	1.078	0.990	1.000	1.121
Annual change		4.1%	-8.2%	1.0%	12.1%
Change from FY14 to FY18					8.2%
Town ETR	1.188	1.260	1.236	1.215	1.285
Annual change		6.0%	-1.9%	-1.7%	5.8%
Change from FY14 to FY18					8.2%

North Bennington ID Student and Staff Data

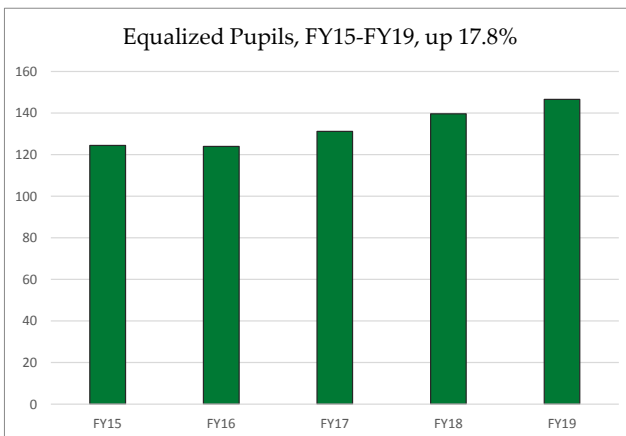
T141 North Bennington ID



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



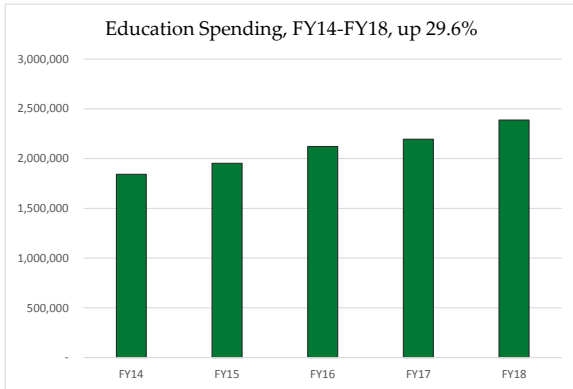
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	19.00	19.00	18.09	18.30	18.00
1st	16.00	20.00	19.00	15.00	18.00
2nd	19.00	18.00	22.09	19.00	20.00
3rd	16.00	16.90	21.00	25.00	21.00
4th	21.00	13.55	16.00	20.00	22.00
5th	14.57	18.00	11.00	14.00	19.00
6th	20.00	16.05	19.00	12.00	17.00
K-6 ADM	125.57	121.50	126.18	123.30	135.00
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	125.6	121.5	126.2	123.3	135.0



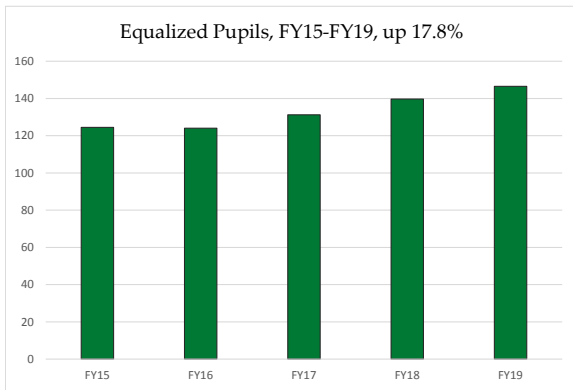
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	124.44	124.00	131.21	139.68	146.56
Phantoms	-	-	-	-	-
Hold-harmless calc	124.44	124.00	131.21	139.68	146.56
Annual change		-0.4%	5.8%	6.5%	4.9%
Change from FY15 to FY19					17.8%

North Bennington ID Financial Data

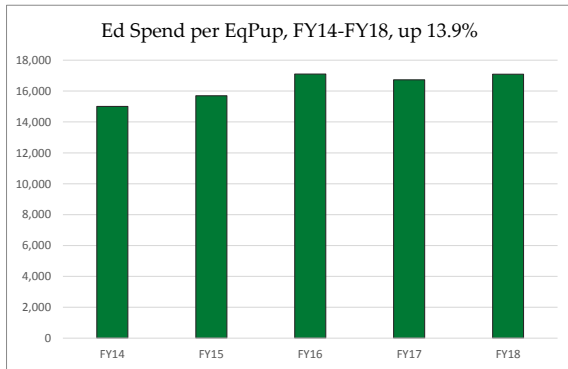
T141 North Bennington ID



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,841,668	1,953,380	2,120,794	2,195,356	2,387,566
Annual change		6.1%	8.6%	3.5%	8.8%
Change from FY14 to FY18					29.6%

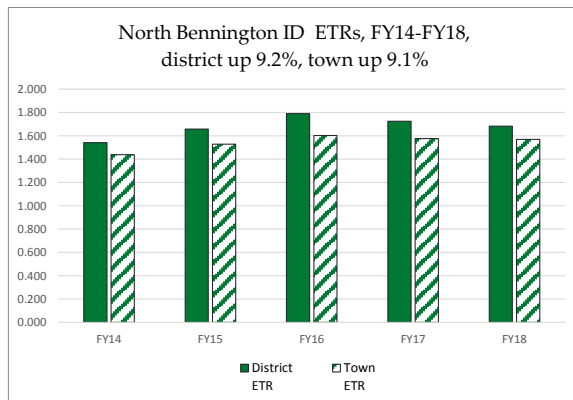


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	124.44	124.00	131.21	139.68	146.56
Annual change		-0.4%	5.8%	6.5%	4.9%
Change from FY15 to FY19					17.8%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,002	15,697	17,102	16,732	17,093
Annual change		4.6%	9.0%	-2.2%	2.2%
Change from FY14 to FY18					13.9%

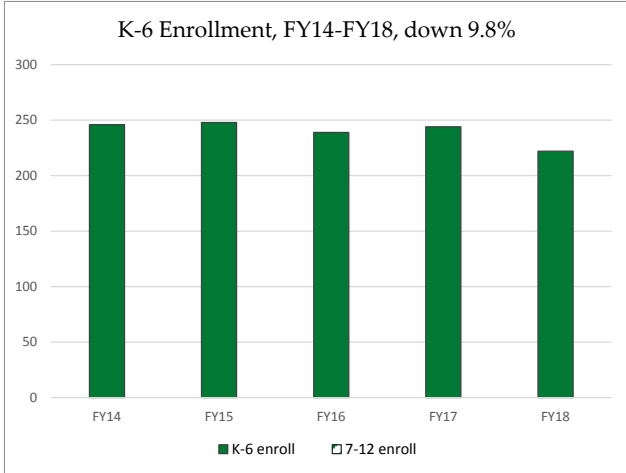


District equalized tax rate

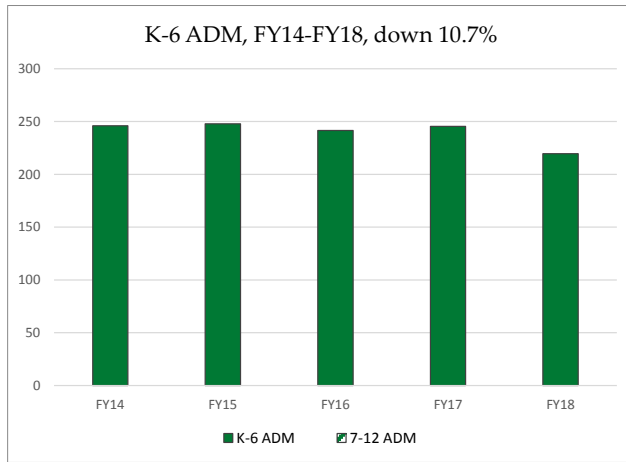
	FY14	FY15	FY16	FY17	FY18
District ETR	1.541	1.657	1.790	1.725	1.682
Annual change		7.5%	8.0%	-3.6%	-2.5%
Change from FY14 to FY18					9.2%
Town ETR	1.438	1.528	1.602	1.576	1.569
Annual change		6.3%	4.8%	-1.6%	-0.5%
Change from FY14 to FY18					9.1%

Pownal Student and Staff Data

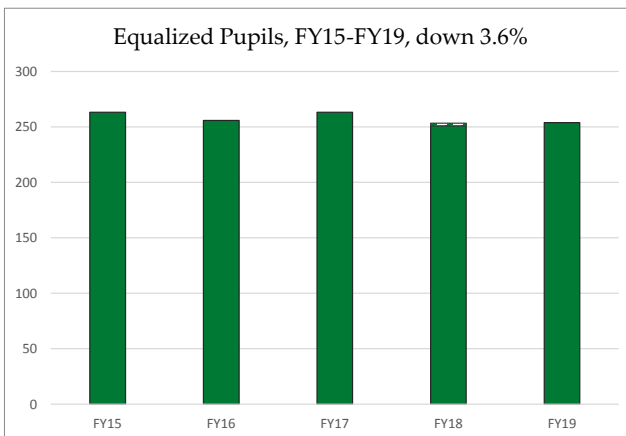
T159 Pownal



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	35	41	25	36	28
1st	30	38	39	25	34
2nd	34	28	35	38	21
3rd	47	36	29	33	39
4th	35	48	35	29	34
5th	29	31	47	34	28
6th	36	26	29	49	38
K-6 enroll	246	248	239	244	222
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	246	248	239	244	222



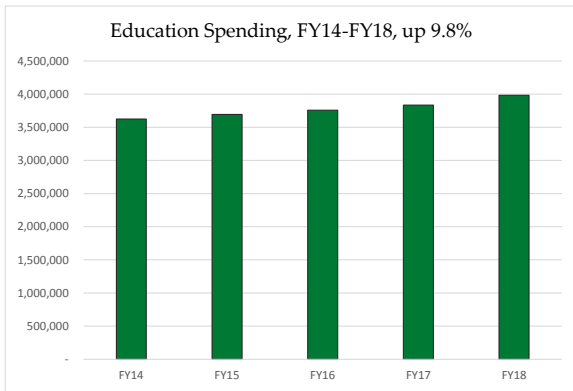
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	35.00	41.05	26.00	36.00	28.30
1st	30.00	37.85	39.00	25.00	32.50
2nd	34.00	28.05	34.60	38.00	21.00
3rd	47.00	36.00	29.70	34.00	39.00
4th	35.00	47.90	35.70	29.45	34.50
5th	29.00	31.00	46.55	34.00	27.50
6th	36.00	26.00	30.00	49.00	36.85
K-6 ADM	246.00	247.85	241.55	245.45	219.65
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	246.0	247.9	241.6	245.5	219.7



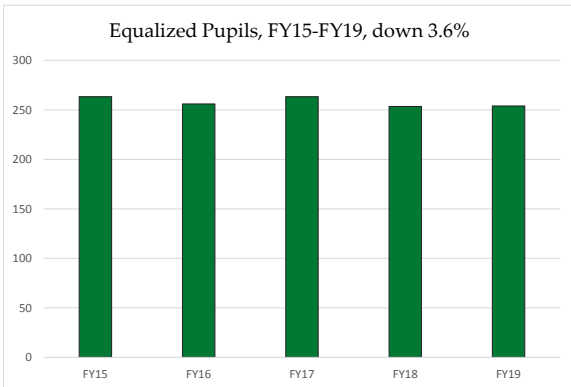
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	263.25	255.92	263.31	251.16	253.91
Phantoms	-	-	-	2.22	-
Hold-harmless calc	263.27	255.92	263.31	253.38	253.91
Annual change		-2.8%	2.9%	-3.8%	0.2%
Change from FY15 to FY19					-3.6%

Pownal Financial Data

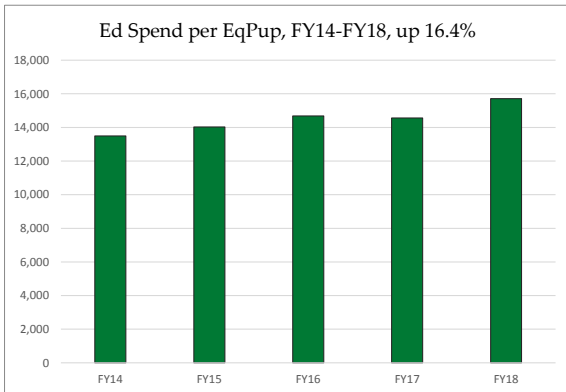
T159 Pownal



	FY14	FY15	FY16	FY17	FY18
Education Spending	3,625,374	3,692,272	3,758,100	3,833,501	3,981,338
Annual change		1.8%	1.8%	2.0%	3.9%
Change from FY14 to FY18					9.8%

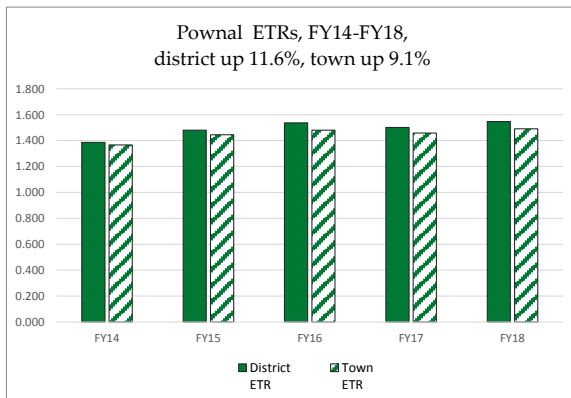


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	263.27	255.92	263.31	253.38	253.91
Annual change		-2.8%	2.9%	-3.8%	0.2%
Change from FY15 to FY19					-3.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,497	14,025	14,685	14,559	15,713
Annual change		3.9%	4.7%	-0.9%	7.9%
Change from FY14 to FY18					16.4%

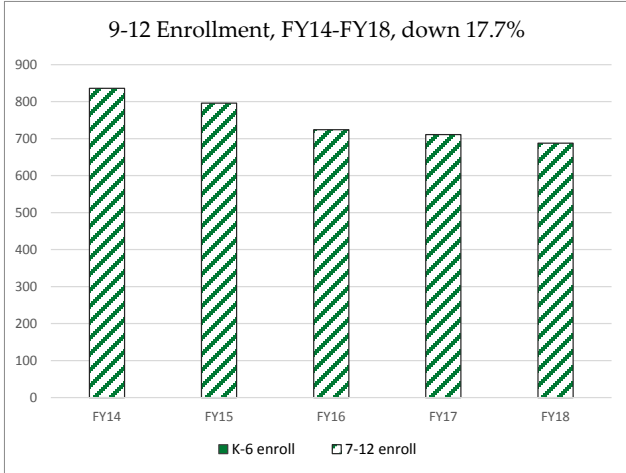


District equalized tax rate

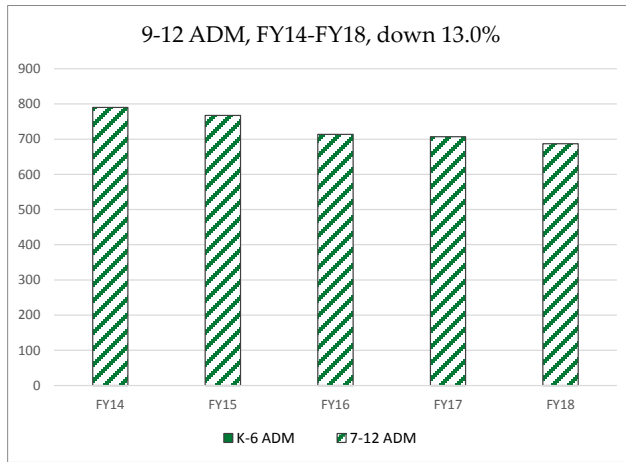
	FY14	FY15	FY16	FY17	FY18
District ETR	1.386	1.480	1.537	1.501	1.547
Annual change		6.8%	3.8%	-2.3%	3.1%
Change from FY14 to FY18					11.6%
Town ETR	1.367	1.445	1.480	1.458	1.491
Annual change		5.7%	2.4%	-1.5%	2.3%
Change from FY14 to FY18					9.1%

North Country Sr UHSD Student and Staff Data

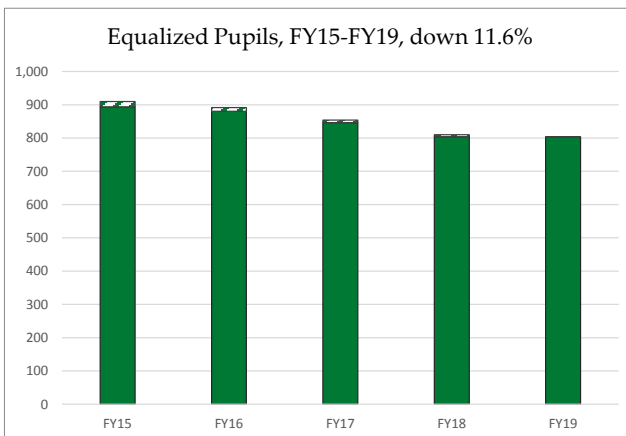
U022B North Country Sr UHSD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	199	187	177	192	179
10th	208	190	187	170	196
11th	236	195	182	177	159
12th	193	224	178	172	154
7-12 enroll	836	796	724	711	688
Total enroll	836	796	724	711	688



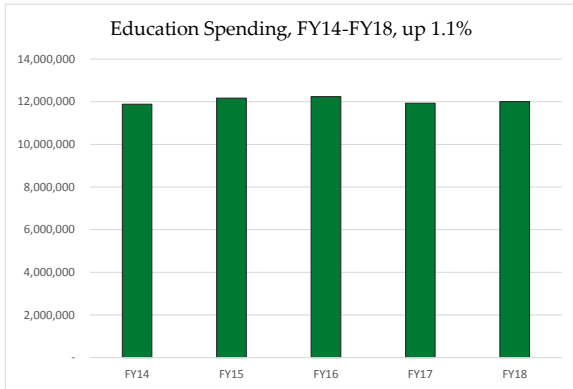
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	196.6	186.7	180.1	191.8	181.7
10th	198.1	189.5	189.0	171.1	190.6
11th	222.8	186.7	179.3	181.7	163.1
12th	172.5	204.6	165.1	162.3	151.6
7-12 ADM	790.0	767.4	713.6	706.9	686.9
Total ADM	790.0	767.4	713.6	706.9	686.9



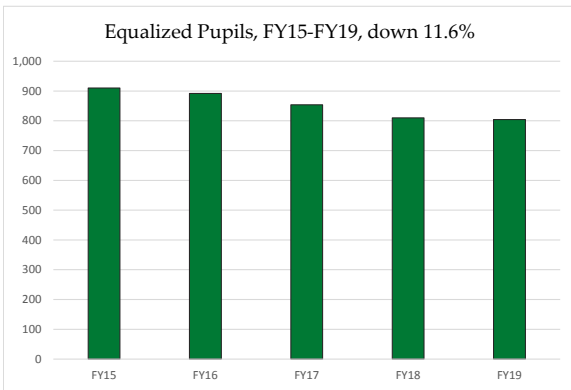
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	893.84	880.14	846.47	803.97	802.62
Phantoms	16.13	11.53	7.36	5.70	1.45
Hold-harmless calc	910.02	891.67	853.83	809.67	804.07
Annual change		-2.0%	-4.2%	-5.2%	-0.7%
		Change from FY15 to FY19			-11.6%

North Country Sr UHSD Financial Data

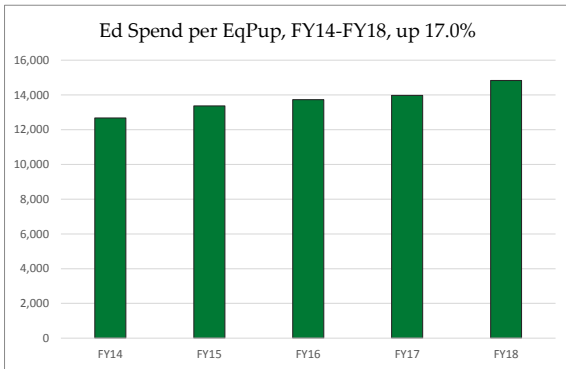
u022B North Country Sr UHSD



	FY14	FY15	FY16	FY17	FY18
Education Spending	11,881,535	12,163,999	12,242,199	11,929,956	12,006,764
Annual change		2.4%	0.6%	-2.6%	0.6%
Change from FY14 to FY18					1.1%

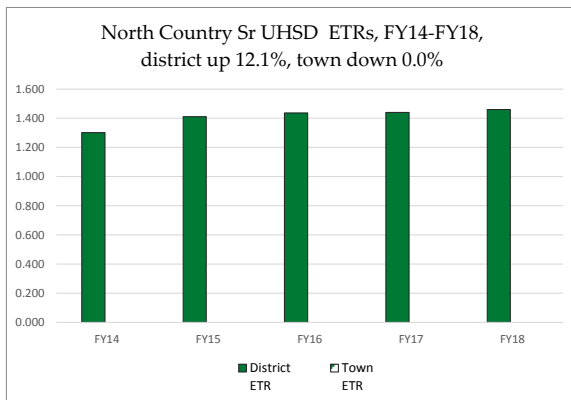


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	910.02	891.67	853.83	809.67	804.07
Annual change		-2.0%	-4.2%	-5.2%	-0.7%
Change from FY15 to FY19					-11.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,677	13,367	13,730	13,972	14,829
Annual change		5.4%	2.7%	1.8%	6.1%
Change from FY14 to FY18					17.0%

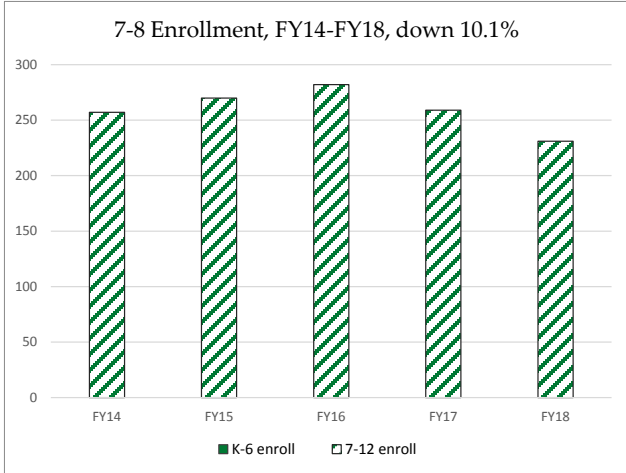


District equalized tax rate

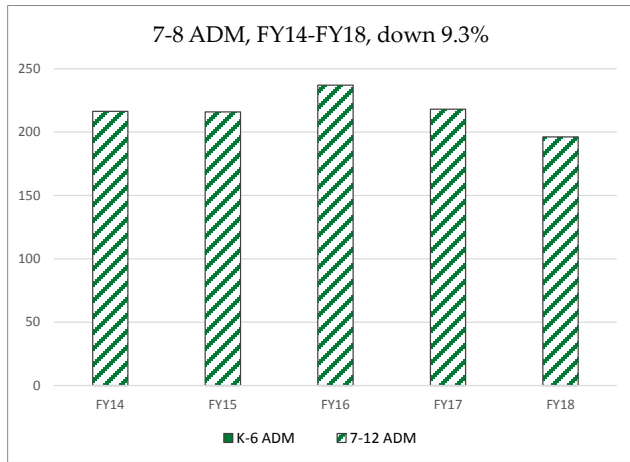
	FY14	FY15	FY16	FY17	FY18
District ETR	1.302	1.411	1.437	1.440	1.460
Annual change		8.3%	1.9%	0.2%	1.3%
Change from FY14 to FY18					12.1%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

North Country Jr UHSD Student and Staff Data

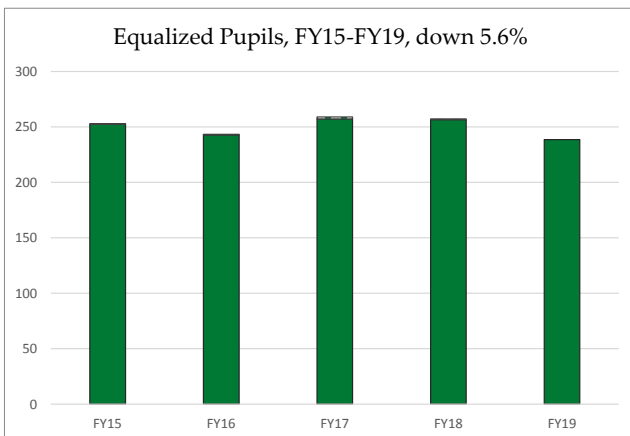
u022A North Country Jr UHSD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	134	138	144	123	113
8th	123	132	138	136	118
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	257	270	282	259	231
Total enroll	257	270	282	259	231



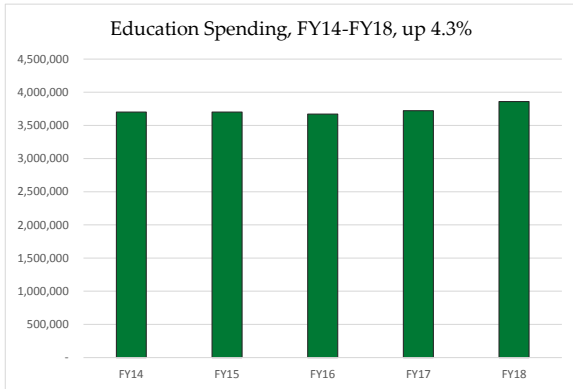
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	111.3	112.0	123.0	100.0	102.3
8th	105.2	104.0	114.0	118.0	94.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	216.5	216.0	237.0	218.0	196.3
Total ADM	216.5	216.0	237.0	218.0	196.3



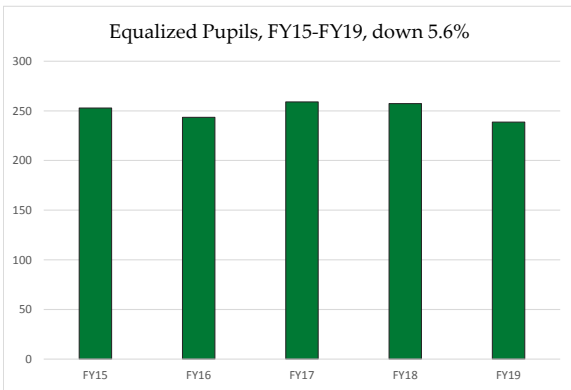
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	252.56	242.90	257.27	256.61	238.61
Phantoms	0.24	0.50	1.68	0.68	-
Hold-harmless calc	252.82	243.40	258.97	257.29	238.61
Annual change		-3.7%	6.4%	-0.6%	-7.3%
Change from FY15 to FY19					-5.6%

North Country Jr UHSD Financial Data

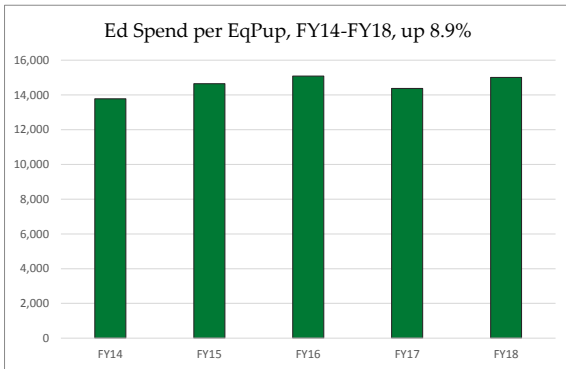
u022A North Country Jr UHSD



	FY14	FY15	FY16	FY17	FY18
Education Spending	3,702,100	3,702,076	3,670,731	3,722,690	3,860,017
Annual change		0.0%	-0.8%	1.4%	3.7%
Change from FY14 to FY18					4.3%

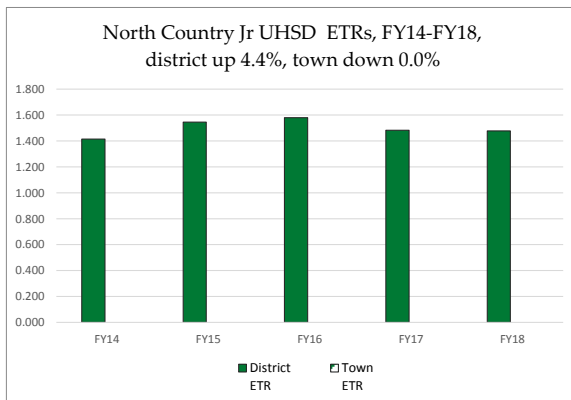


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	252.82	243.40	258.97	257.29	238.61
Annual change		-3.7%	6.4%	-0.6%	-7.3%
Change from FY15 to FY19					-5.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,773	14,643	15,082	14,375	15,003
Annual change		6.3%	3.0%	-4.7%	4.4%
Change from FY14 to FY18					8.9%

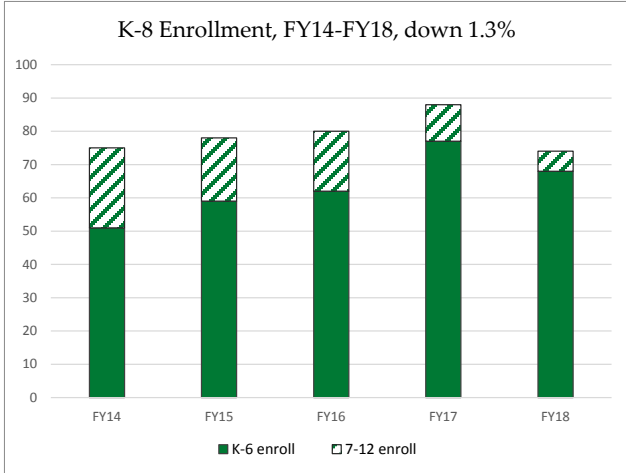


District equalized tax rate

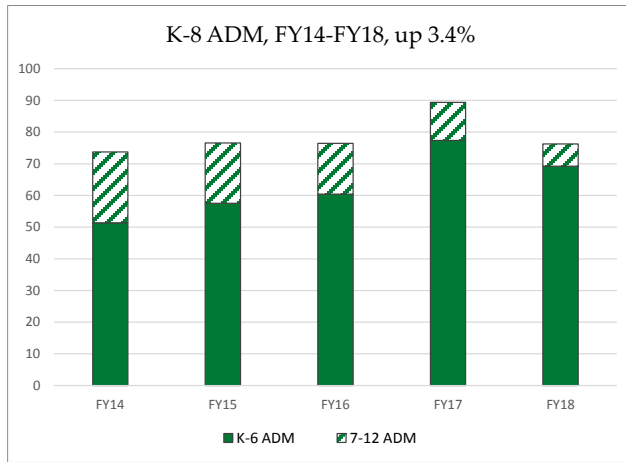
	FY14	FY15	FY16	FY17	FY18
District ETR	1.415	1.546	1.579	1.482	1.477
Annual change		9.2%	2.1%	-6.1%	-0.4%
Change from FY14 to FY18					4.4%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Brighton Student and Staff Data

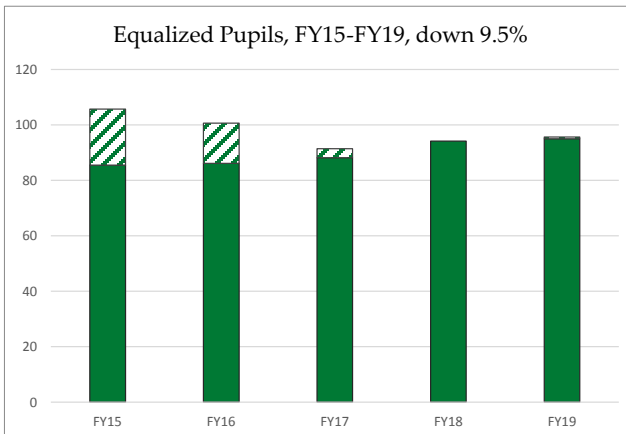
T030 Brighton



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	13	12	18	12	12
1st	6	16	11	20	11
2nd	9	5	13	13	17
3rd	3	8	5	15	11
4th	4	4	7	5	8
5th	9	4	4	8	4
6th	7	10	4	4	5
K-6 enroll	51	59	62	77	68
7th	9	10	9	4	2
8th	15	9	9	7	4
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	24	19	18	11	6
Total enroll	75	78	80	88	74



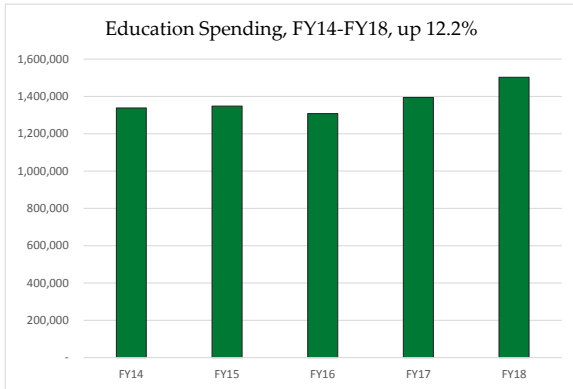
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	13.05	12.00	17.00	10.70	12.00
1st	6.00	16.00	11.45	20.00	10.00
2nd	10.00	4.00	13.00	13.00	17.00
3rd	3.00	9.00	4.00	15.00	11.03
4th	4.00	4.00	7.00	4.70	8.60
5th	8.35	4.00	4.00	9.00	4.03
6th	7.00	8.55	4.00	5.00	6.60
K-6 ADM	51.40	57.55	60.45	77.40	69.26
7th	8.4	10.0	7.0	5.0	3.0
8th	14.0	9.0	9.0	7.0	4.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	22.4	19.0	16.0	12.0	7.0
Total ADM	73.8	76.6	76.5	89.4	76.3



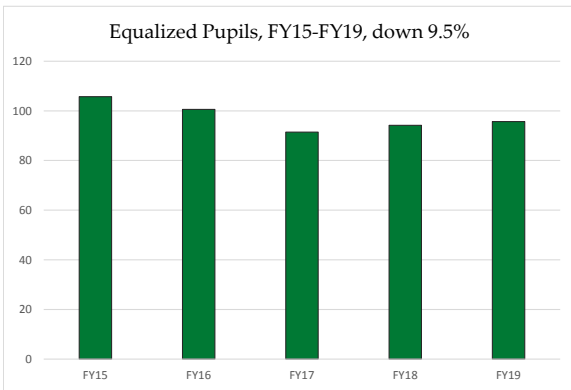
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	85.53	86.14	88.17	94.19	94.98
Phantoms	20.21	14.48	3.28	-	0.69
Hold-harmless calc	105.74	100.62	91.45	94.19	95.67
Annual change		-4.8%	-9.1%	3.0%	1.6%
Change from FY15 to FY19					-9.5%

Brighton Financial Data

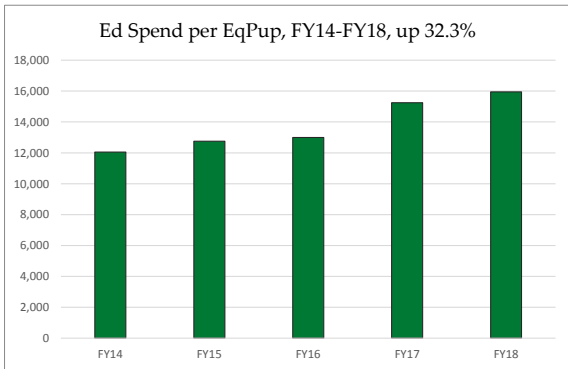
030 Brighton



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,338,329	1,347,977	1,307,998	1,394,689	1,501,992
Annual change		0.7%	-3.0%	6.6%	7.7%
Change from FY14 to FY18					12.2%

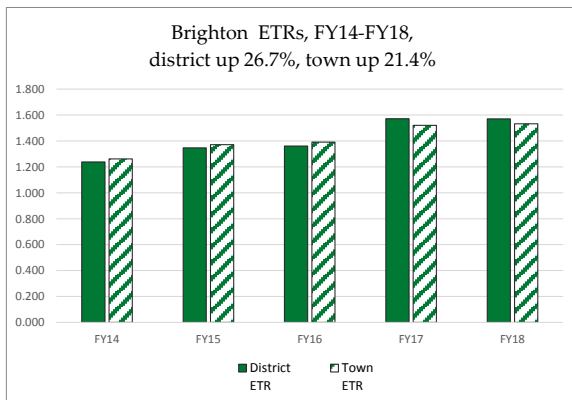


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	105.74	100.62	91.45	94.19	95.67
Annual change		-4.8%	-9.1%	3.0%	1.6%
Change from FY15 to FY19					-9.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,055	12,748	12,999	15,251	15,946
Annual change		5.7%	2.0%	17.3%	4.6%
Change from FY14 to FY18					32.3%

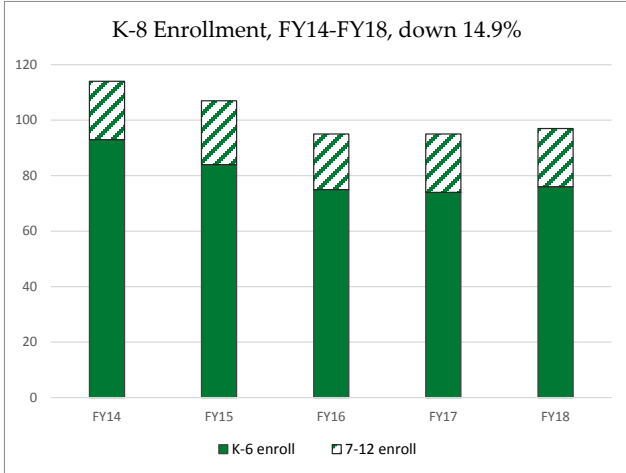


District equalized tax rate

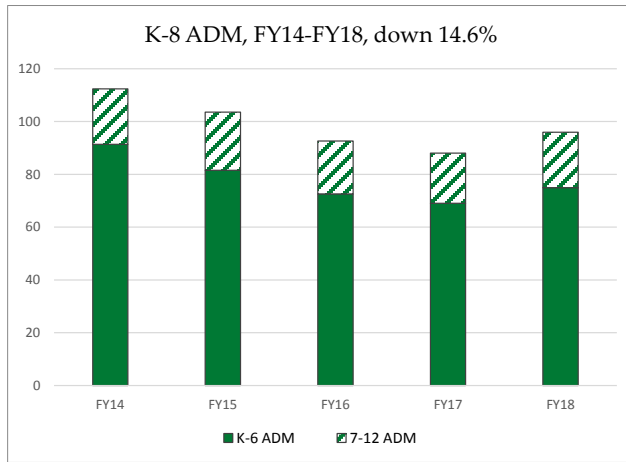
	FY14	FY15	FY16	FY17	FY18
District ETR	1.238	1.346	1.361	1.572	1.570
Annual change		8.7%	1.1%	15.6%	-0.2%
Change from FY14 to FY18					26.7%
Town ETR	1.262	1.371	1.391	1.521	1.532
Annual change		8.6%	1.5%	9.4%	0.7%
Change from FY14 to FY18					21.4%

Charleston Student and Staff Data

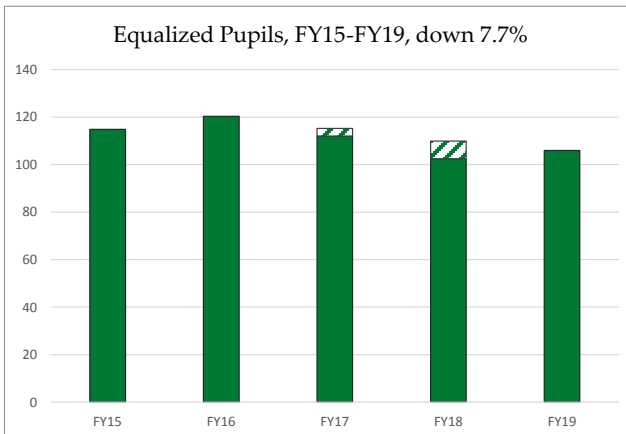
T044 Charleston



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	17	10	8	14	15
1st	18	17	9	9	11
2nd	9	15	12	10	10
3rd	10	7	14	11	10
4th	16	11	7	12	9
5th	11	15	10	7	11
6th	12	9	15	11	10
K-6 enroll	93	84	75	74	76
7th	11	13	8	15	7
8th	10	10	12	6	14
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	21	23	20	21	21
Total enroll	114	107	95	95	97



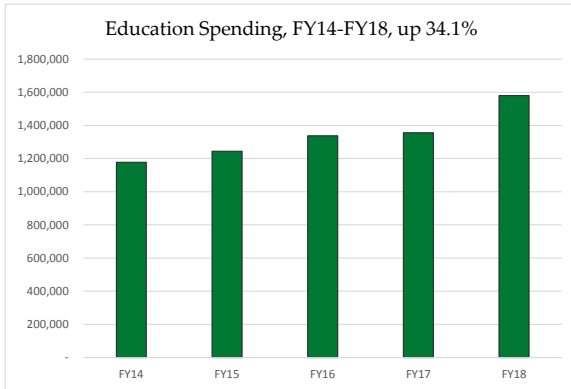
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	15.35	10.00	8.00	13.00	13.95
1st	18.00	14.00	8.00	8.25	12.00
2nd	9.00	15.70	10.00	9.80	9.00
3rd	10.00	6.85	13.90	10.00	10.00
4th	16.00	11.00	8.00	12.00	9.00
5th	11.00	15.00	10.00	6.00	11.00
6th	12.00	9.00	14.70	10.00	10.00
K-6 ADM	91.35	81.55	72.60	69.05	74.95
7th	11.0	12.0	8.0	13.0	7.0
8th	10.0	10.0	12.0	6.0	14.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	21.0	22.0	20.0	19.0	21.0
Total ADM	112.4	103.6	92.6	88.1	96.0



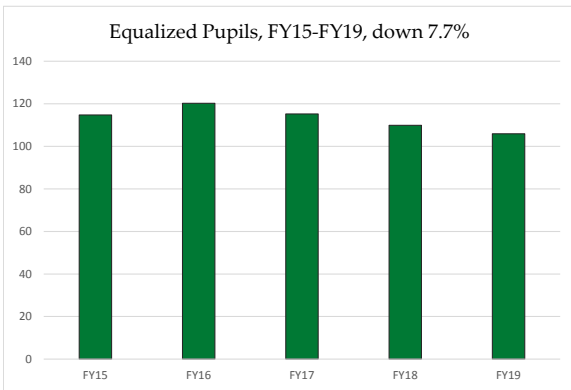
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	114.76	120.27	111.97	102.50	105.92
Phantoms	-	-	3.27	7.34	-
Hold-harmless calc	114.75	120.27	115.24	109.84	105.92
Annual change		4.8%	-4.2%	-4.7%	-3.6%
Change from FY15 to FY19					-7.7%

Charleston Financial Data

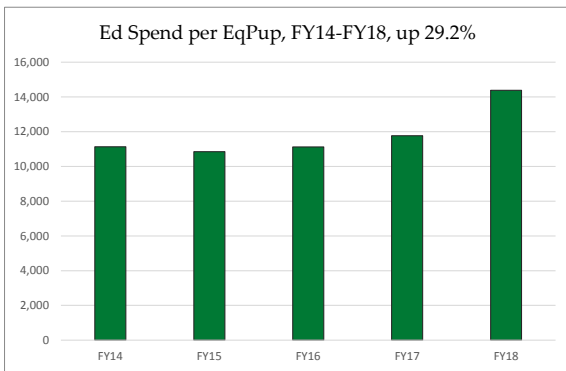
T044 Charleston



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,177,797	1,244,731	1,337,787	1,355,914	1,579,807
Annual change		5.7%	7.5%	1.4%	16.5%
Change from FY14 to FY18					34.1%

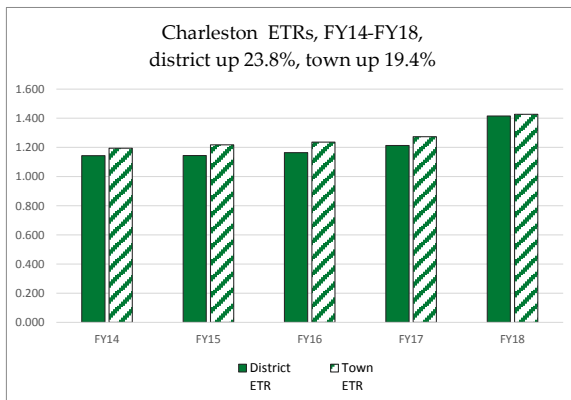


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	114.75	120.27	115.24	109.84	105.92
Annual change		4.8%	-4.2%	-4.7%	-3.6%
Change from FY15 to FY19					-7.7%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	11,131	10,847	11,123	11,766	14,383
Annual change		-2.6%	2.5%	5.8%	22.2%
Change from FY14 to FY18					29.2%

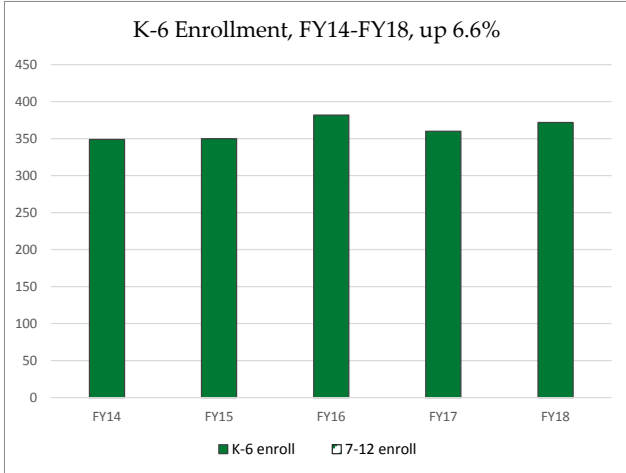


District equalized tax rate

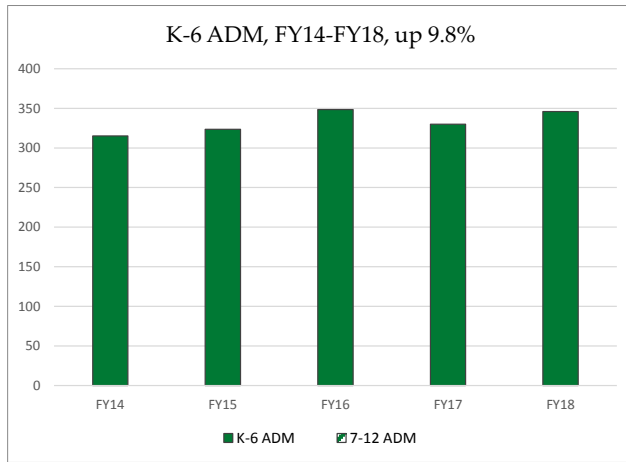
	FY14	FY15	FY16	FY17	FY18
District ETR	1.143	1.145	1.164	1.213	1.416
Annual change		0.1%	1.7%	4.2%	16.7%
Change from FY14 to FY18					23.8%
Town ETR	1.195	1.218	1.236	1.274	1.427
Annual change		2.0%	1.4%	3.1%	12.0%
Change from FY14 to FY18					19.4%

Derby Student and Staff Data

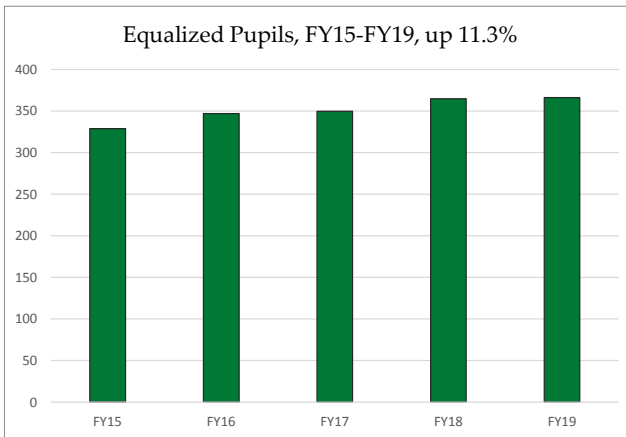
T058 Derby



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	53	49	62	45	57
1st	50	55	50	58	48
2nd	45	51	60	50	61
3rd	53	50	53	54	46
4th	42	50	58	51	52
5th	56	40	51	58	53
6th	50	55	48	44	55
K-6 enroll	349	350	382	360	372
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	349	350	382	360	372



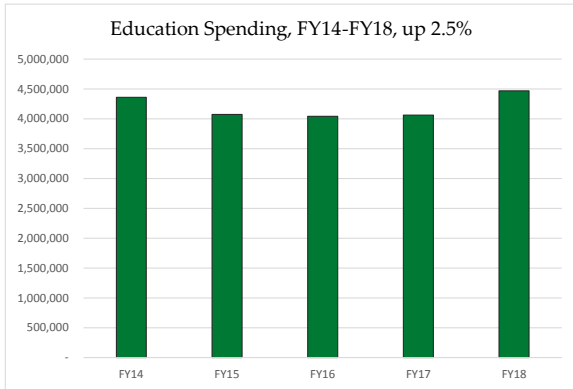
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	44.15	47.30	54.00	44.00	50.00
1st	46.00	48.00	48.00	51.00	48.60
2nd	40.00	45.70	53.40	49.03	53.00
3rd	45.00	48.00	48.10	51.02	46.05
4th	40.00	44.00	52.94	45.00	49.00
5th	51.00	39.00	45.00	55.00	47.40
6th	49.00	51.65	47.10	35.02	52.00
K-6 ADM	315.15	323.65	348.54	330.07	346.05
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	315.2	323.7	348.5	330.1	346.1



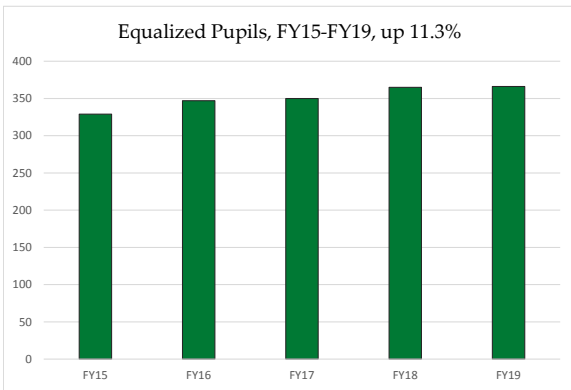
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	328.92	347.06	349.91	364.91	366.16
Phantoms	(0.03)	-	-	-	-
Hold-harmless calc	328.89	347.06	349.91	364.91	366.16
Annual change		5.5%	0.8%	4.3%	0.3%
Change from FY15 to FY19					11.3%

Derby Financial Data

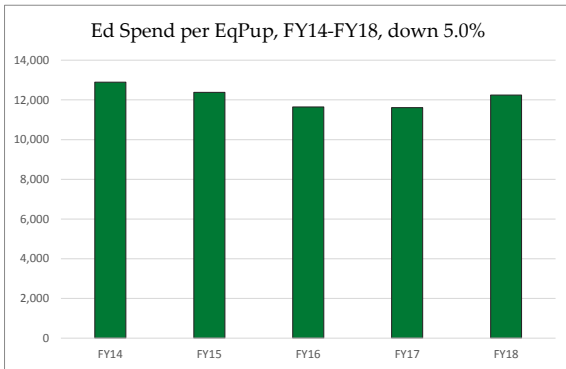
T058 Derby



	FY14	FY15	FY16	FY17	FY18
Education Spending	4,359,306	4,072,723	4,041,760	4,062,269	4,467,035
Annual change		-6.6%	-0.8%	0.5%	10.0%
Change from FY14 to FY18					2.5%

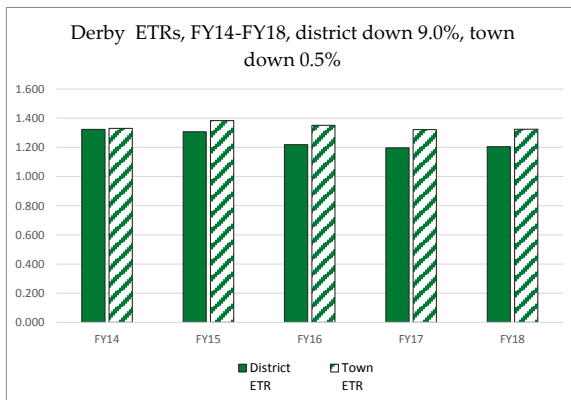


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	328.89	347.06	349.91	364.91	366.16
Annual change		5.5%	0.8%	4.3%	0.3%
Change from FY15 to FY19					11.3%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,892	12,383	11,645	11,609	12,241
Annual change		-3.9%	-6.0%	-0.3%	5.4%
Change from FY14 to FY18					-5.0%

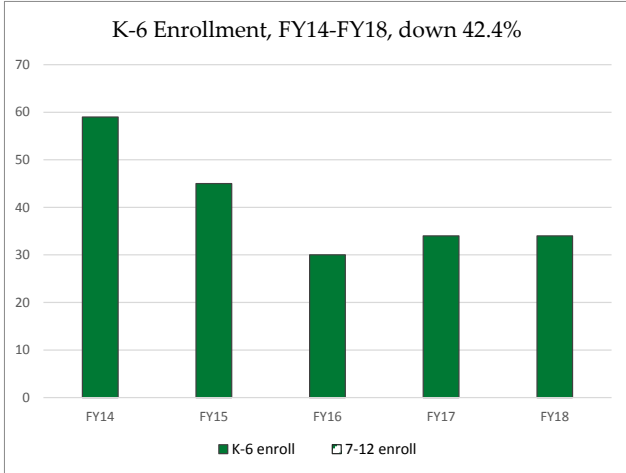


District equalized tax rate

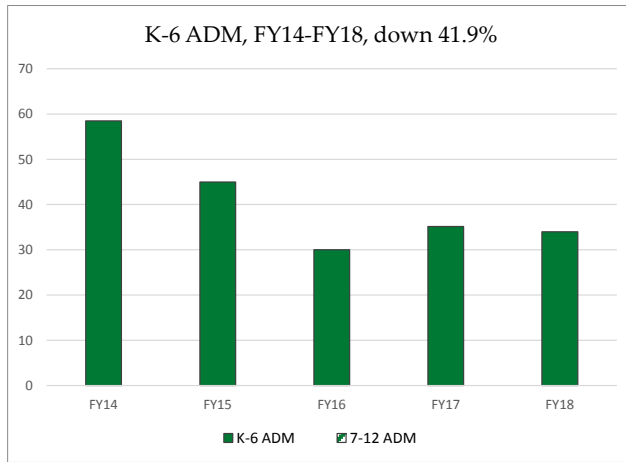
	FY14	FY15	FY16	FY17	FY18
District ETR	1.324	1.307	1.219	1.197	1.205
Annual change		-1.3%	-6.7%	-1.8%	0.7%
Change from FY14 to FY18					-9.0%
Town ETR	1.331	1.384	1.352	1.323	1.325
Annual change		4.0%	-2.3%	-2.1%	0.2%
Change from FY14 to FY18					-0.5%

Holland Student and Staff Data

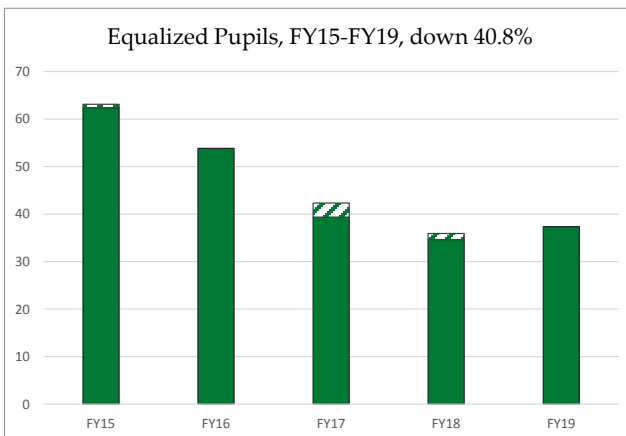
T097 Holland



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	6	3	3	5	3
1st	6	4	2	3	5
2nd	10	6	4	4	3
3rd	5	7	6	5	5
4th	9	6	6	8	6
5th	12	7	4	5	6
6th	11	12	5	4	6
K-6 enroll	59	45	30	34	34
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	59	45	30	34	34



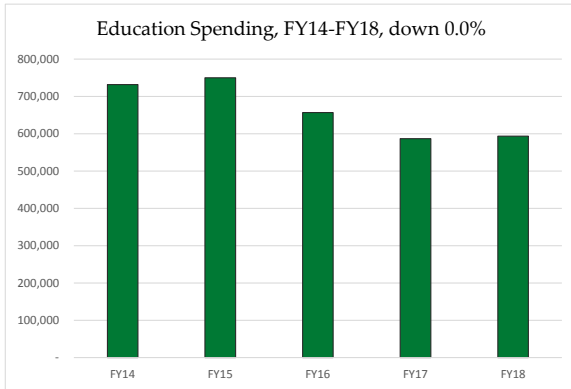
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	6.00	3.00	3.00	5.15	3.00
1st	6.00	4.00	2.00	3.00	5.00
2nd	9.35	6.00	4.00	4.00	3.00
3rd	4.35	7.00	6.00	5.00	5.00
4th	9.40	6.00	6.00	8.00	6.00
5th	12.00	7.00	4.00	5.00	6.00
6th	11.40	12.00	5.00	5.00	6.00
K-6 ADM	58.50	45.00	30.00	35.15	34.00
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	58.5	45.0	30.0	35.2	34.0



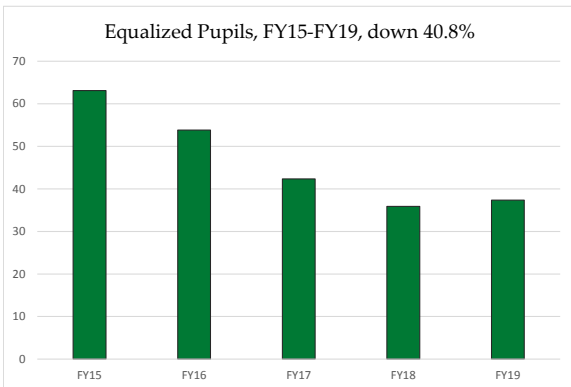
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	62.39	53.82	39.35	34.63	37.37
Phantoms	0.70	-	2.99	1.27	-
Hold-harmless calc	63.09	53.82	42.34	35.90	37.37
Annual change		-14.7%	-21.3%	-15.2%	4.1%
		Change from FY15 to FY19			-40.8%

Holland Financial Data

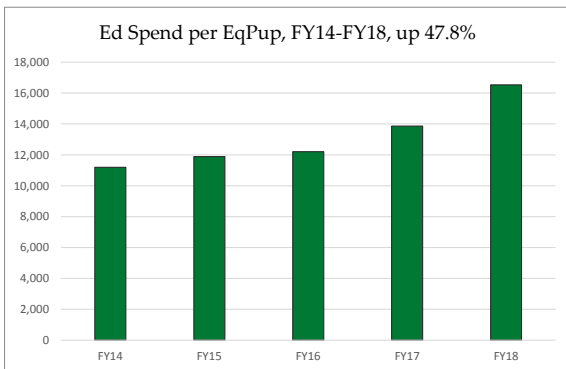
T097 Holland



	FY14	FY15	FY16	FY17	FY18
Education Spending	731,617	750,000	656,533	586,734	593,659
Annual change		2.5%	-12.5%	-10.6%	1.2%
Change from FY14 to FY18					-18.9%

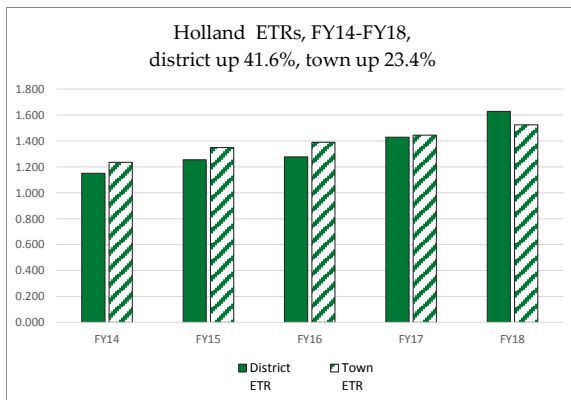


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	63.09	53.82	42.34	35.90	37.37
Annual change		-14.7%	-21.3%	-15.2%	4.1%
Change from FY15 to FY19					-40.8%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	11,190	11,888	12,199	13,858	16,536
Annual change		6.2%	2.6%	13.6%	19.3%
Change from FY14 to FY18					47.8%

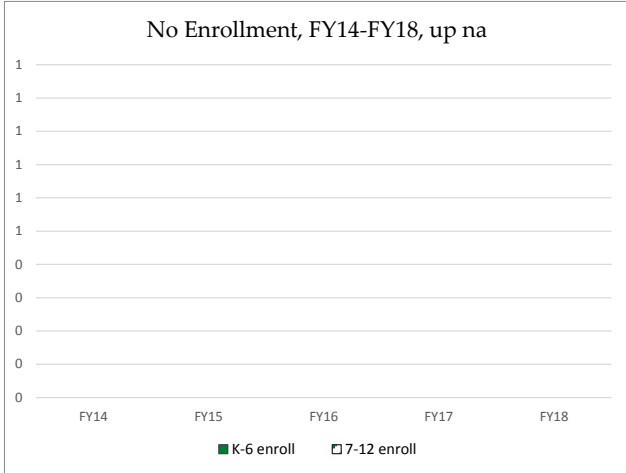


District equalized tax rate

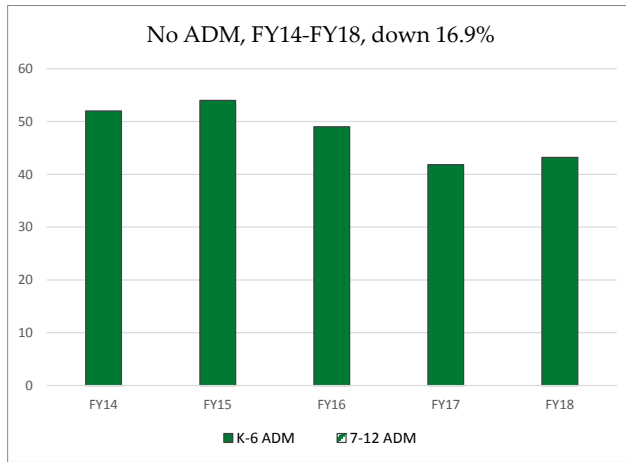
	FY14	FY15	FY16	FY17	FY18
District ETR	1.150	1.255	1.277	1.429	1.628
Annual change		9.2%	1.8%	11.9%	13.9%
Change from FY14 to FY18					41.6%
Town ETR	1.235	1.349	1.390	1.445	1.524
Annual change		9.2%	3.0%	4.0%	5.5%
Change from FY14 to FY18					23.4%

Jay Student and Staff Data

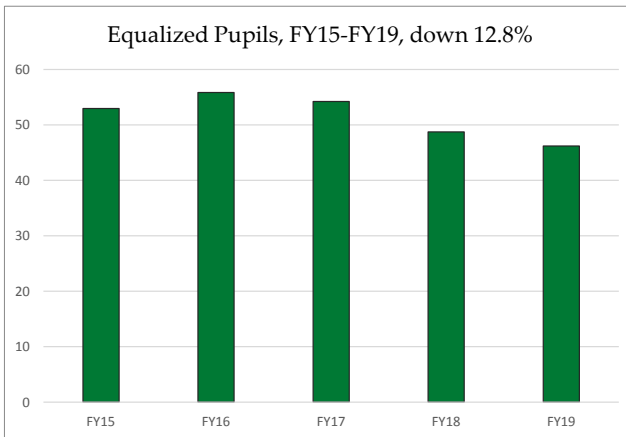
T105 Jay



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



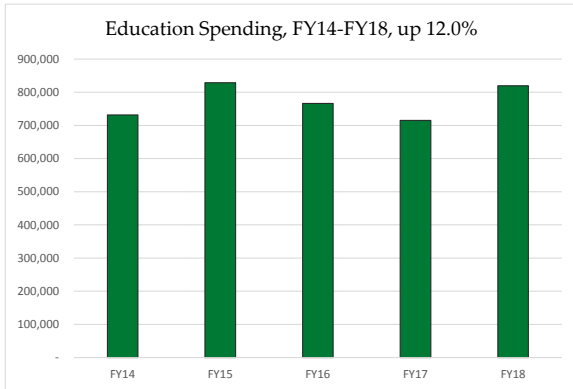
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	8.00	6.00	2.00	4.00	9.00
1st	3.00	9.00	7.00	3.85	3.00
2nd	10.00	5.00	8.00	6.00	3.20
3rd	4.00	8.00	7.00	9.00	6.00
4th	7.00	5.00	9.00	5.00	8.00
5th	13.00	9.00	6.00	8.00	7.00
6th	7.00	12.00	10.00	6.00	7.00
K-6 ADM	52.00	54.00	49.00	41.85	43.20
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	52.0	54.0	49.0	41.9	43.2



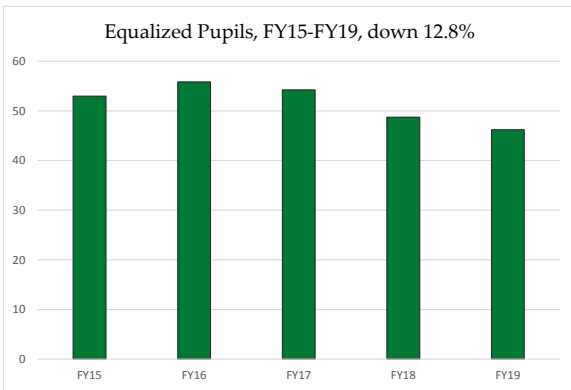
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	52.96	55.84	54.22	48.73	46.19
Phantoms	-	-	-	-	-
Hold-harmless calc	52.96	55.84	54.22	48.73	46.19
Annual change		5.4%	-2.9%	-10.1%	-5.2%
Change from FY15 to FY19					-12.8%

Jay Financial Data

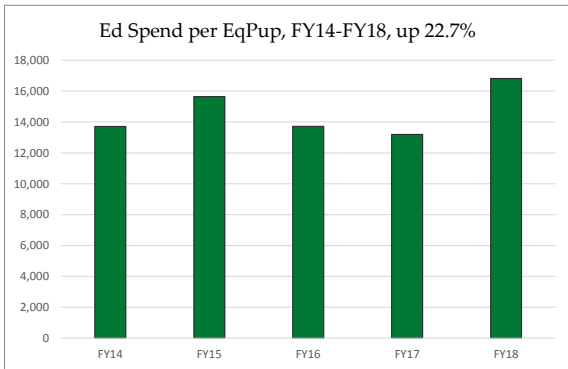
T105 Jay



	FY14	FY15	FY16	FY17	FY18
Education Spending	731,521	828,569	766,335	715,148	819,493
Annual change		13.3%	-7.5%	-6.7%	14.6%
Change from FY14 to FY18					12.0%

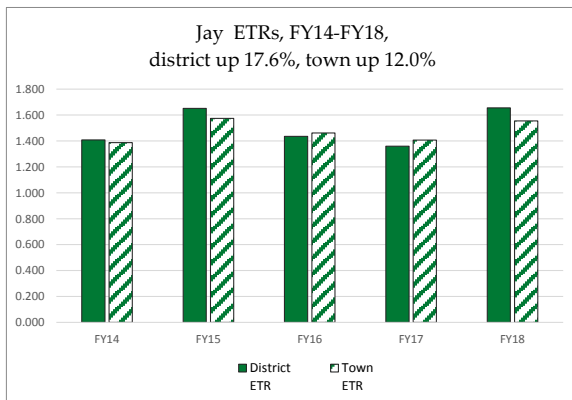


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	52.96	55.84	54.22	48.73	46.19
Annual change		5.4%	-2.9%	-10.1%	-5.2%
Change from FY15 to FY19					-12.8%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,704	15,645	13,721	13,190	16,817
Annual change		14.2%	-12.3%	-3.9%	27.5%
Change from FY14 to FY18					22.7%

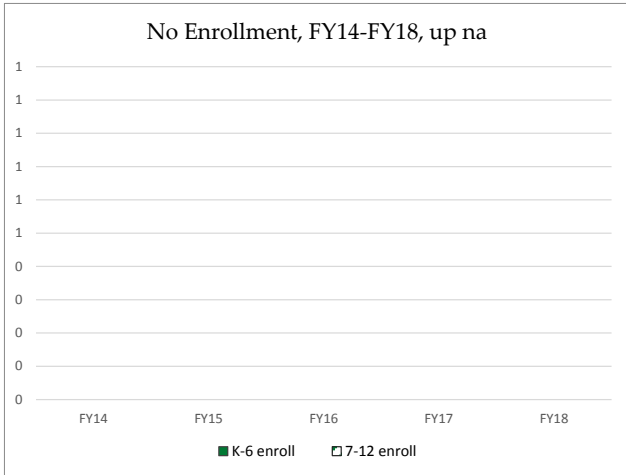


District equalized tax rate

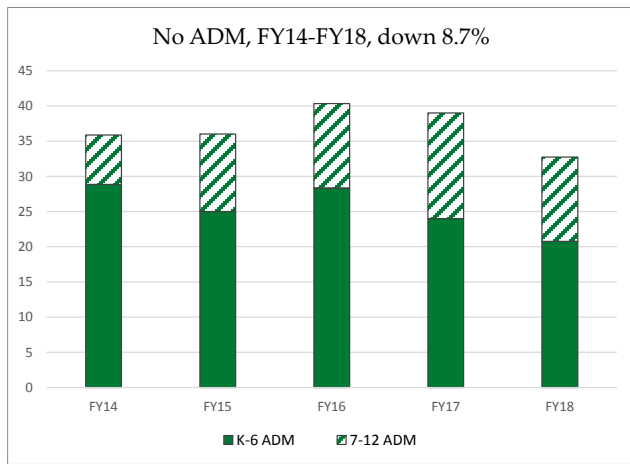
	FY14	FY15	FY16	FY17	FY18
District ETR	1.408	1.651	1.436	1.360	1.655
Annual change		17.3%	-13.0%	-5.3%	21.7%
Change from FY14 to FY18					17.6%
Town ETR	1.387	1.574	1.461	1.407	1.554
Annual change		13.5%	-7.1%	-3.7%	10.4%
Change from FY14 to FY18					12.0%

Westfield Student and Staff Data

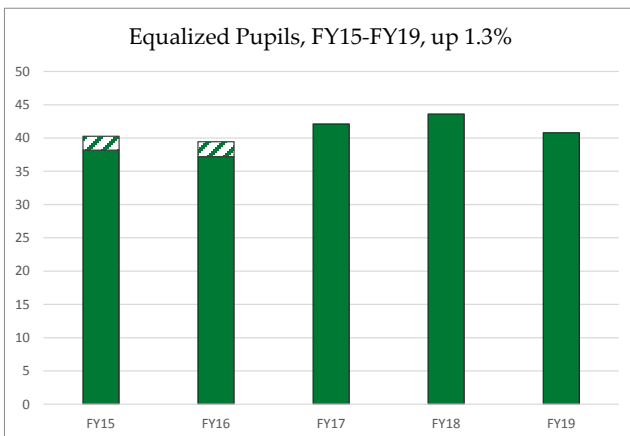
T231 Westfield



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



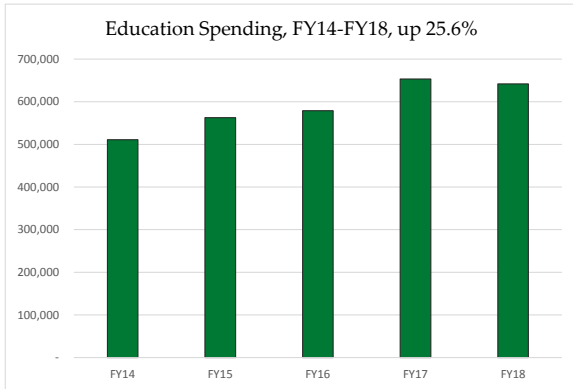
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	4.00	1.00	4.00	2.00	4.00
1st	1.00	3.00	2.00	4.00	1.00
2nd	2.00	2.00	4.00	1.00	4.00
3rd	3.87	4.00	4.35	5.00	-
4th	7.00	2.00	3.00	5.00	5.00
5th	5.00	6.00	2.00	4.00	2.00
6th	6.00	7.00	9.00	3.00	4.75
K-6 ADM	28.87	25.00	28.35	24.00	20.75
7th	4.0	6.0	6.0	9.0	3.0
8th	3.0	5.0	6.0	6.0	9.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	7.0	11.0	12.0	15.0	12.0
Total ADM	35.9	36.0	40.4	39.0	32.8



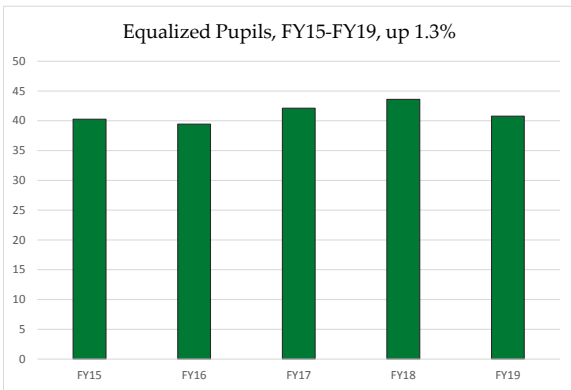
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	38.19	37.20	42.12	43.61	40.78
Phantoms	2.08	2.24	-	-	-
Hold-harmless calc	40.27	39.44	42.12	43.61	40.78
Annual change		-2.1%	6.8%	3.5%	-6.5%
Change from FY15 to FY19					1.3%

Westfield Financial Data

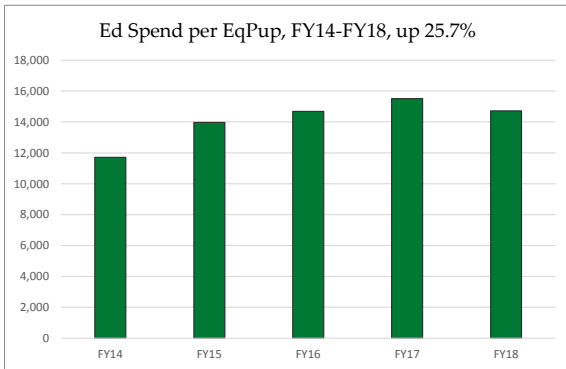
T231 Westfield



	FY14	FY15	FY16	FY17	FY18
Education Spending	510,954	562,556	579,025	653,169	641,980
Annual change		10.1%	2.9%	12.8%	-1.7%
Change from FY14 to FY18					25.6%

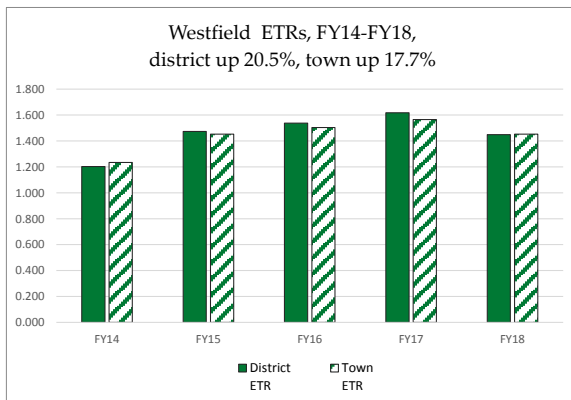


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	40.27	39.44	42.12	43.61	40.78
Annual change		-2.1%	6.8%	3.5%	-6.5%
Change from FY15 to FY19					1.3%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	11,708	13,970	14,681	15,507	14,721
Annual change		19.3%	5.1%	5.6%	-5.1%
Change from FY14 to FY18					25.7%

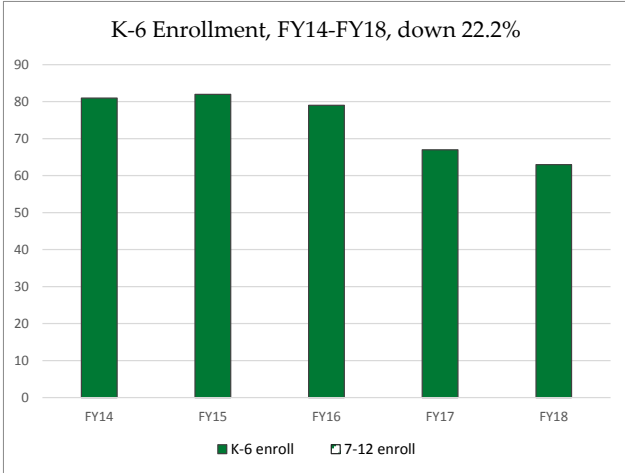


District equalized tax rate

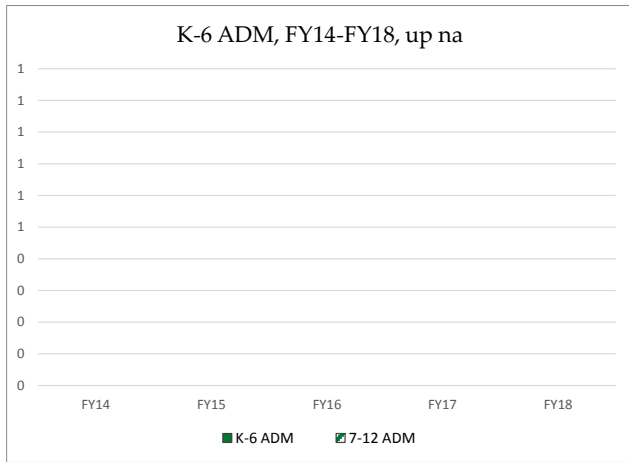
	FY14	FY15	FY16	FY17	FY18
District ETR	1.203	1.474	1.537	1.617	1.449
Annual change		22.6%	4.2%	5.2%	-10.4%
Change from FY14 to FY18					20.5%
Town ETR	1.234	1.452	1.503	1.565	1.453
Annual change		17.7%	3.5%	4.1%	-7.2%
Change from FY14 to FY18					17.7%

SU031 Jay/Westfield Joint Contract Student and Staff Data

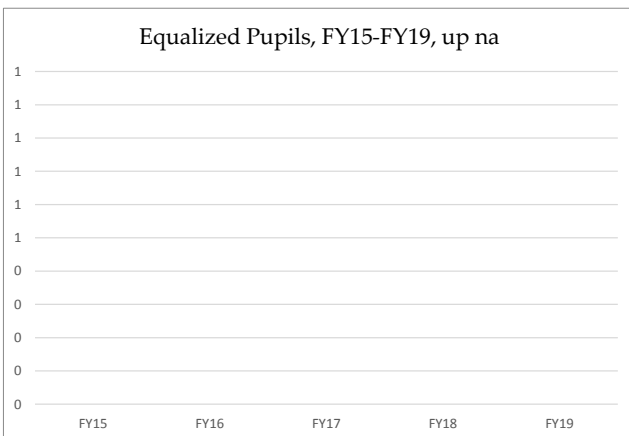
J105 SU031 Jay/Westfield Joint Contract



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	12	8	6	7	13
1st	4	12	9	8	4
2nd	12	9	12	7	7
3rd	7	12	13	13	6
4th	14	7	12	11	13
5th	18	15	8	12	8
6th	14	19	19	9	12
K-6 enroll	81	82	79	67	63
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	81	82	79	67	63



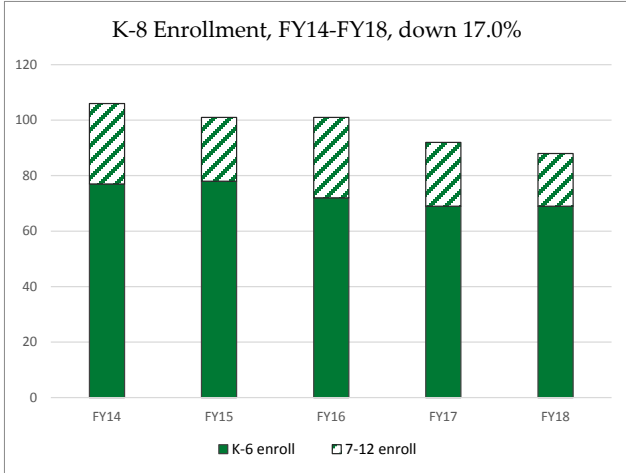
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 ADM	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	-	-	-	-	-



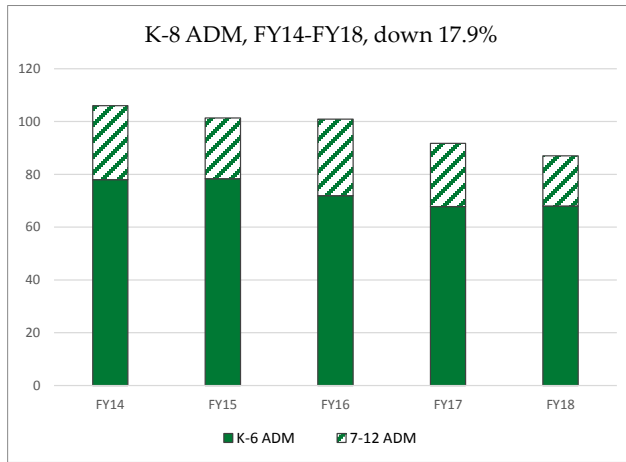
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	-	-	-	-	-
Phantoms	-	-	-	-	-
Hold-harmless calc	-	-	-	-	-
Annual change	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Change from FY15 to FY19 na					

Lowell Student and Staff Data

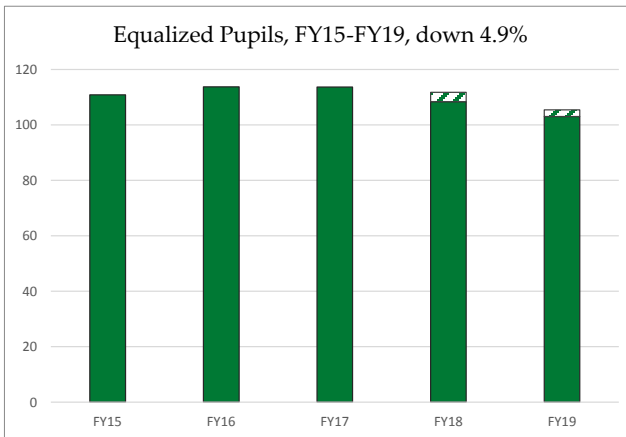
T114 Lowell



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	6	7	7	11	4
1st	13	8	12	9	14
2nd	13	14	7	10	9
3rd	10	15	11	5	9
4th	11	11	14	12	7
5th	14	10	10	12	14
6th	10	13	11	10	12
K-6 enroll	77	78	72	69	69
7th	14	7	16	8	11
8th	15	16	13	15	8
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	29	23	29	23	19
Total enroll	106	101	101	92	88



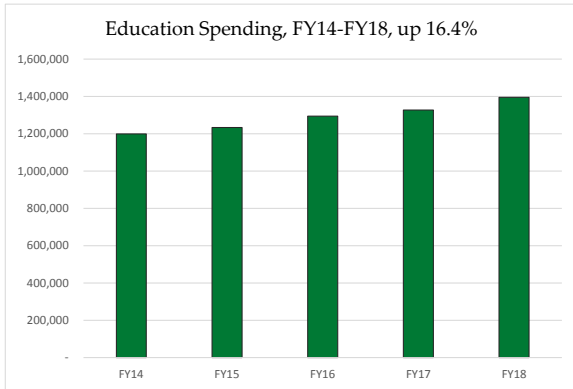
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	6.00	7.00	7.00	11.00	4.00
1st	13.00	8.00	12.00	8.45	14.00
2nd	13.00	14.00	7.00	9.68	9.00
3rd	11.00	15.00	10.95	5.00	8.00
4th	11.00	11.00	14.00	12.00	7.00
5th	14.00	10.00	10.00	12.00	14.00
6th	10.00	13.35	10.95	9.65	12.00
K-6 ADM	78.00	78.35	71.90	67.78	68.00
7th	14.0	7.0	16.0	8.0	11.0
8th	14.0	16.0	13.0	16.0	8.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	28.0	23.0	29.0	24.0	19.0
Total ADM	106.0	101.4	100.9	91.8	87.0



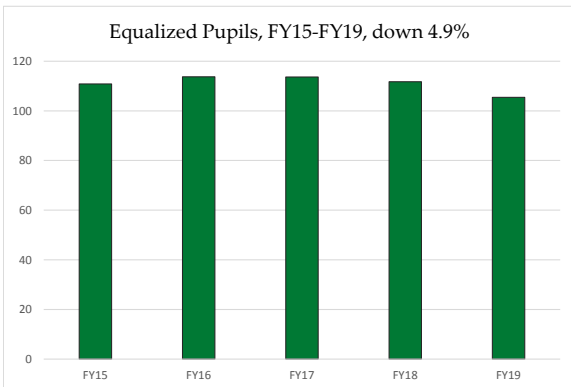
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	110.86	113.75	113.65	108.42	103.07
Phantoms	-	-	-	3.32	2.35
Hold-harmless calc	110.86	113.75	113.65	111.74	105.42
Annual change		2.6%	-0.1%	-1.7%	-5.7%
Change from FY15 to FY19					-4.9%

Lowell Financial Data

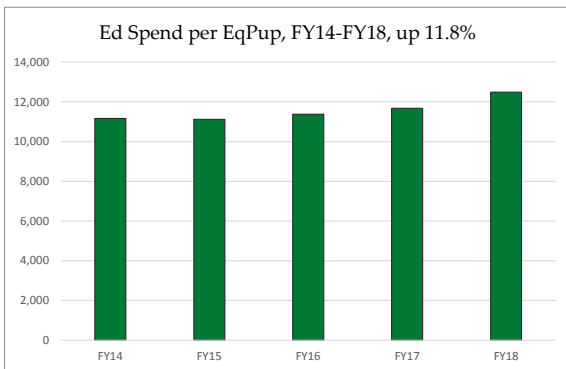
T114 Lowell



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,199,095	1,233,150	1,294,248	1,327,051	1,395,361
Annual change		2.8%	5.0%	2.5%	5.1%
Change from FY14 to FY18					16.4%

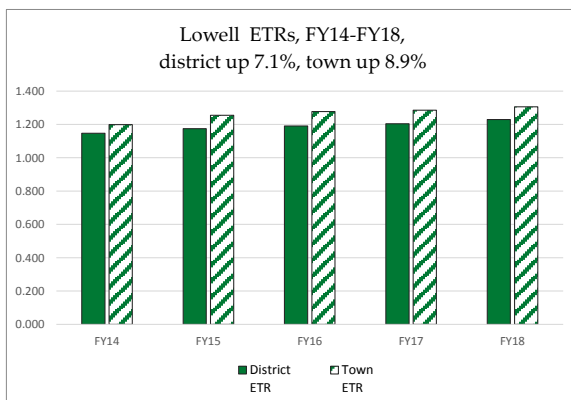


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	110.86	113.75	113.65	111.74	105.42
Annual change		2.6%	-0.1%	-1.7%	-5.7%
Change from FY15 to FY19					-4.9%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	11,168	11,123	11,378	11,677	12,488
Annual change		-0.4%	2.3%	2.6%	6.9%
Change from FY14 to FY18					11.8%

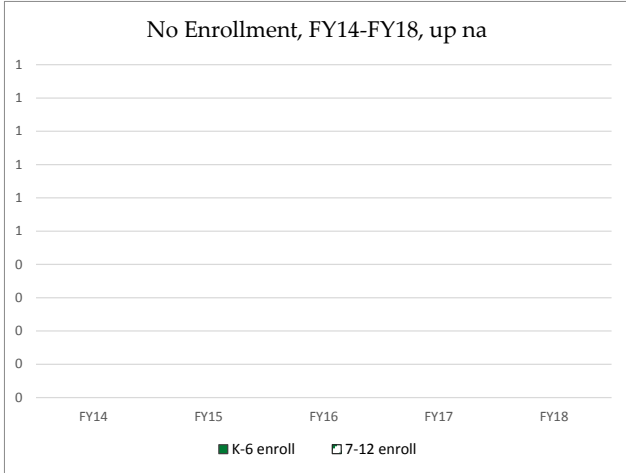


District equalized tax rate

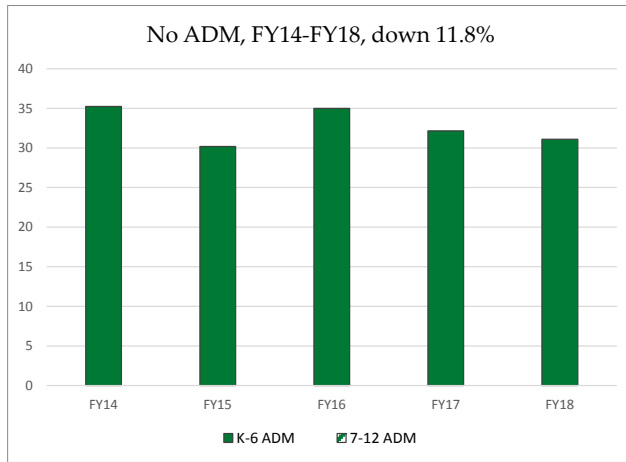
	FY14	FY15	FY16	FY17	FY18
District ETR	1.147	1.174	1.191	1.204	1.229
Annual change		2.3%	1.4%	1.1%	2.1%
Change from FY14 to FY18					7.1%
Town ETR	1.199	1.255	1.277	1.285	1.306
Annual change		4.7%	1.7%	0.7%	1.6%
Change from FY14 to FY18					8.9%

Morgan Student and Staff Data

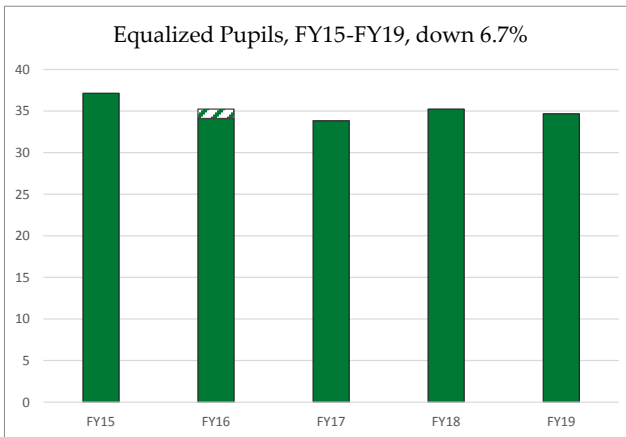
T131 Morgan



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



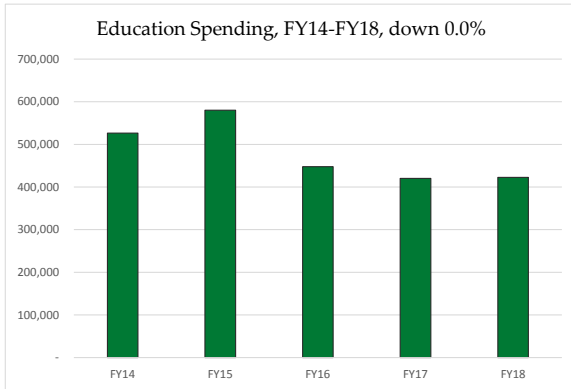
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	9.00	2.00	8.00	1.00	7.00
1st	4.00	7.00	2.00	7.15	0.09
2nd	5.00	6.00	7.00	2.00	8.00
3rd	8.00	3.20	5.00	5.00	2.00
4th	2.00	6.00	4.00	5.00	5.00
5th	5.00	2.00	7.00	3.00	6.00
6th	2.25	4.00	2.00	9.00	3.00
K-6 ADM	35.25	30.20	35.00	32.15	31.09
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	35.3	30.2	35.0	32.2	31.1



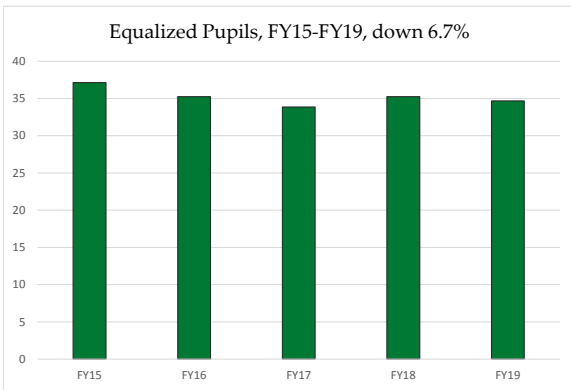
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	37.14	34.11	33.81	35.24	34.67
Phantoms	-	1.14	0.04	-	-
Hold-harmless calc	37.14	35.25	33.85	35.24	34.67
Annual change		-5.1%	-4.0%	4.1%	-1.6%
Change from FY15 to FY19					-6.7%

Morgan Financial Data

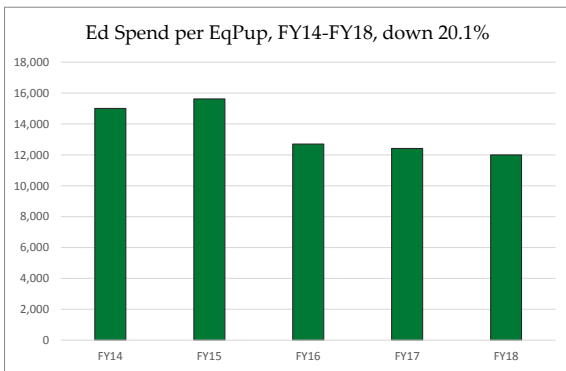
T131 Morgan



	FY14	FY15	FY16	FY17	FY18
Education Spending	526,600	580,020	447,525	420,315	422,510
Annual change		10.1%	-22.8%	-6.1%	0.5%
Change from FY14 to FY18					-19.8%

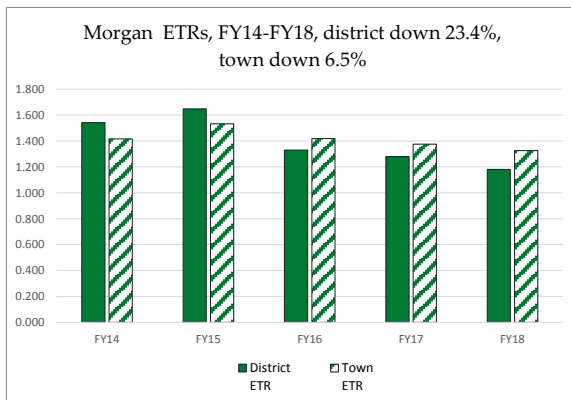


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	37.14	35.25	33.85	35.24	34.67
Annual change		-5.1%	-4.0%	4.1%	-1.6%
Change from FY15 to FY19					-6.7%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,007	15,617	12,696	12,417	11,990
Annual change		4.1%	-18.7%	-2.2%	-3.4%
Change from FY14 to FY18					-20.1%

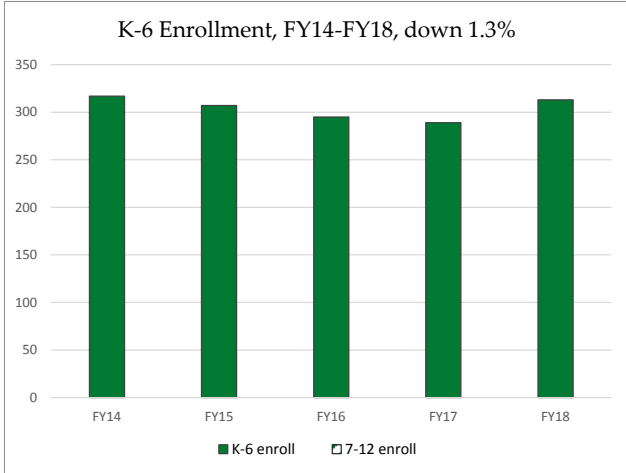


District equalized tax rate

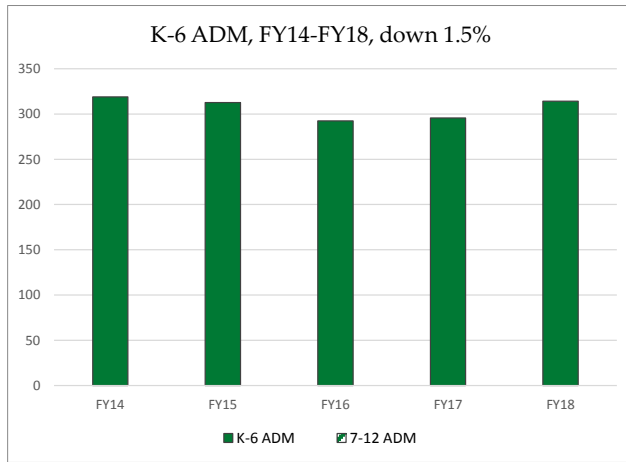
	FY14	FY15	FY16	FY17	FY18
District ETR	1.542	1.648	1.329	1.280	1.180
Annual change		6.9%	-19.4%	-3.7%	-7.8%
Change from FY14 to FY18					-23.4%
Town ETR	1.416	1.532	1.418	1.375	1.325
Annual change		8.2%	-7.4%	-3.0%	-3.6%
Change from FY14 to FY18					-6.5%

Newport City Student and Staff Data

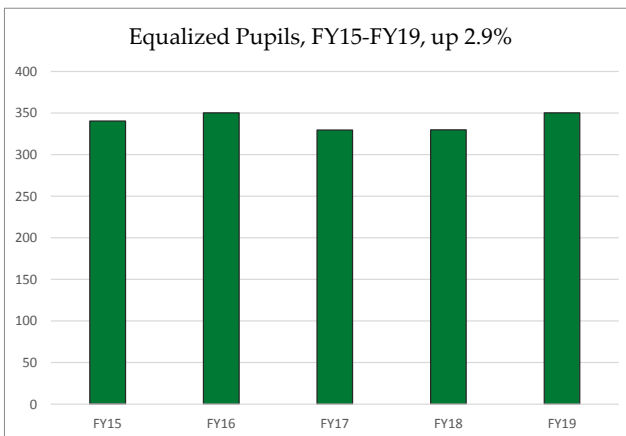
T139 Newport City



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	40	49	47	39	46
1st	52	39	46	46	41
2nd	53	42	38	46	52
3rd	31	51	43	34	49
4th	48	28	46	47	31
5th	53	46	35	45	46
6th	40	52	40	32	48
K-6 enroll	317	307	295	289	313
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	317	307	295	289	313



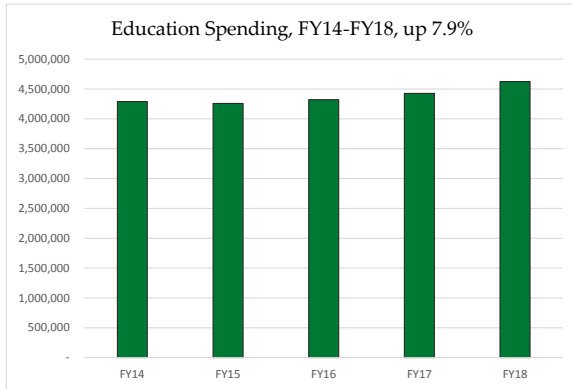
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	41.00	49.00	47.00	39.00	45.40
1st	52.00	39.19	45.05	46.97	41.55
2nd	52.60	42.00	37.00	46.32	51.93
3rd	31.32	50.95	43.00	35.85	49.00
4th	49.00	31.00	47.00	47.00	32.35
5th	53.00	48.50	34.25	45.00	46.00
6th	40.00	52.00	39.00	35.60	48.00
K-6 ADM	318.92	312.64	292.30	295.74	314.23
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	-	-	-	-	-
Total ADM	318.9	312.6	292.3	295.7	314.2



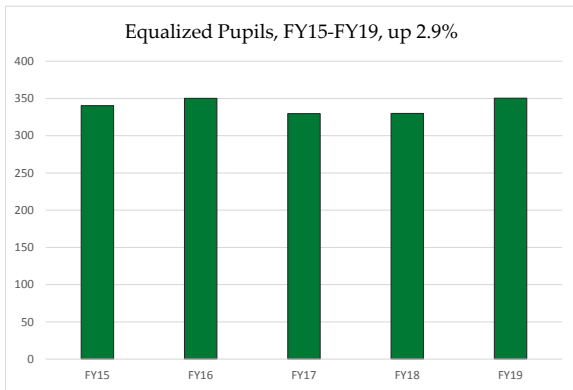
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	340.38	350.17	329.66	329.77	350.28
Phantoms	(0.05)	-	-	-	-
Hold-harmless calc	340.33	350.17	329.66	329.77	350.28
Annual change		2.9%	-5.9%	0.0%	6.2%
Change from FY15 to FY19					2.9%

Newport City Financial Data

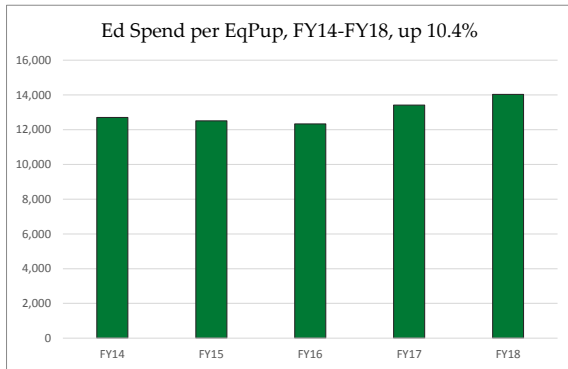
T139 Newport City



	FY14	FY15	FY16	FY17	FY18
Education Spending	4,287,943	4,256,433	4,319,312	4,424,082	4,625,252
Annual change		-0.7%	1.5%	2.4%	4.5%
Change from FY14 to FY18					7.9%

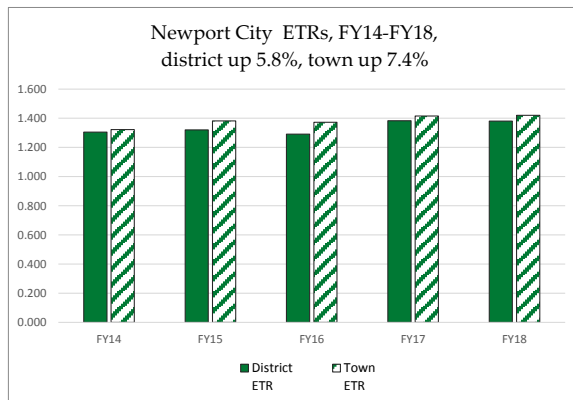


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	340.33	350.17	329.66	329.77	350.28
Annual change		2.9%	-5.9%	0.0%	6.2%
Change from FY15 to FY19					2.9%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,705	12,507	12,335	13,420	14,026
Annual change		-1.6%	-1.4%	8.8%	4.5%
Change from FY14 to FY18					10.4%

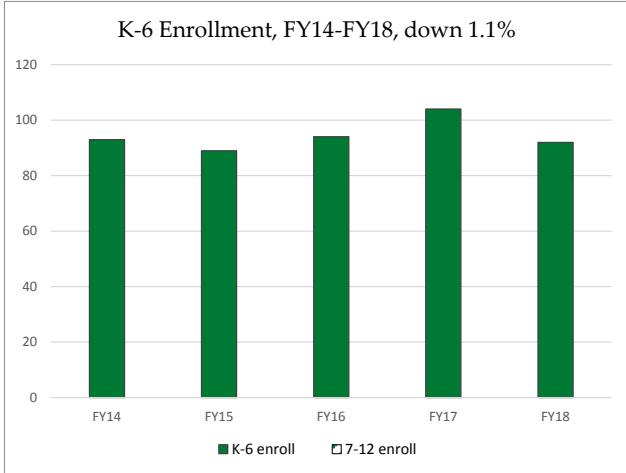


District equalized tax rate

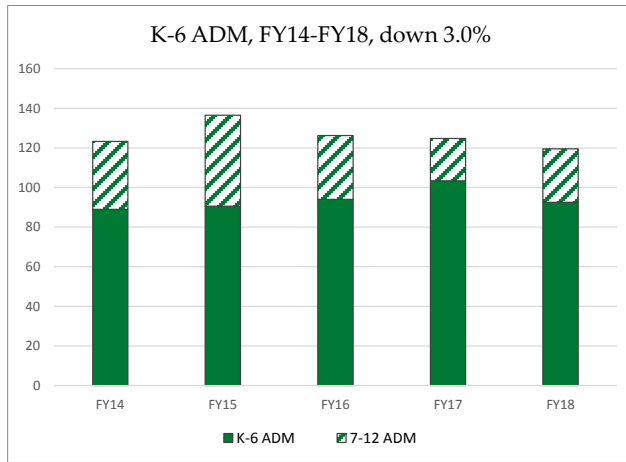
	FY14	FY15	FY16	FY17	FY18
District ETR	1.305	1.320	1.291	1.383	1.381
Annual change		1.1%	-2.2%	7.2%	-0.2%
Change from FY14 to FY18					5.8%
Town ETR	1.322	1.382	1.373	1.416	1.420
Annual change		4.5%	-0.6%	3.1%	0.3%
Change from FY14 to FY18					7.4%

Newport Town Student and Staff Data

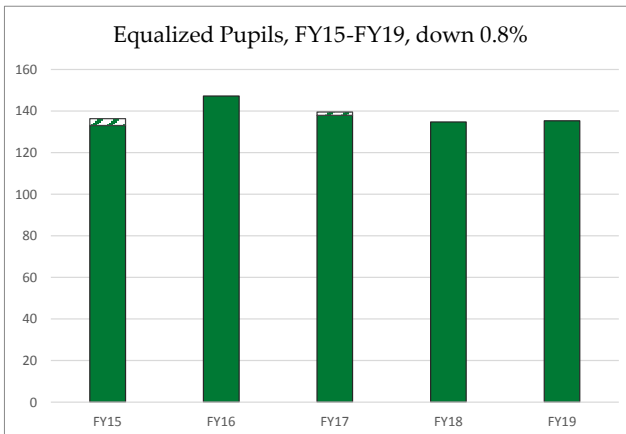
T140 Newport Town



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	11	13	23	8	13
1st	13	12	12	20	10
2nd	16	14	10	14	15
3rd	16	13	10	13	14
4th	12	14	13	16	12
5th	9	15	16	14	14
6th	16	8	10	19	14
K-6 enroll	93	89	94	104	92
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	93	89	94	104	92



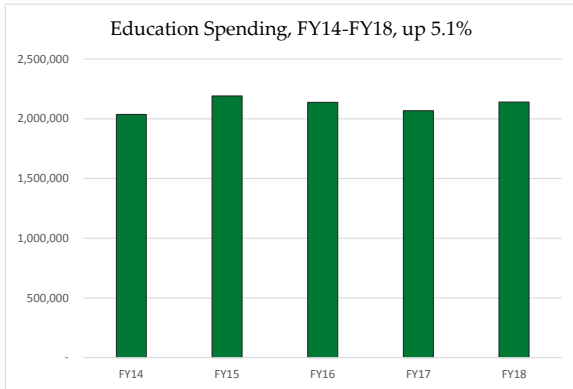
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	11.00	13.00	23.00	8.00	13.35
1st	13.00	12.00	12.00	19.38	9.00
2nd	14.30	14.00	10.00	14.00	16.00
3rd	15.00	14.57	10.00	13.00	14.00
4th	11.60	14.00	13.00	16.00	12.05
5th	9.20	15.00	16.00	14.00	14.20
6th	14.90	8.00	10.00	19.00	14.00
K-6 ADM	89.00	90.57	94.00	103.38	92.60
7th	19.0	21.5	13.0	9.4	15.0
8th	15.3	24.5	19.3	12.0	12.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	34.3	46.0	32.3	21.4	27.0
Total ADM	123.3	136.6	126.3	124.8	119.6



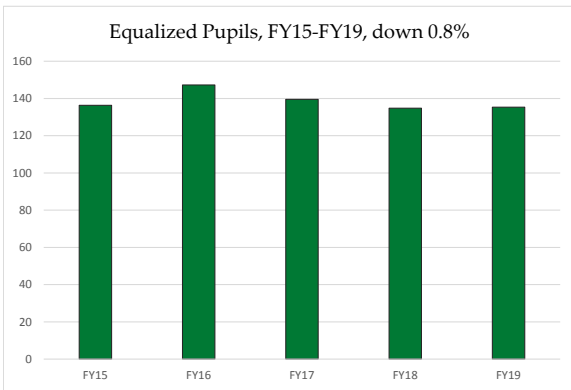
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	133.04	147.26	137.96	134.79	135.30
Phantoms	3.30	-	1.58	-	-
Hold-harmless calc	136.34	147.26	139.54	134.79	135.30
Annual change		8.0%	-5.2%	-3.4%	0.4%
		Change from FY15 to FY19			-0.8%

Newport Town Financial Data

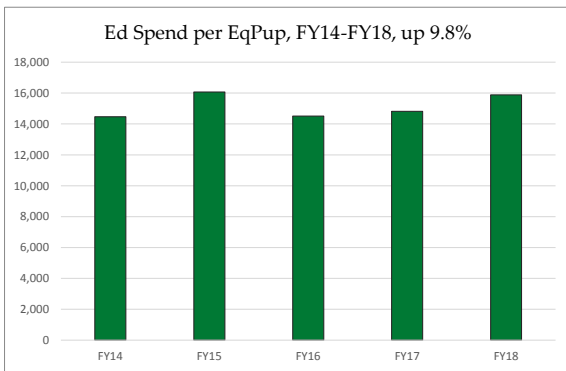
T140 Newport Town



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,036,625	2,191,018	2,137,113	2,067,288	2,140,552
Annual change		7.6%	-2.5%	-3.3%	3.5%
Change from FY14 to FY18					5.1%

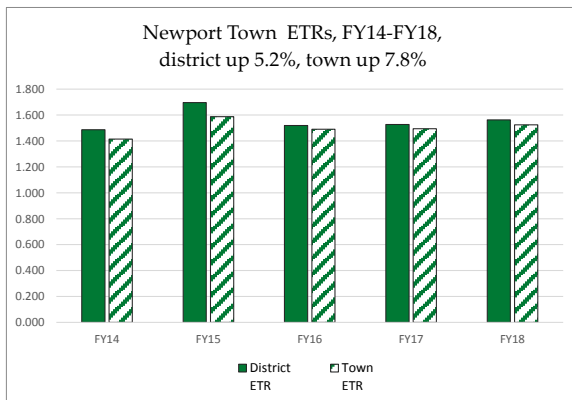


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	136.34	147.26	139.54	134.79	135.30
Annual change		8.0%	-5.2%	-3.4%	0.4%
Change from FY15 to FY19					-0.8%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,467	16,070	14,512	14,815	15,881
Annual change		11.1%	-9.7%	2.1%	7.2%
Change from FY14 to FY18					9.8%

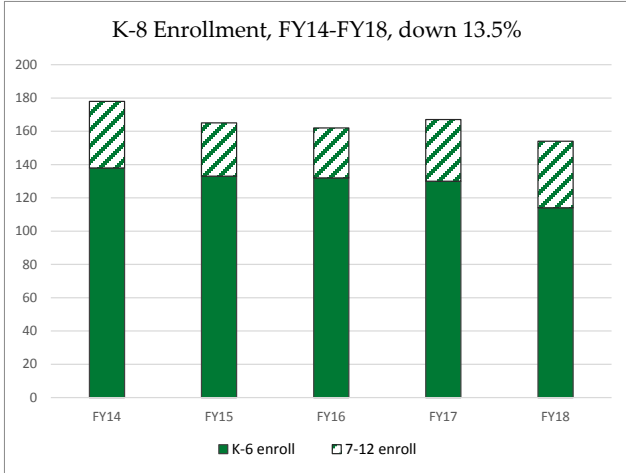


District equalized tax rate

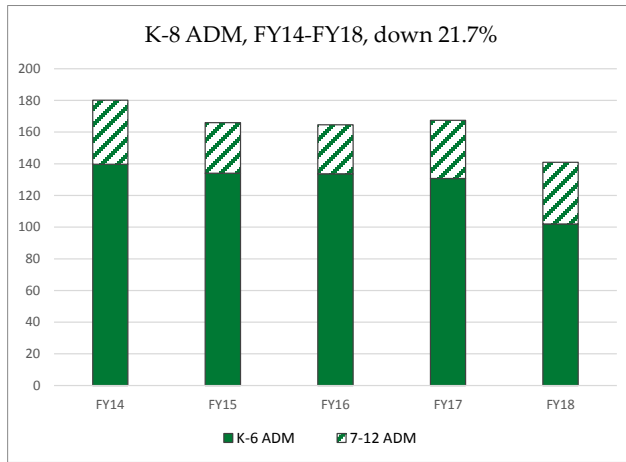
	FY14	FY15	FY16	FY17	FY18
District ETR	1.486	1.696	1.519	1.527	1.563
Annual change		14.1%	-10.5%	0.6%	2.4%
Change from FY14 to FY18					5.2%
Town ETR	1.415	1.587	1.490	1.495	1.525
Annual change		12.1%	-6.1%	0.4%	2.0%
Change from FY14 to FY18					7.8%

Troy Student and Staff Data

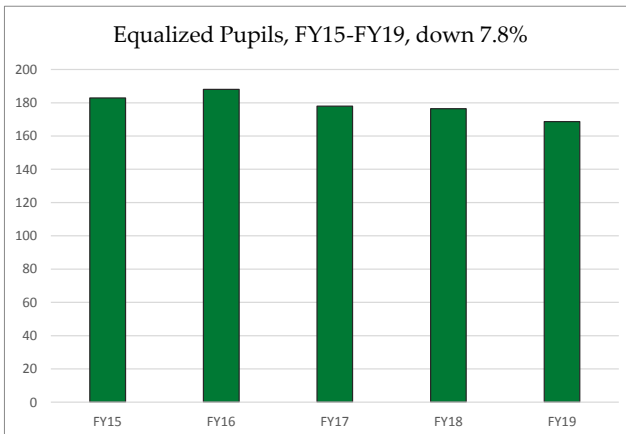
T209 Troy



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	21	17	24	18	12
1st	16	20	15	26	13
2nd	21	16	18	14	21
3rd	17	25	16	21	14
4th	20	18	23	14	20
5th	22	19	17	20	15
6th	21	18	19	17	19
K-6 enroll	138	133	132	130	114
7th	19	15	17	22	18
8th	21	17	13	15	22
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	40	32	30	37	40
Total enroll	178	165	162	167	154



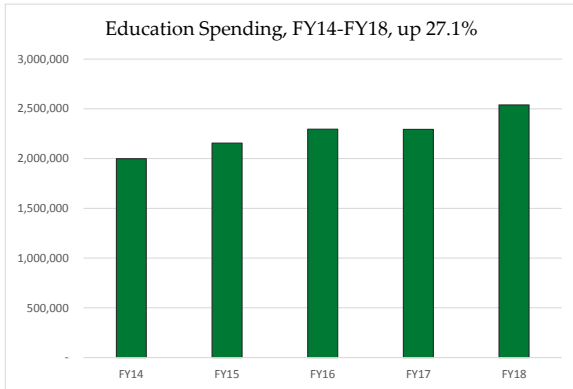
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	22.40	17.00	24.65	18.00	2.00
1st	15.75	21.00	15.00	25.85	13.00
2nd	21.85	16.00	19.00	14.05	21.00
3rd	17.00	25.00	16.00	22.00	13.00
4th	19.00	18.00	23.00	14.05	20.00
5th	22.00	19.00	17.00	20.00	14.00
6th	21.70	18.00	19.00	16.75	19.00
K-6 ADM	139.70	134.00	133.65	130.70	102.00
7th	19.7	15.0	18.0	20.8	17.0
8th	20.7	17.0	13.0	16.0	22.0
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 ADM	40.4	32.0	31.0	36.8	39.0
Total ADM	180.1	166.0	164.7	167.5	141.0



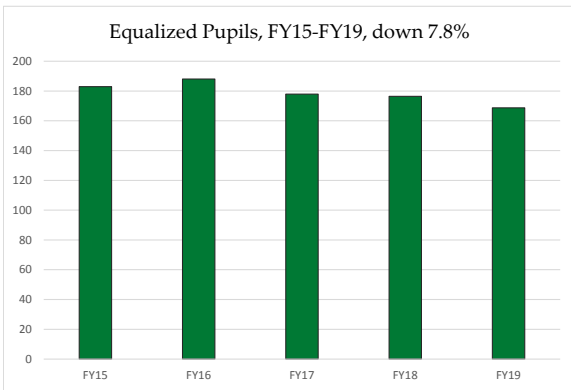
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	182.93	188.07	177.95	176.40	168.71
Phantoms	-	-	-	-	-
Hold-harmless calc	182.92	188.07	177.95	176.40	168.71
Annual change		2.8%	-5.4%	-0.9%	-4.4%
Change from FY15 to FY19					-7.8%

Troy Financial Data

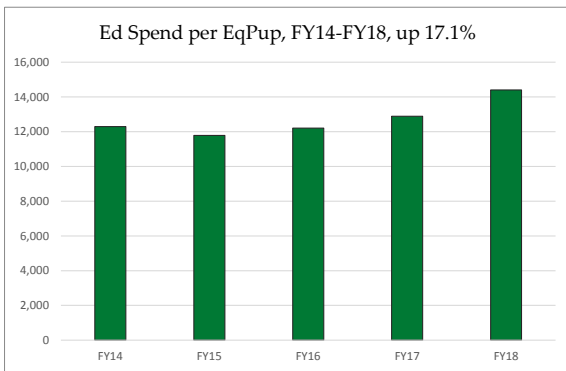
T209 Troy



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,998,778	2,155,148	2,295,350	2,294,371	2,539,593
Annual change		7.8%	6.5%	0.0%	10.7%
Change from FY14 to FY18					27.1%

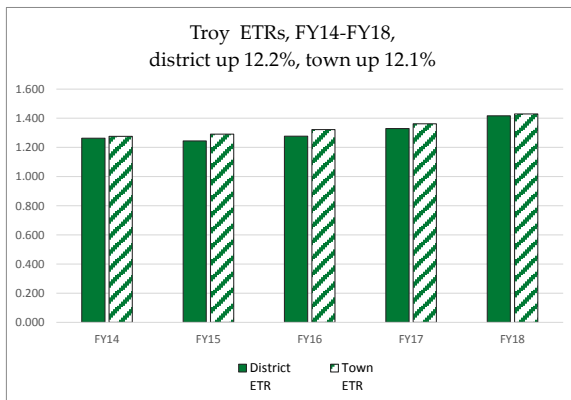


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	182.92	188.07	177.95	176.40	168.71
Annual change		2.8%	-5.4%	-0.9%	-4.4%
Change from FY15 to FY19					-7.8%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,296	11,782	12,205	12,893	14,397
Annual change		-4.2%	3.6%	5.6%	11.7%
Change from FY14 to FY18					17.1%

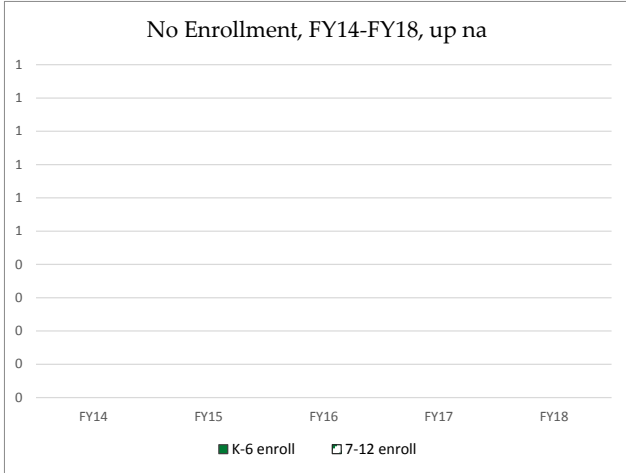


District equalized tax rate

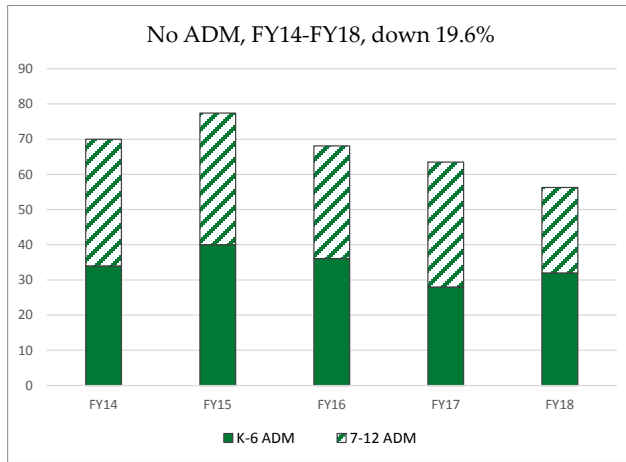
	FY14	FY15	FY16	FY17	FY18
District ETR	1.263	1.244	1.277	1.329	1.417
Annual change		-1.5%	2.7%	4.0%	6.6%
Change from FY14 to FY18					12.2%
Town ETR	1.276	1.291	1.322	1.362	1.430
Annual change		1.1%	2.4%	3.0%	5.0%
Change from FY14 to FY18					12.1%

Pittsfield Student and Staff Data

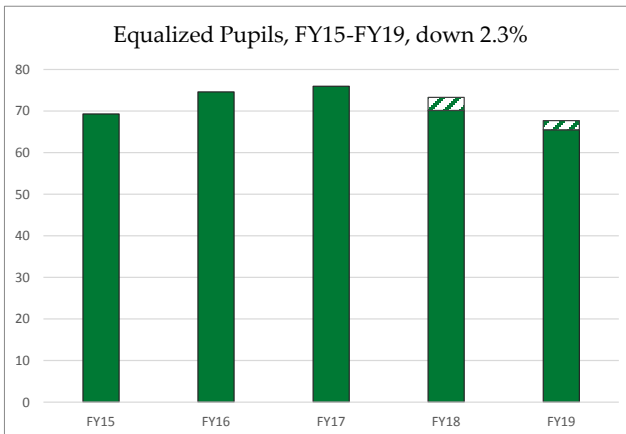
T153 Pittsfield



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



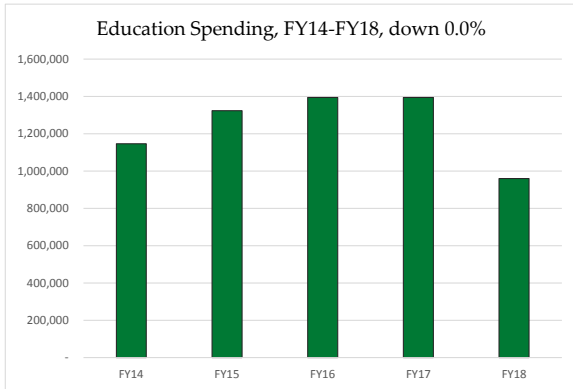
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	5.00	6.00	4.00	2.00	3.00
1st	4.00	5.00	4.00	4.00	2.00
2nd	6.00	4.00	4.00	5.00	6.00
3rd	1.00	6.00	6.00	4.00	6.00
4th	5.00	5.00	5.55	5.00	4.00
5th	6.00	7.00	6.55	5.00	5.00
6th	7.00	7.00	6.00	3.00	6.00
K-6 ADM	34.00	40.00	36.10	28.00	32.00
7th	3.0	6.4	6.0	6.0	2.0
8th	5.0	5.0	6.0	5.0	7.0
9th	7.0	3.0	3.0	7.5	6.1
10th	8.0	9.0	3.0	2.0	6.1
11th	9.0	6.0	8.0	6.0	1.1
12th	4.0	8.0	6.0	9.0	2.1
7-12 ADM	36.0	37.4	32.0	35.5	24.3
Total ADM	70.0	77.4	68.1	63.5	56.3



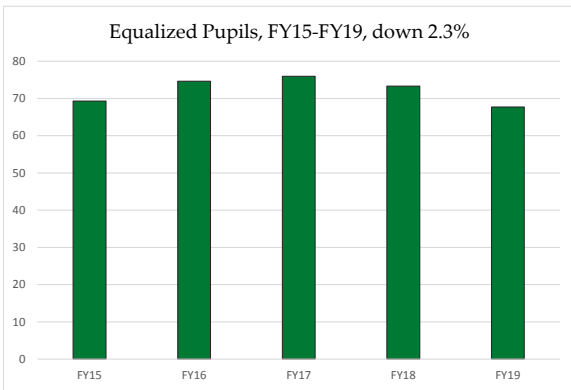
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	69.32	74.62	75.97	70.17	65.50
Phantoms	-	-	-	3.14	2.21
Hold-harmless calc	69.32	74.62	75.97	73.31	67.71
Annual change		7.6%	1.8%	-3.5%	-7.6%
Change from FY15 to FY19					-2.3%

Pittsfield Financial Data

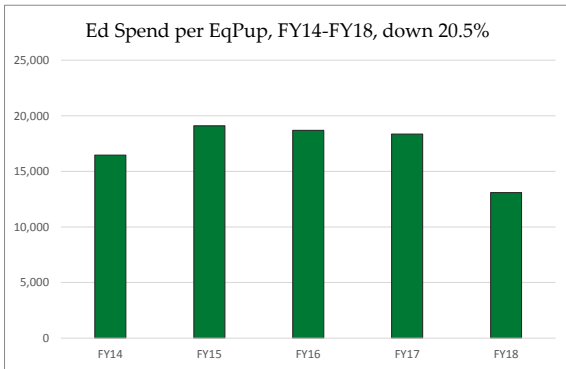
T153 Pittsfield



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,146,449	1,323,783	1,394,468	1,394,150	959,489
Annual change		15.5%	5.3%	0.0%	-31.2%
Change from FY14 to FY18					-16.3%

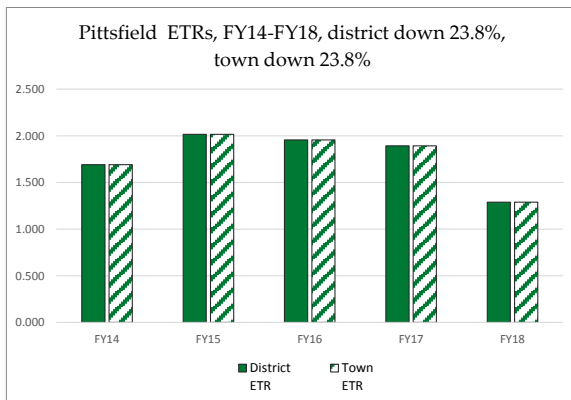


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	69.32	74.62	75.97	73.31	67.71
Annual change		7.6%	1.8%	-3.5%	-7.6%
Change from FY15 to FY19					-2.3%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	16,455	19,097	18,688	18,351	13,088
Annual change		16.1%	-2.1%	-1.8%	-28.7%
Change from FY14 to FY18					-20.5%

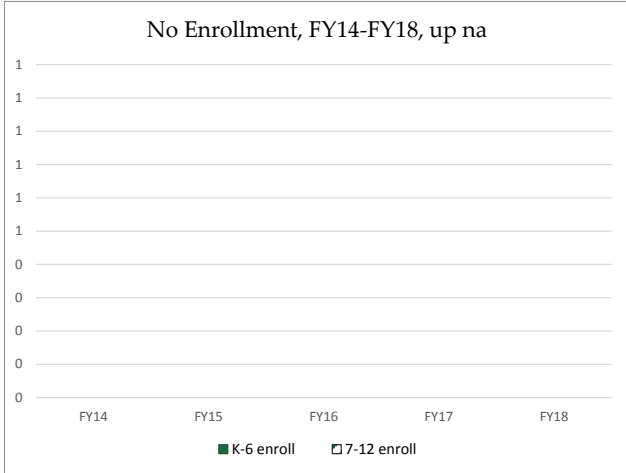


District equalized tax rate

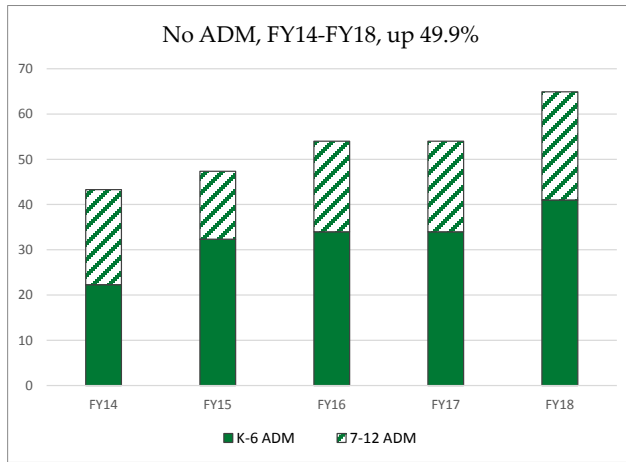
	FY14	FY15	FY16	FY17	FY18
District ETR	1.690	2.016	1.956	1.892	1.288
Annual change		19.2%	-3.0%	-3.3%	-31.9%
Change from FY14 to FY18					-23.8%
Town ETR	1.690	2.016	1.956	1.892	1.288
Annual change		19.2%	-3.0%	-3.3%	-31.9%
Change from FY14 to FY18					-23.8%

Sandgate Student and Staff Data

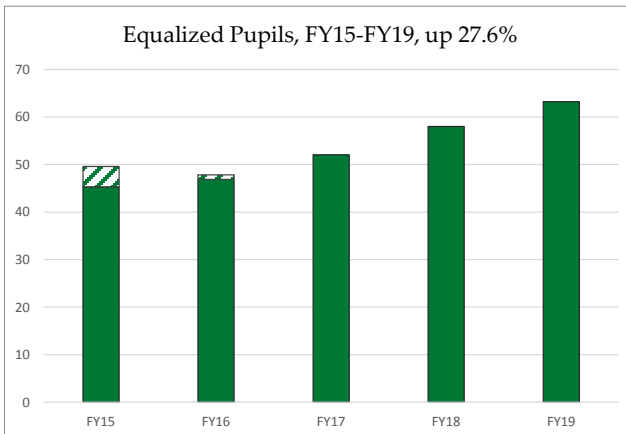
T181 Sandgate



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



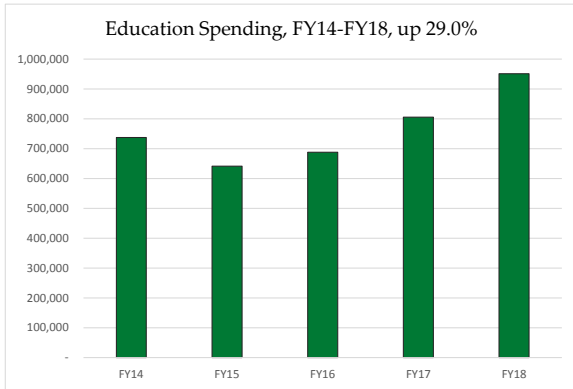
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	6.00	8.00	5.00	3.00	7.50
1st	5.00	5.00	8.00	5.00	2.50
2nd	1.00	4.00	5.00	6.00	8.00
3rd	2.15	2.35	5.00	7.00	4.00
4th	4.15	3.00	3.00	5.00	9.00
5th	4.00	5.00	3.00	4.00	4.00
6th	-	5.00	5.00	4.00	6.00
K-6 ADM	22.30	32.35	34.00	34.00	41.00
7th	1.0	-	5.0	4.0	6.0
8th	7.0	1.0	1.0	6.0	5.0
9th	1.0	6.0	2.0	-	6.9
10th	4.0	1.0	6.0	2.0	-
11th	3.0	4.0	2.0	6.0	1.0
12th	5.0	3.0	4.0	2.0	5.0
7-12 ADM	21.0	15.0	20.0	20.0	23.9
Total ADM	43.3	47.4	54.0	54.0	64.9



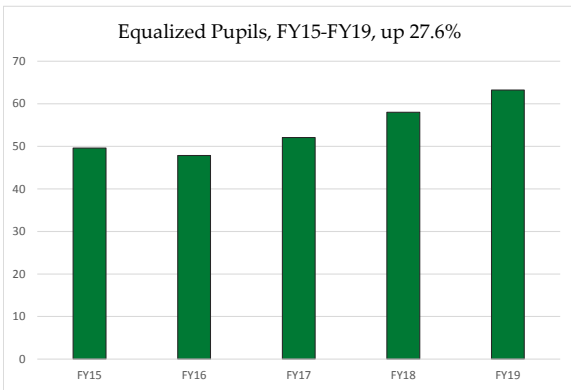
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	45.34	46.89	52.05	58.02	63.24
Phantoms	4.24	0.95	-	-	-
Hold-harmless calc	49.58	47.84	52.05	58.02	63.24
Annual change		-3.5%	8.8%	11.5%	9.0%
		Change from FY15 to FY19			27.6%

Sandgate Financial Data

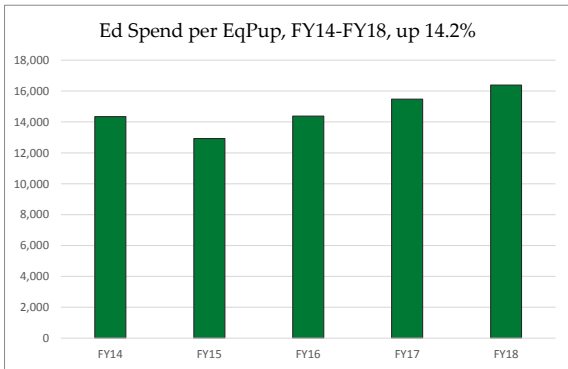
T181 Sandgate



	FY14	FY15	FY16	FY17	FY18
Education Spending	737,168	641,104	687,640	805,304	950,938
Annual change		-13.0%	7.3%	17.1%	18.1%
Change from FY14 to FY18					29.0%

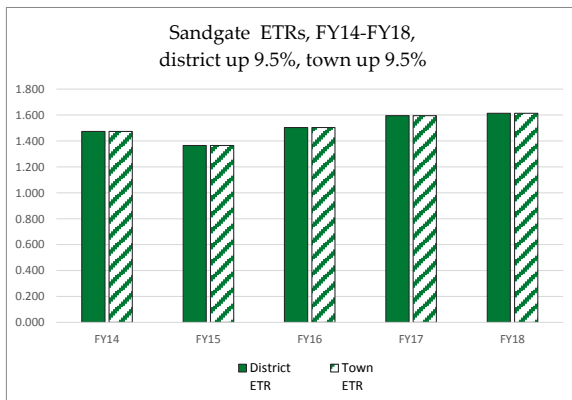


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	49.58	47.84	52.05	58.02	63.24
Annual change		-3.5%	8.8%	11.5%	9.0%
Change from FY15 to FY19					27.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,347	12,931	14,374	15,472	16,390
Annual change		-9.9%	11.2%	7.6%	5.9%
Change from FY14 to FY18					14.2%

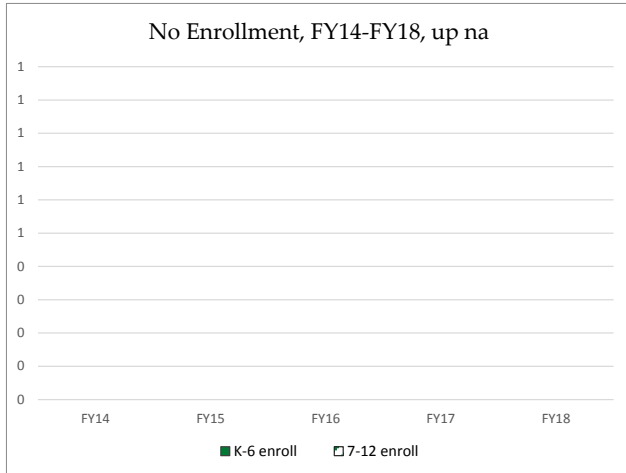


District equalized tax rate

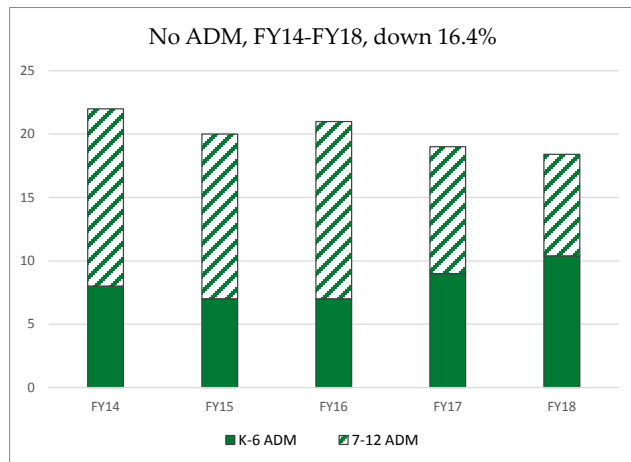
	FY14	FY15	FY16	FY17	FY18
District ETR	1.474	1.365	1.504	1.595	1.613
Annual change		-7.4%	10.2%	6.0%	1.1%
Change from FY14 to FY18					9.5%
Town ETR	1.474	1.365	1.504	1.595	1.613
Annual change		-7.4%	10.2%	6.0%	1.1%
Change from FY14 to FY18					9.5%

Searsburg Student and Staff Data

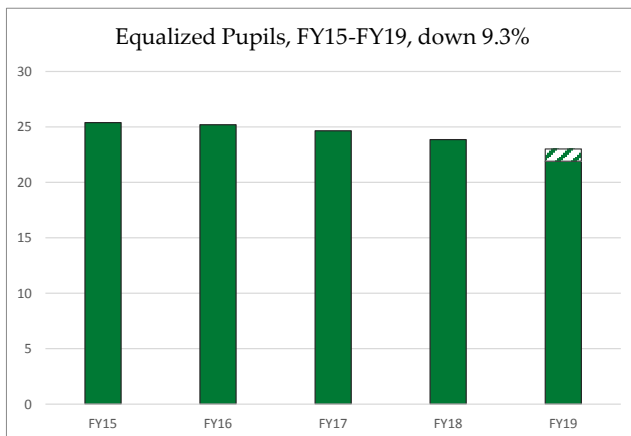
T182 **Searsburg**



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



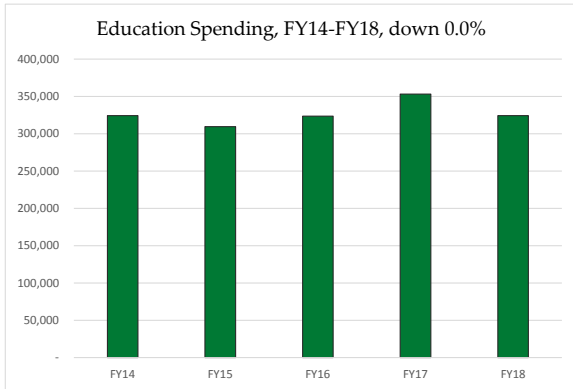
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	1.00	-	2.00	2.00	2.10
1st	3.00	2.00	1.00	2.00	1.00
2nd	-	3.00	2.00	1.00	2.10
3rd	-	-	2.00	3.00	1.10
4th	-	-	-	1.00	3.00
5th	2.00	-	-	-	1.10
6th	2.00	2.00	-	-	-
K-6 ADM	8.00	7.00	7.00	9.00	10.40
7th	4.0	3.0	2.0	-	-
8th	2.0	3.0	2.0	2.0	-
9th	1.0	3.0	3.0	2.0	1.0
10th	3.0	1.0	3.0	3.0	2.0
11th	-	3.0	1.0	2.0	3.0
12th	4.0	-	3.0	1.0	2.0
7-12 ADM	14.0	13.0	14.0	10.0	8.0
Total ADM	22.0	20.0	21.0	19.0	18.4



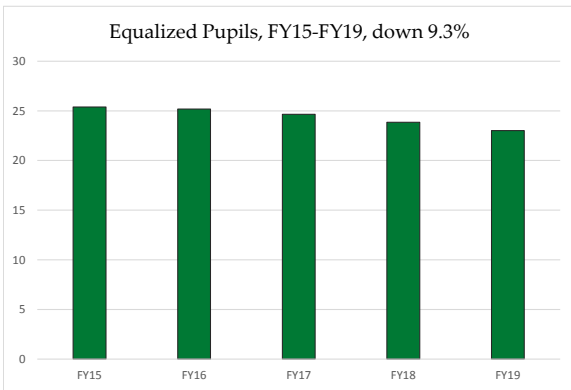
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	25.39	25.19	24.65	23.85	21.91
Phantoms	-	-	-	-	1.11
Hold-harmless calc	25.39	25.19	24.65	23.85	23.02
Annual change		-0.8%	-2.1%	-3.2%	-3.5%
Change from FY15 to FY19					-9.3%

Searsburg Financial Data

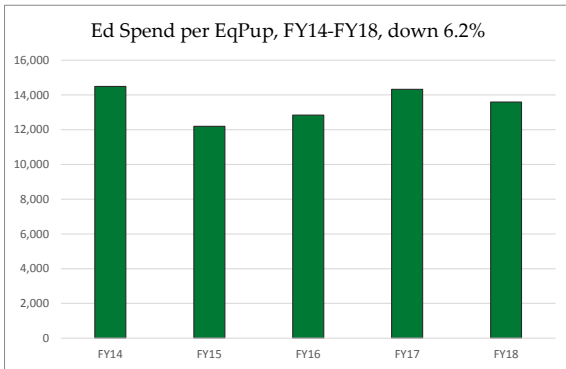
T182 Searsburg



	FY14	FY15	FY16	FY17	FY18
Education Spending	324,311	309,525	323,522	353,165	324,172
Annual change		-4.6%	4.5%	9.2%	-8.2%
Change from FY14 to FY18					0.0%

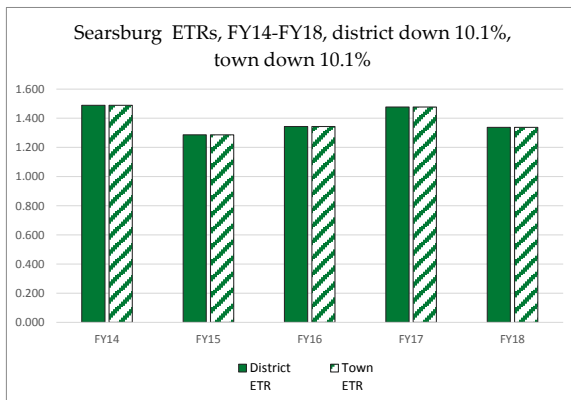


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	25.39	25.19	24.65	23.85	23.02
Annual change		-0.8%	-2.1%	-3.2%	-3.5%
Change from FY15 to FY19					-9.3%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,491	12,191	12,843	14,327	13,592
Annual change		-15.9%	5.3%	11.6%	-5.1%
Change from FY14 to FY18					-6.2%

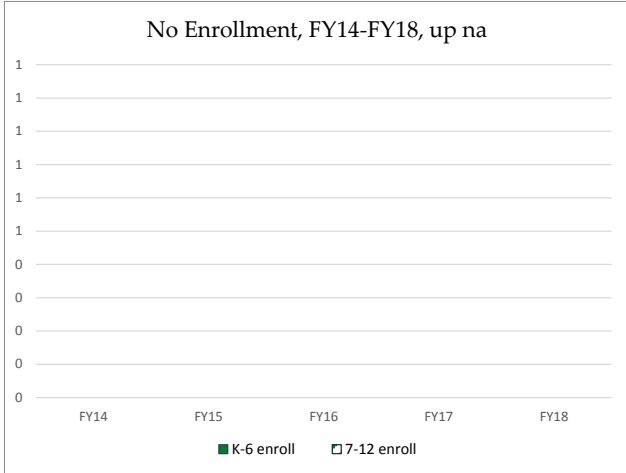


District equalized tax rate

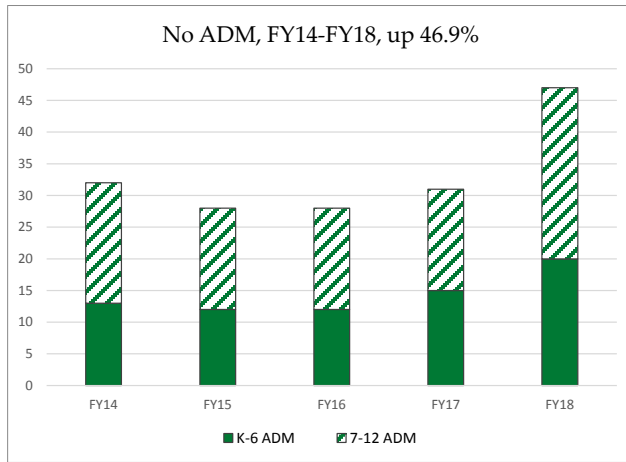
	FY14	FY15	FY16	FY17	FY18
District ETR	1.489	1.287	1.344	1.477	1.338
Annual change		-13.6%	4.5%	9.9%	-9.4%
Change from FY14 to FY18					-10.1%
Town ETR	1.489	1.287	1.344	1.477	1.338
Annual change		-13.6%	4.5%	9.9%	-9.4%
Change from FY14 to FY18					-10.1%

Stratton Student and Staff Data

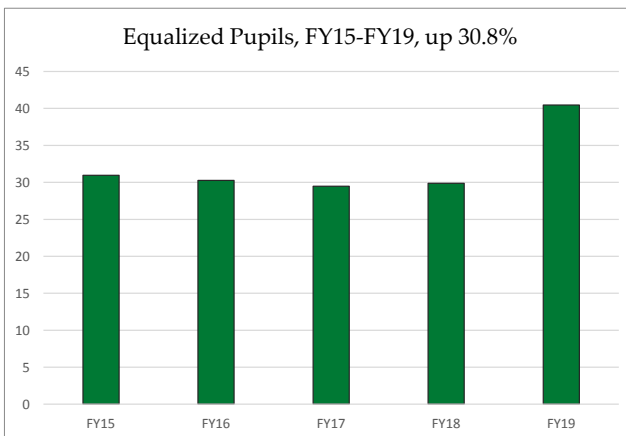
T200 Stratton



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



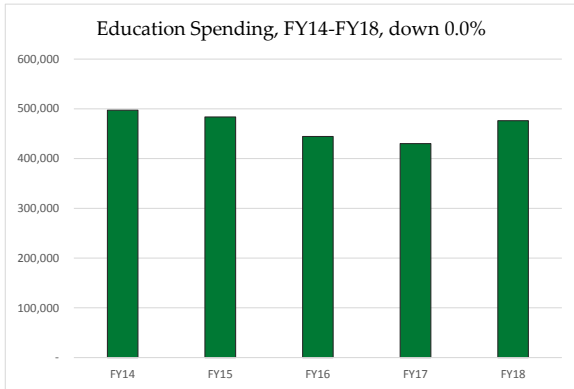
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	2.00	-	2.00	2.00	4.00
1st	2.00	1.00	-	2.00	1.00
2nd	1.00	2.00	1.00	1.00	4.00
3rd	2.00	1.00	3.00	1.00	1.00
4th	2.00	2.00	1.00	3.00	1.00
5th	3.00	2.00	3.00	3.00	3.00
6th	1.00	4.00	2.00	3.00	6.00
K-6 ADM	13.00	12.00	12.00	15.00	20.00
7th	3.0	1.0	3.0	2.0	4.0
8th	4.0	3.0	3.0	5.0	3.0
9th	2.0	4.0	3.0	3.0	7.0
10th	3.0	1.0	4.0	1.0	5.0
11th	4.0	3.0	-	5.0	2.0
12th	3.0	4.0	3.0	-	6.0
7-12 ADM	19.0	16.0	16.0	16.0	27.0
Total ADM	32.0	28.0	28.0	31.0	47.0



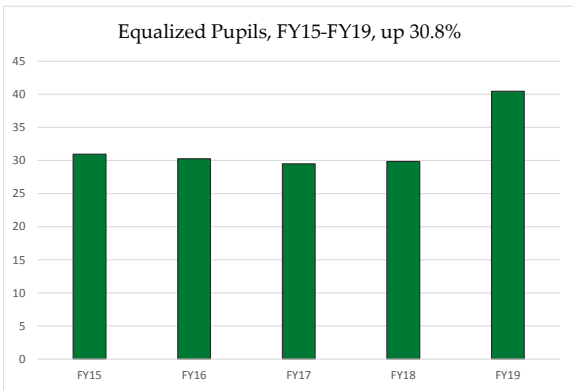
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	30.95	30.28	29.49	29.87	40.47
Phantoms	-	-	-	-	-
Hold-harmless calc	30.95	30.28	29.49	29.87	40.47
Annual change		-2.2%	-2.6%	1.3%	35.5%
Change from FY15 to FY19					30.8%

Stratton Financial Data

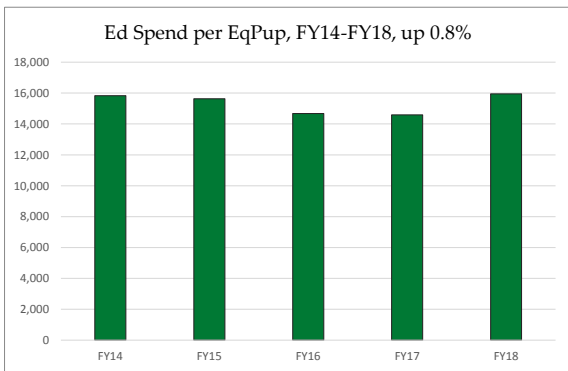
T200 Stratton



	FY14	FY15	FY16	FY17	FY18
Education Spending	497,228	483,763	444,477	430,071	476,255
Annual change		-2.7%	-8.1%	-3.2%	10.7%
Change from FY14 to FY18					-4.2%

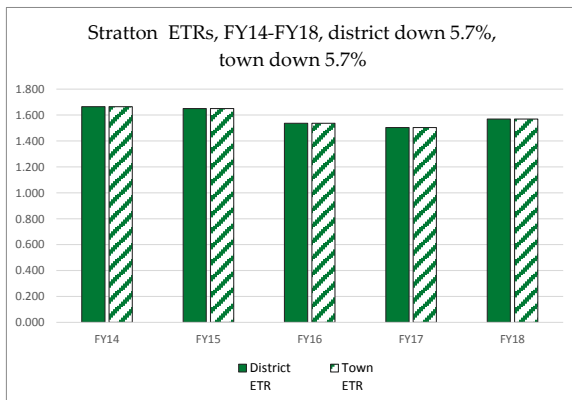


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	30.95	30.28	29.49	29.87	40.47
Annual change		-2.2%	-2.6%	1.3%	35.5%
Change from FY15 to FY19					30.8%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,825	15,630	14,679	14,584	15,944
Annual change		-1.2%	-6.1%	-0.6%	9.3%
Change from FY14 to FY18					0.8%

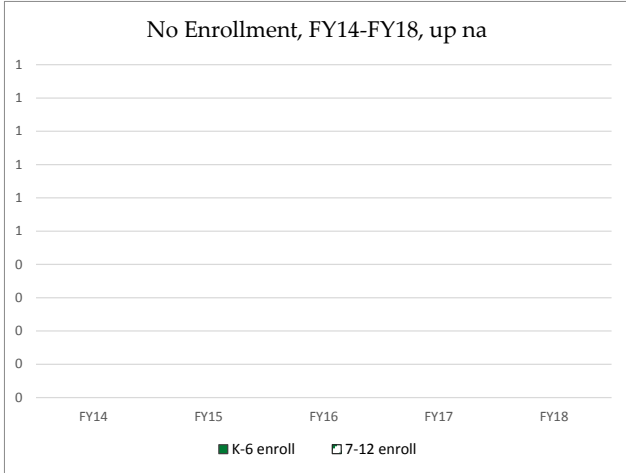


District equalized tax rate

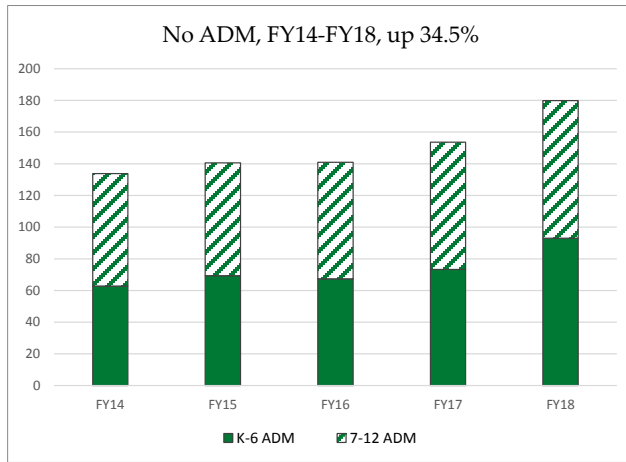
	FY14	FY15	FY16	FY17	FY18
District ETR	1.664	1.650	1.536	1.503	1.569
Annual change		-0.8%	-6.9%	-2.1%	4.4%
Change from FY14 to FY18					-5.7%
Town ETR	1.664	1.650	1.536	1.503	1.569
Annual change		-0.8%	-6.9%	-2.1%	4.4%
Change from FY14 to FY18					-5.7%

Winhall Student and Staff Data

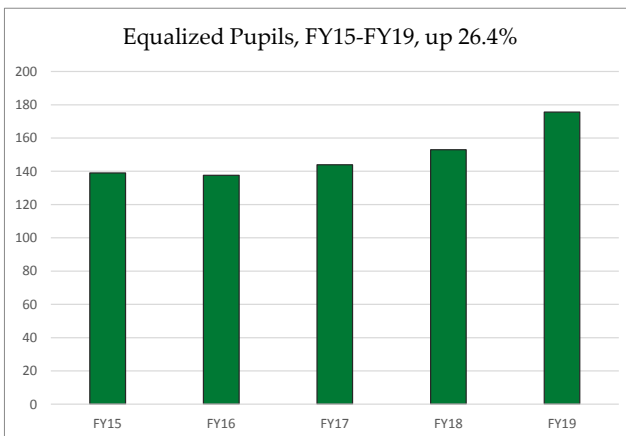
T248 Winhall



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	-	-
1st	-	-	-	-	-
2nd	-	-	-	-	-
3rd	-	-	-	-	-
4th	-	-	-	-	-
5th	-	-	-	-	-
6th	-	-	-	-	-
K-6 enroll	-	-	-	-	-
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	-	-	-	-	-



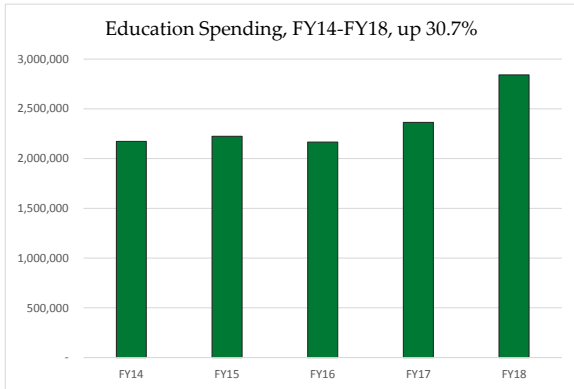
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	7.00	5.00	3.10	14.00	15.00
1st	10.00	8.00	10.00	7.70	12.00
2nd	8.00	10.00	8.10	9.00	12.00
3rd	8.00	11.00	10.15	8.30	12.00
4th	10.40	12.00	11.00	12.00	14.00
5th	11.40	11.30	12.00	9.00	14.00
6th	8.00	12.00	13.00	13.30	14.00
K-6 ADM	62.80	69.30	67.35	73.30	93.00
7th	10.0	7.3	14.0	12.0	14.0
8th	7.0	10.0	11.6	14.0	17.0
9th	15.0	7.0	11.0	11.4	17.2
10th	12.0	17.0	7.0	14.0	12.0
11th	17.0	12.0	18.0	8.0	19.8
12th	10.0	18.0	12.0	21.0	7.0
7-12 ADM	71.0	71.3	73.6	80.4	87.0
Total ADM	133.8	140.6	140.9	153.7	180.0



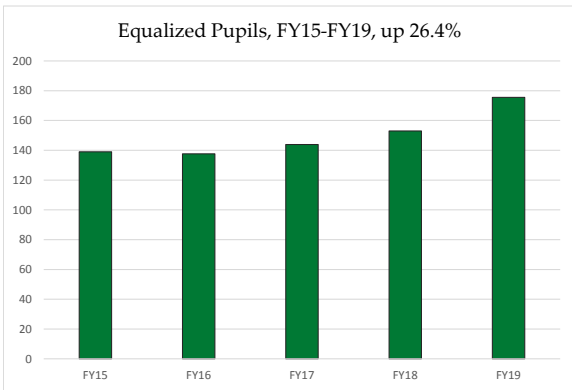
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	138.96	137.61	143.90	153.01	175.59
Phantoms	-	-	-	-	-
Hold-harmless calc	138.96	137.61	143.90	153.01	175.59
Annual change		-1.0%	4.6%	6.3%	14.8%
Change from FY15 to FY19					26.4%

Winhall Financial Data

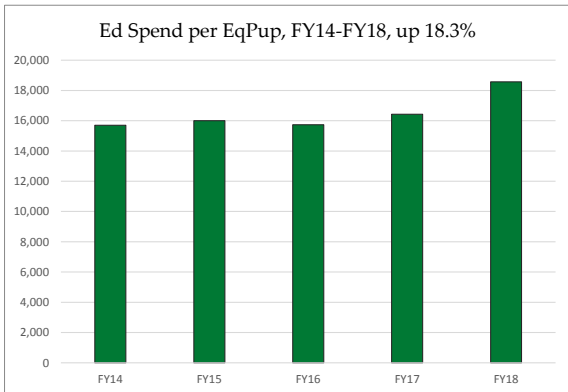
T248 Winhall



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,172,966	2,223,889	2,165,580	2,364,163	2,840,667
Annual change		2.3%	-2.6%	9.2%	20.2%
Change from FY14 to FY18					30.7%

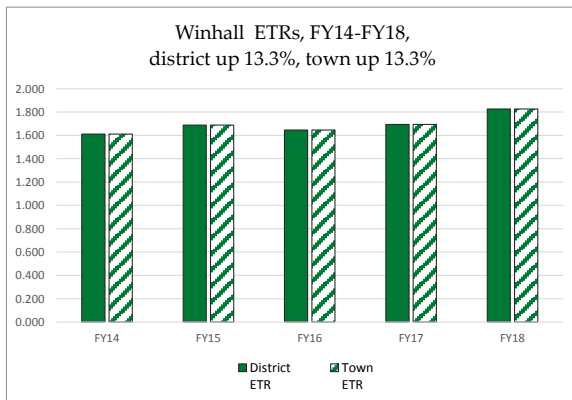


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	138.96	137.61	143.90	153.01	175.59
Annual change		-1.0%	4.6%	6.3%	14.8%
Change from FY15 to FY19					26.4%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,695	16,004	15,737	16,429	18,565
Annual change		2.0%	-1.7%	4.4%	13.0%
Change from FY14 to FY18					18.3%

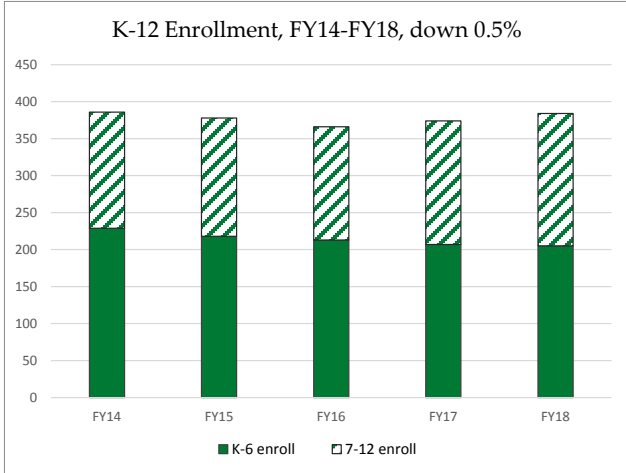


District equalized tax rate

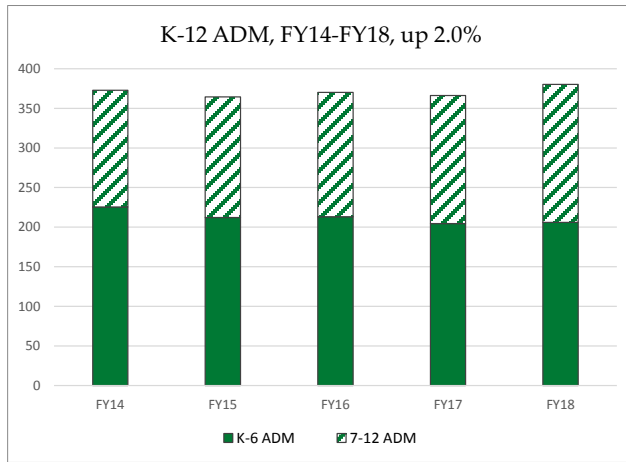
	FY14	FY15	FY16	FY17	FY18
District ETR	1.612	1.689	1.647	1.694	1.827
Annual change		4.8%	-2.5%	2.8%	7.9%
Change from FY14 to FY18					13.3%
Town ETR	1.612	1.689	1.647	1.694	1.827
Annual change		4.8%	-2.5%	2.8%	7.9%
Change from FY14 to FY18					13.3%

Blue Mountain USD Student and Staff Data

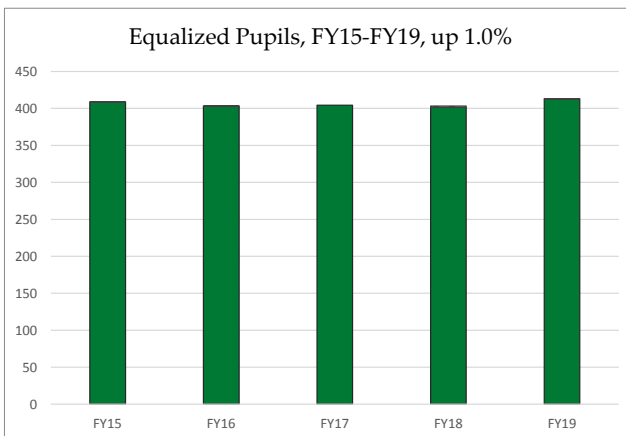
u021 Blue Mountain USD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	29	32	23	25	25
1st	27	30	36	28	23
2nd	44	28	27	39	32
3rd	34	34	25	29	39
4th	36	31	33	25	23
5th	30	37	34	32	29
6th	29	26	35	29	34
K-6 enroll	229	218	213	207	205
7th	24	32	25	37	30
8th	22	25	27	23	38
9th	27	23	22	34	26
10th	29	27	28	22	35
11th	29	27	25	27	22
12th	26	26	26	24	28
7-12 enroll	157	160	153	167	179
Total enroll	386	378	366	374	384



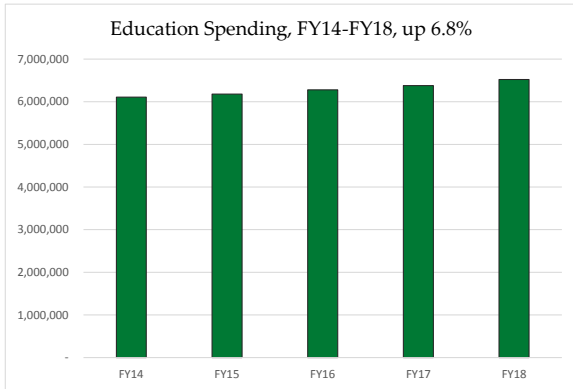
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	29.24	32.00	22.80	25.00	25.00
1st	26.85	26.30	34.70	28.00	23.00
2nd	42.15	27.95	27.08	37.75	32.00
3rd	33.05	33.70	25.00	28.00	39.00
4th	35.00	30.00	34.00	25.00	23.00
5th	30.16	36.00	34.60	32.65	29.00
6th	29.00	26.16	35.00	28.00	35.00
K-6 ADM	225.45	212.11	213.18	204.40	206.00
7th	27.0	34.0	27.1	36.0	29.0
8th	21.8	27.1	29.2	25.9	37.0
9th	24.3	21.2	27.0	30.0	27.3
10th	27.3	23.1	23.7	23.2	31.0
11th	23.2	27.6	23.5	24.3	25.0
12th	24.0	19.6	26.5	22.6	25.0
7-12 ADM	147.5	152.5	156.9	161.9	174.3
Total ADM	372.9	364.6	370.1	366.3	380.3



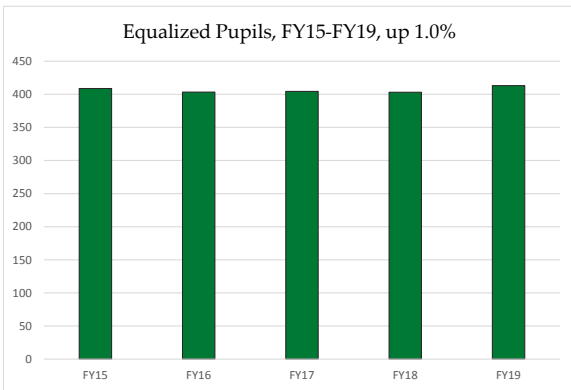
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	408.49	402.97	404.32	401.52	412.83
Phantoms	0.26	0.30	-	1.65	0.19
Hold-harmless calc	408.75	403.27	404.32	403.17	413.02
Annual change		-1.3%	0.3%	-0.3%	2.4%
Change from FY15 to FY19					1.0%

Blue Mountain USD Financial Data

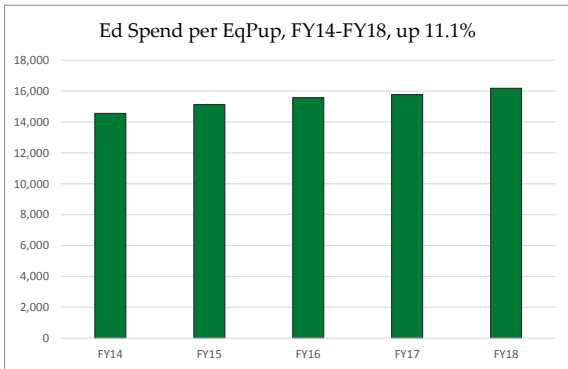
u021 Blue Mountain USD



	FY14	FY15	FY16	FY17	FY18
Education Spending	6,106,939	6,180,338	6,279,226	6,377,499	6,523,287
Annual change		1.2%	1.6%	1.6%	2.3%
Change from FY14 to FY18					6.8%

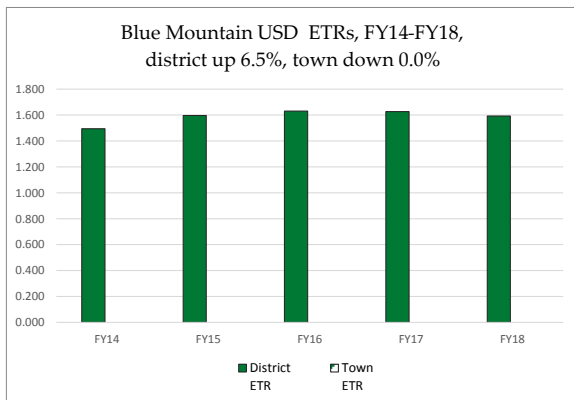


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	408.75	403.27	404.32	403.17	413.02
Annual change		-1.3%	0.3%	-0.3%	2.4%
Change from FY15 to FY19					1.0%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,557	15,120	15,571	15,773	16,180
Annual change		3.9%	3.0%	1.3%	2.6%
Change from FY14 to FY18					11.1%

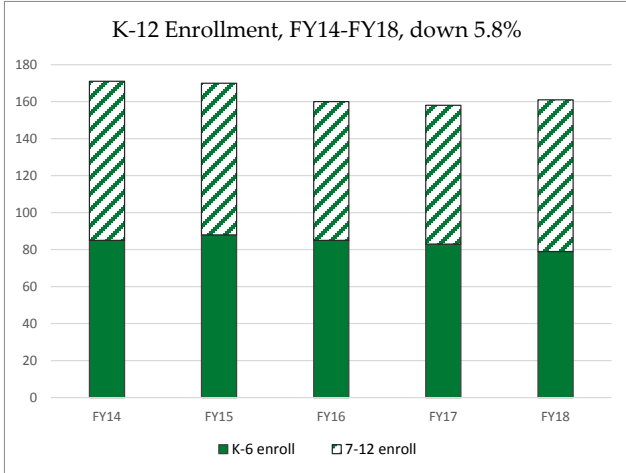


District equalized tax rate

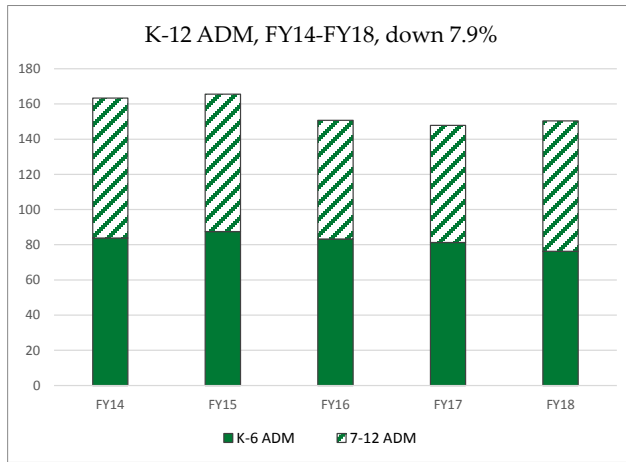
	FY14	FY15	FY16	FY17	FY18
District ETR	1.495	1.596	1.630	1.626	1.593
Annual change		6.7%	2.1%	-0.2%	-2.1%
Change from FY14 to FY18					6.5%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Cabot Student and Staff Data

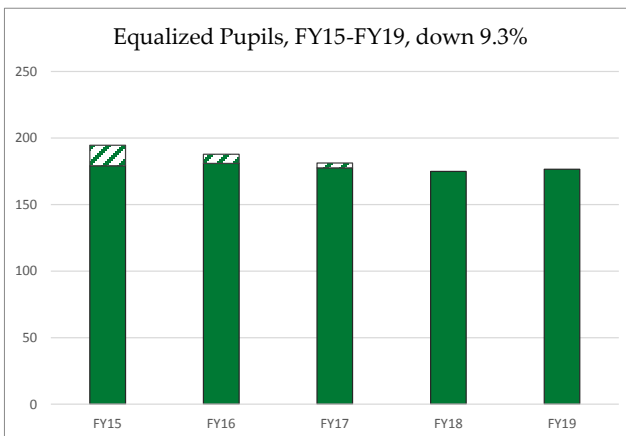
T038 Cabot



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	11	11	10	12	10
1st	12	12	12	9	13
2nd	16	11	13	12	13
3rd	16	12	10	14	12
4th	13	19	9	8	12
5th	9	12	18	12	8
6th	8	11	13	16	11
K-6 enroll	85	88	85	83	79
7th	13	10	9	14	16
8th	10	16	9	9	13
9th	15	13	16	9	13
10th	16	13	13	15	10
11th	16	17	15	14	14
12th	16	13	13	14	16
7-12 enroll	86	82	75	75	82
Total enroll	171	170	160	158	161



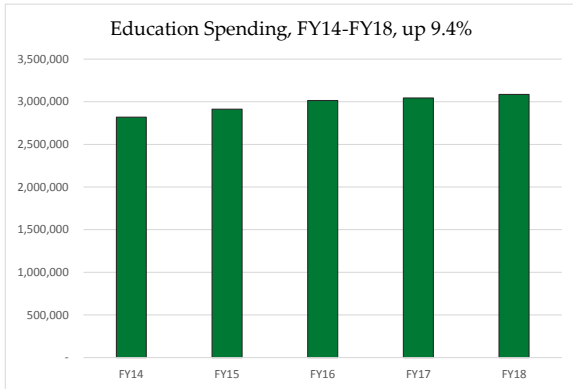
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	11.00	11.00	10.00	12.00	10.20
1st	11.72	12.00	12.00	9.10	13.00
2nd	16.10	11.00	12.00	12.10	10.65
3rd	16.04	12.19	10.00	12.50	12.00
4th	12.72	19.00	9.10	7.50	11.00
5th	8.23	12.01	18.00	12.12	8.00
6th	8.00	10.32	12.19	16.00	11.47
K-6 ADM	83.81	87.52	83.29	81.32	76.32
7th	10.0	10.0	7.4	13.1	15.4
8th	10.0	13.1	9.1	8.4	13.0
9th	17.0	12.0	13.0	9.0	13.4
10th	15.6	16.0	9.0	14.0	8.0
11th	15.0	16.0	15.0	10.0	12.6
12th	12.0	11.0	14.0	12.0	11.8
7-12 ADM	79.6	78.1	67.5	66.5	74.1
Total ADM	163.4	165.6	150.7	147.8	150.4



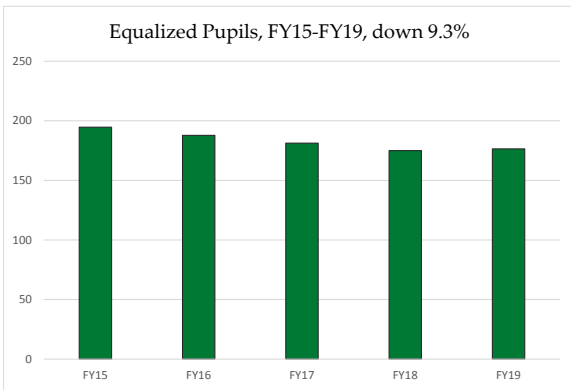
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	179.23	180.96	177.58	174.95	176.46
Phantoms	15.40	6.86	3.67	-	-
Hold-harmless calc	194.63	187.82	181.25	174.95	176.46
Annual change		-3.5%	-3.5%	-3.5%	0.9%
Change from FY15 to FY19					-9.3%

Cabot Financial Data

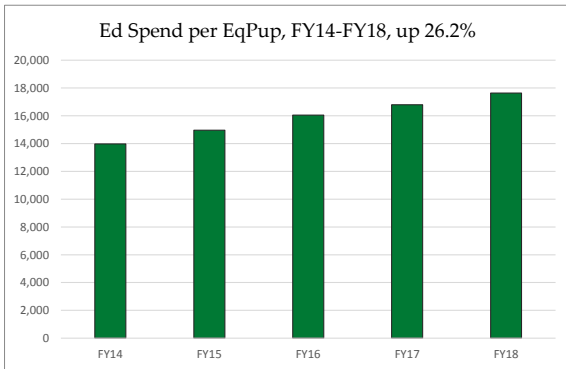
T038 Cabot



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,819,200	2,912,432	3,014,278	3,044,389	3,085,410
Annual change		3.3%	3.5%	1.0%	1.3%
Change from FY14 to FY18					9.4%

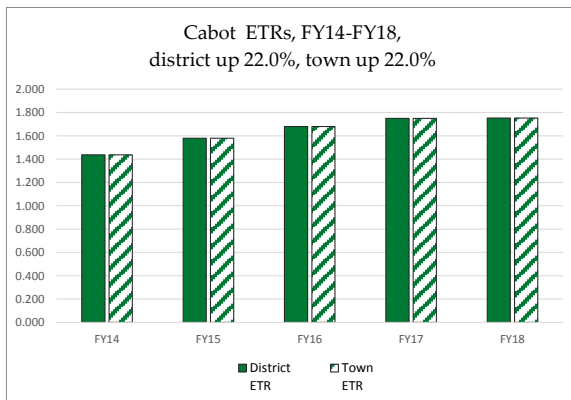


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	194.63	187.82	181.25	174.95	176.46
Annual change		-3.5%	-3.5%	-3.5%	0.9%
Change from FY15 to FY19					-9.3%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,978	14,964	16,049	16,797	17,636
Annual change		7.1%	7.3%	4.7%	5.0%
Change from FY14 to FY18					26.2%

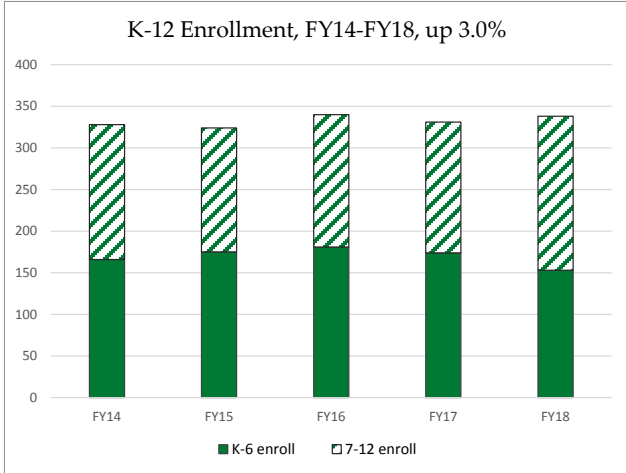


District equalized tax rate

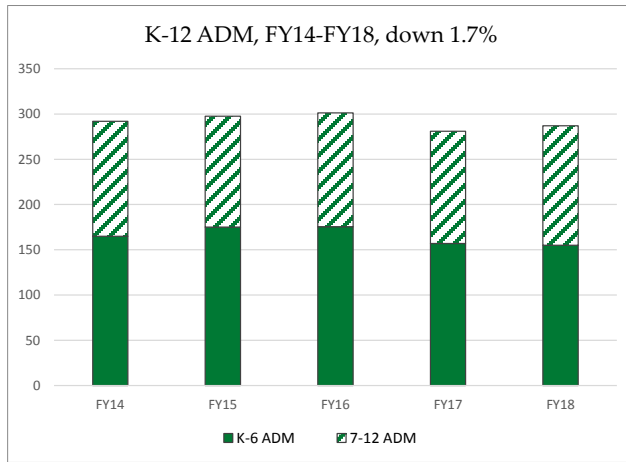
	FY14	FY15	FY16	FY17	FY18
District ETR	1.436	1.579	1.680	1.749	1.752
Annual change		10.0%	6.4%	4.1%	0.2%
Change from FY14 to FY18					22.0%
Town ETR	1.436	1.579	1.680	1.749	1.752
Annual change		10.0%	6.4%	4.1%	0.2%
Change from FY14 to FY18					22.0%

Danville Student and Staff Data

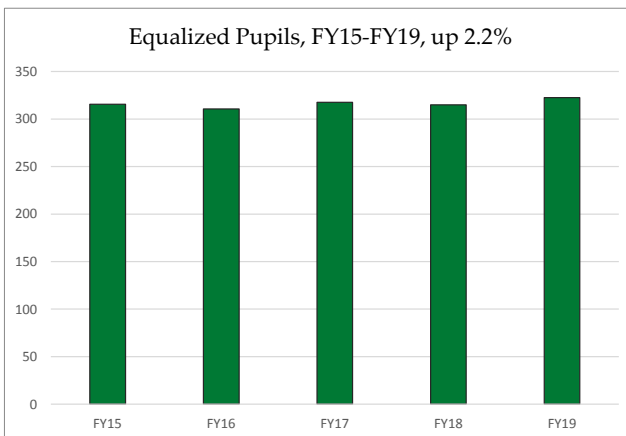
T057 Danville



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	18	27	19	26	21
1st	28	17	29	18	20
2nd	19	29	18	30	19
3rd	29	20	30	16	29
4th	25	33	19	31	17
5th	22	28	36	17	30
6th	25	21	30	36	17
K-6 enroll	166	175	181	174	153
7th	32	24	25	33	40
8th	22	32	25	25	33
9th	23	24	35	23	29
10th	28	21	24	33	23
11th	23	28	21	21	35
12th	34	20	29	22	25
7-12 enroll	162	149	159	157	185
Total enroll	328	324	340	331	338



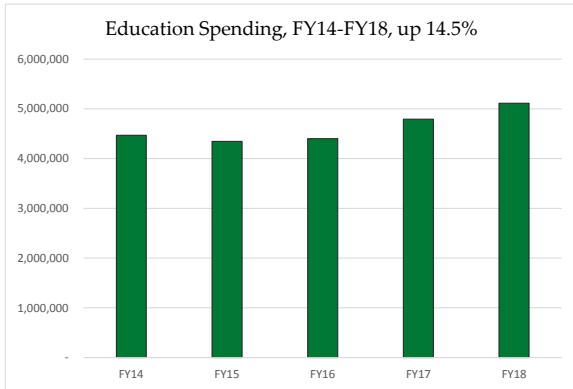
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	17.57	27.00	18.00	12.03	21.00
1st	27.85	17.00	29.00	17.00	21.03
2nd	19.00	29.00	18.00	30.00	20.00
3rd	29.00	20.00	30.00	16.00	29.00
4th	24.57	33.00	18.50	31.00	17.00
5th	22.00	28.00	34.00	17.00	30.00
6th	25.00	21.00	28.00	34.00	17.00
K-6 ADM	164.99	175.00	175.50	157.03	155.03
7th	27.0	24.0	20.0	28.0	34.0
8th	22.0	27.0	23.0	20.0	29.0
9th	17.5	19.5	29.0	17.0	13.0
10th	20.5	17.5	15.0	26.0	18.0
11th	15.0	19.6	17.0	14.0	24.0
12th	25.0	15.0	21.7	19.0	14.0
7-12 ADM	127.0	122.6	125.7	124.0	132.0
Total ADM	292.0	297.6	301.2	281.0	287.0



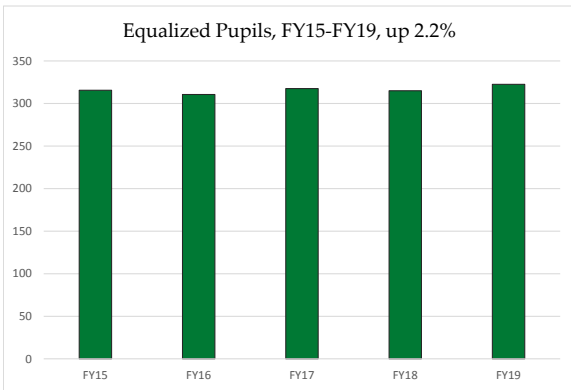
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	315.56	310.63	317.65	314.90	322.52
Phantoms	-	-	-	-	-
Hold-harmless calc	315.56	310.63	317.65	314.90	322.52
Annual change		-1.6%	2.3%	-0.9%	2.4%
Change from FY15 to FY19					2.2%

Danville Financial Data

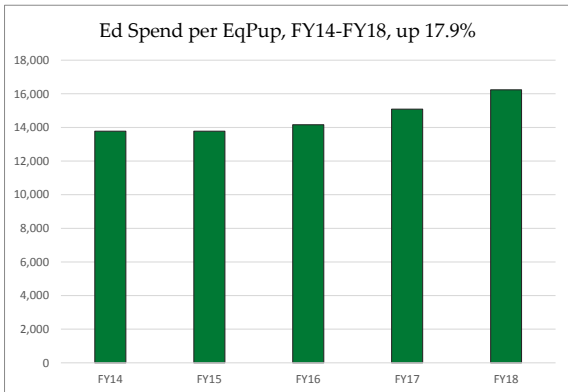
T057 Danville



	FY14	FY15	FY16	FY17	FY18
Education Spending	4,468,352	4,346,872	4,398,860	4,791,341	5,114,152
Annual change		-2.7%	1.2%	8.9%	6.7%
Change from FY14 to FY18					14.5%

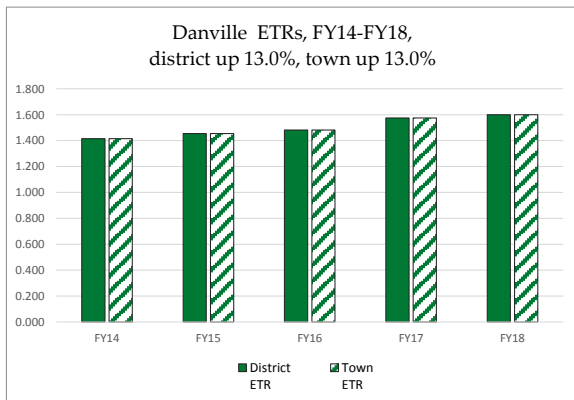


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	315.56	310.63	317.65	314.90	322.52
Annual change		-1.6%	2.3%	-0.9%	2.4%
Change from FY15 to FY19					2.2%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,771	13,775	14,161	15,084	16,241
Annual change		0.0%	2.8%	6.5%	7.7%
Change from FY14 to FY18					17.9%

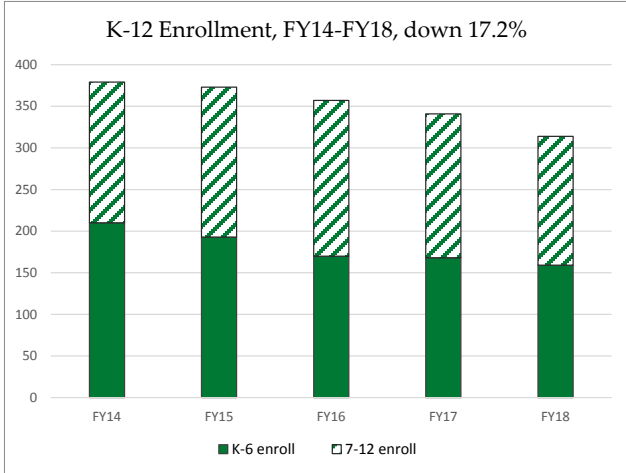


District equalized tax rate

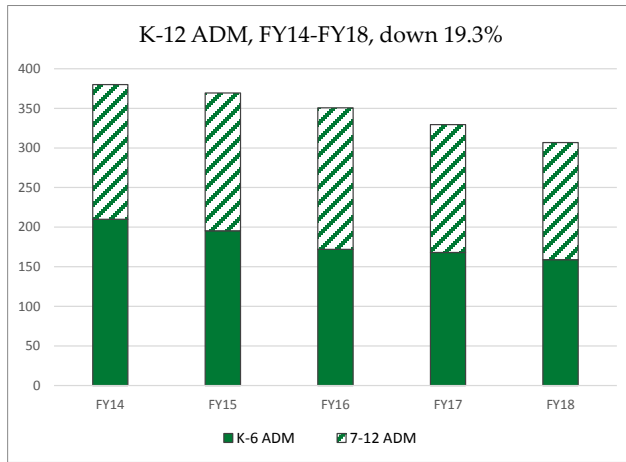
	FY14	FY15	FY16	FY17	FY18
District ETR	1.415	1.454	1.482	1.575	1.599
Annual change		2.8%	1.9%	6.3%	1.5%
Change from FY14 to FY18					13.0%
Town ETR	1.415	1.454	1.482	1.575	1.599
Annual change		2.8%	1.9%	6.3%	1.5%
Change from FY14 to FY18					13.0%

Twinfield USD Student and Staff Data

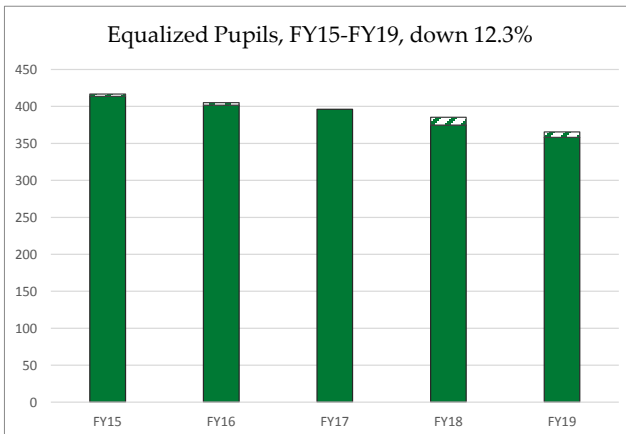
u033 Twinfield USD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	33	30	18	22	14
1st	31	31	22	20	22
2nd	24	27	29	23	18
3rd	25	24	24	28	23
4th	26	26	26	26	30
5th	27	31	23	27	25
6th	44	24	28	22	27
K-6 enroll	210	193	170	168	159
7th	28	41	28	26	21
8th	28	25	39	25	25
9th	37	28	27	36	23
10th	24	35	32	27	31
11th	25	30	35	31	27
12th	27	21	26	28	28
7-12 enroll	169	180	187	173	155
Total enroll	379	373	357	341	314



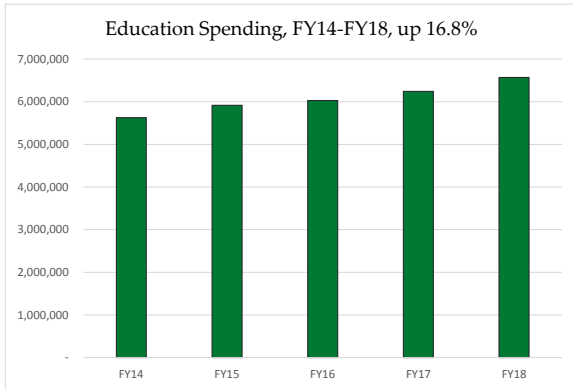
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	33.00	30.00	18.00	21.00	14.00
1st	31.00	31.00	22.00	20.00	21.00
2nd	24.00	27.00	29.40	23.00	18.00
3rd	25.00	25.00	25.04	28.00	23.00
4th	26.00	26.00	26.00	27.00	30.00
5th	27.00	32.00	24.00	27.00	24.95
6th	44.00	24.45	27.64	22.00	28.00
K-6 ADM	210.00	195.45	172.08	168.00	158.95
7th	28.2	40.4	28.0	26.0	19.0
8th	26.7	24.9	39.0	24.0	26.4
9th	36.3	28.1	25.0	38.0	22.0
10th	23.7	33.2	28.6	25.0	33.0
11th	28.1	27.0	33.0	25.2	25.4
12th	27.0	20.4	25.0	23.4	22.0
7-12 ADM	169.9	174.0	178.6	161.6	147.8
Total ADM	379.9	369.5	350.7	329.6	306.7



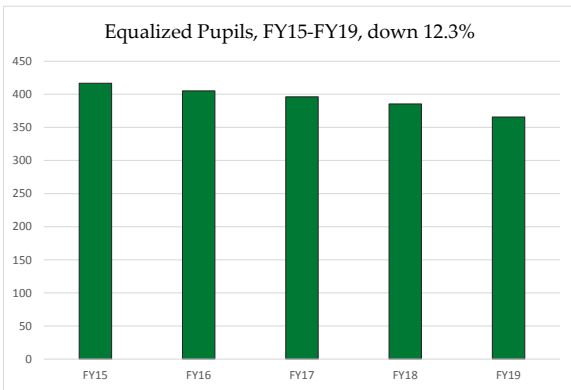
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	413.50	401.78	396.29	374.67	358.18
Phantoms	3.20	3.29	-	10.66	7.45
Hold-harmless calc	416.70	405.07	396.29	385.33	365.63
Annual change		-2.8%	-2.2%	-2.8%	-5.1%
Change from FY15 to FY19					-12.3%

Twinfield USD Financial Data

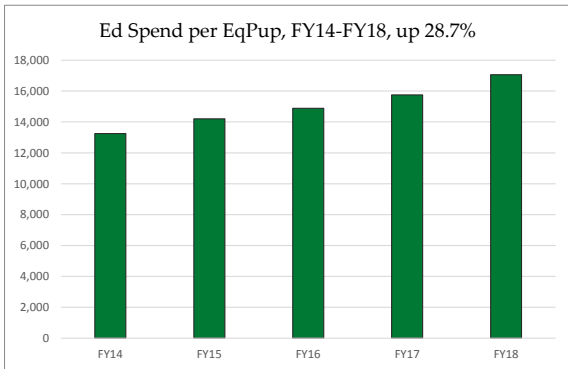
u033 Twinfield USD



	FY14	FY15	FY16	FY17	FY18
Education Spending	5,625,369	5,916,417	6,028,143	6,242,640	6,570,987
Annual change		5.2%	1.9%	3.6%	5.3%
Change from FY14 to FY18					16.8%

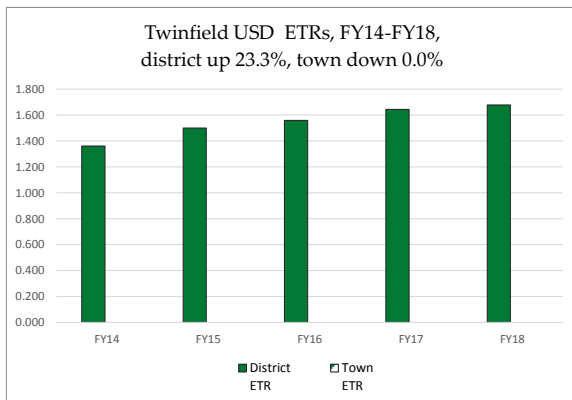


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	416.70	405.07	396.29	385.33	365.63
Annual change		-2.8%	-2.2%	-2.8%	-5.1%
Change from FY15 to FY19					-12.3%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,250	14,198	14,882	15,753	17,053
Annual change		7.2%	4.8%	5.9%	8.3%
Change from FY14 to FY18					28.7%

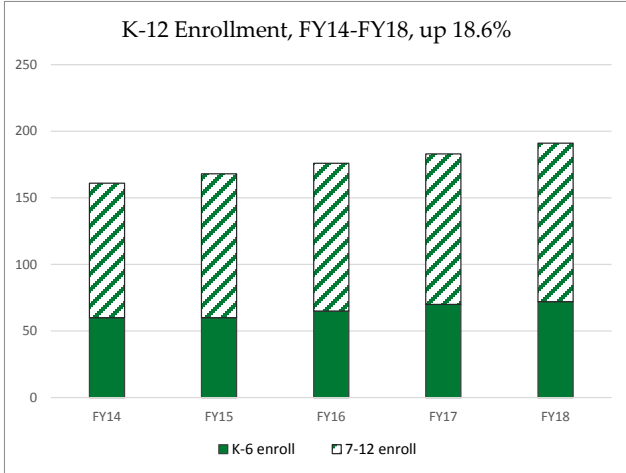


District equalized tax rate

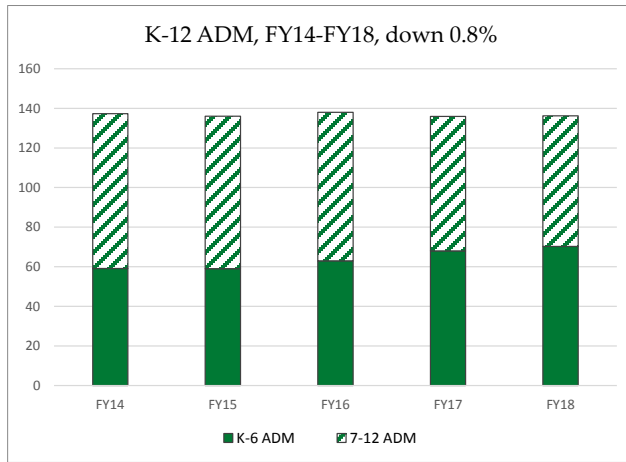
	FY14	FY15	FY16	FY17	FY18
District ETR	1.361	1.499	1.558	1.644	1.678
Annual change		10.1%	3.9%	5.6%	2.1%
Change from FY14 to FY18					23.3%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Craftsbury Student and Staff Data

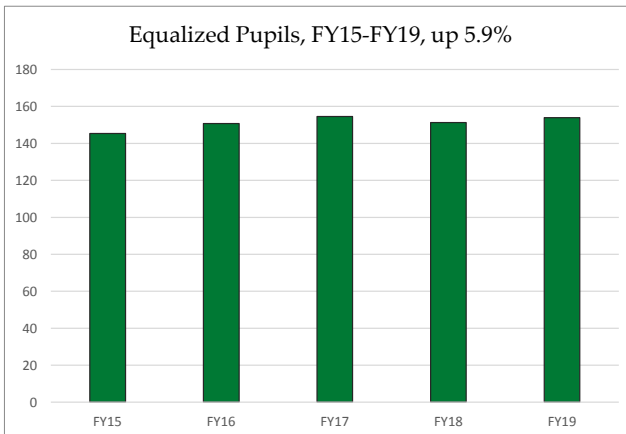
T055 Craftsbury



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	8	6	10	11	18
1st	9	9	8	11	8
2nd	7	10	9	9	12
3rd	9	8	11	10	7
4th	9	10	9	10	9
5th	10	8	9	9	10
6th	8	9	9	10	8
K-6 enroll	60	60	65	70	72
7th	17	15	17	24	25
8th	14	15	15	19	24
9th	17	16	17	16	17
10th	27	18	16	15	24
11th	14	29	21	20	14
12th	12	15	25	19	15
7-12 enroll	101	108	111	113	119
Total enroll	161	168	176	183	191



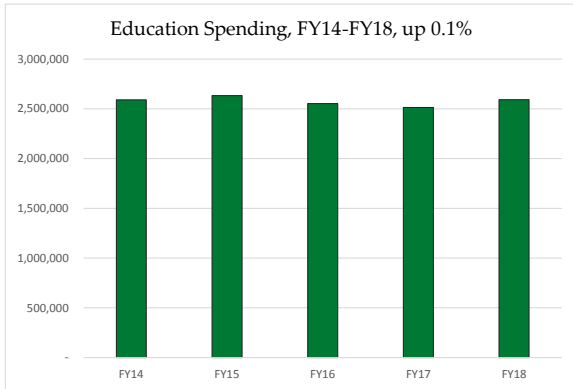
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	7.00	6.00	10.00	10.00	17.00
1st	9.00	8.00	8.00	11.00	8.25
2nd	7.00	10.00	8.00	9.00	12.00
3rd	9.10	8.00	11.00	9.00	7.00
4th	9.00	10.00	9.00	10.00	8.00
5th	10.00	8.00	9.00	9.00	10.00
6th	8.00	9.00	8.00	10.00	8.00
K-6 ADM	59.10	59.00	63.00	68.00	70.25
7th	14.0	7.0	10.0	9.0	12.0
8th	10.0	14.0	7.0	11.0	9.0
9th	13.0	10.0	14.0	9.0	11.0
10th	20.2	13.0	10.0	14.0	11.0
11th	10.0	22.0	14.0	11.0	14.0
12th	11.0	11.0	20.0	13.9	9.0
7-12 ADM	78.2	77.0	75.0	67.9	66.0
Total ADM	137.3	136.0	138.0	135.9	136.3



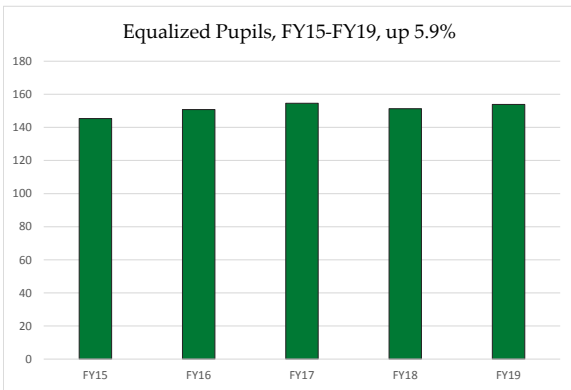
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	145.37	150.75	154.57	151.28	153.88
Phantoms	-	-	-	-	-
Hold-harmless calc	145.37	150.75	154.57	151.28	153.88
Annual change		3.7%	2.5%	-2.1%	1.7%
Change from FY15 to FY19					5.9%

Craftsbury Financial Data

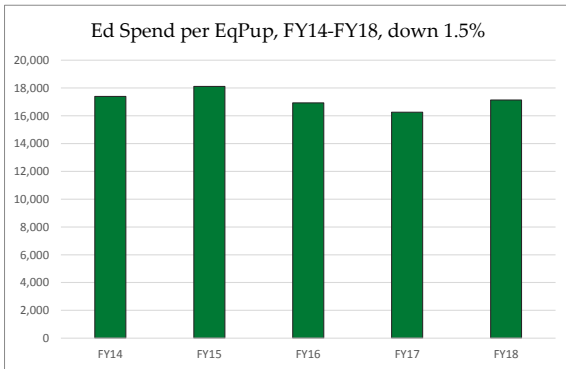
T055 Craftsbury



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,590,168	2,633,122	2,552,775	2,513,310	2,591,562
Annual change		1.7%	-3.1%	-1.5%	3.1%
Change from FY14 to FY18					0.1%

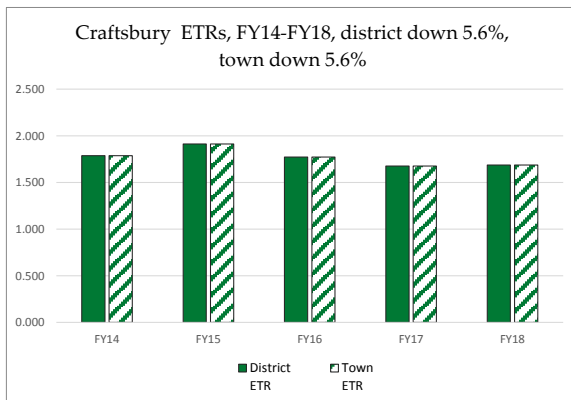


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	145.37	150.75	154.57	151.28	153.88
Annual change		3.7%	2.5%	-2.1%	1.7%
Change from FY15 to FY19					5.9%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	17,390	18,113	16,934	16,260	17,131
Annual change		4.2%	-6.5%	-4.0%	5.4%
Change from FY14 to FY18					-1.5%

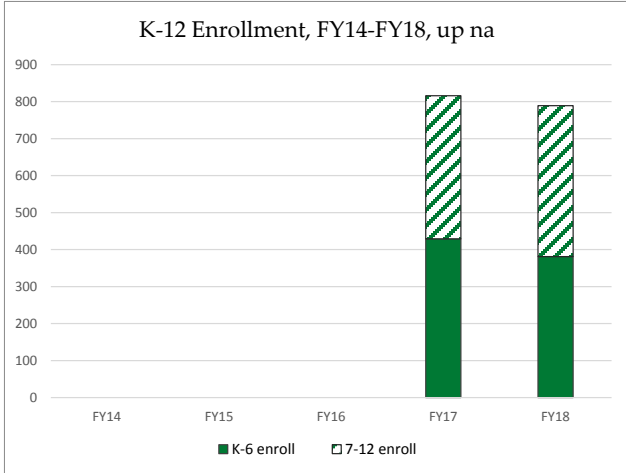


District equalized tax rate

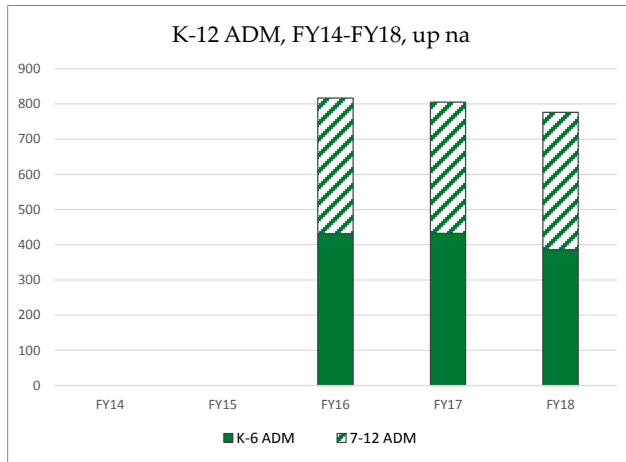
	FY14	FY15	FY16	FY17	FY18
District ETR	1.786	1.912	1.772	1.676	1.686
Annual change		7.0%	-7.3%	-5.4%	0.6%
Change from FY14 to FY18					-5.6%
Town ETR	1.786	1.912	1.772	1.676	1.686
Annual change		7.0%	-7.3%	-5.4%	0.6%
Change from FY14 to FY18					-5.6%

Elmore-Morristown USD Student and Staff Data

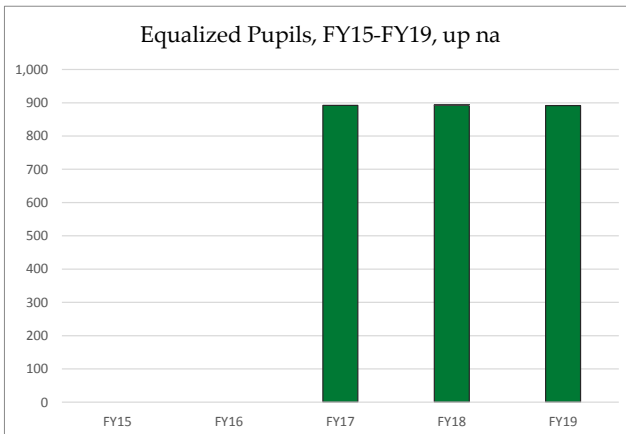
u050 Elmore-Morristown USD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	-	51	57
1st	-	-	-	61	48
2nd	-	-	-	63	57
3rd	-	-	-	62	55
4th	-	-	-	56	60
5th	-	-	-	52	52
6th	-	-	-	84	52
K-6 enroll	-	-	-	429	381
7th	-	-	-	52	79
8th	-	-	-	71	53
9th	-	-	-	76	73
10th	-	-	-	71	76
11th	-	-	-	67	69
12th	-	-	-	50	58
7-12 enroll	-	-	-	387	408
Total enroll	-	-	-	816	789



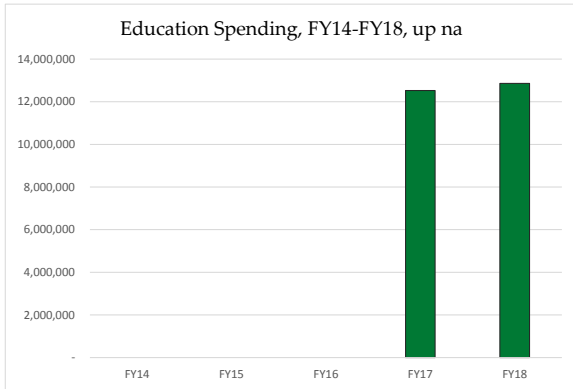
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	-	-	65.30	51.10	56.00
1st	-	-	63.95	61.85	48.00
2nd	-	-	58.75	65.00	59.04
3rd	-	-	55.00	62.00	56.45
4th	-	-	50.15	57.00	60.40
5th	-	-	85.05	52.00	52.85
6th	-	-	53.00	83.30	53.20
K-6 ADM	-	-	431.20	432.25	385.94
7th	-	-	66.6	51.2	81.1
8th	-	-	76.1	64.5	51.8
9th	-	-	71.2	74.5	62.9
10th	-	-	66.2	66.7	71.9
11th	-	-	56.7	67.0	62.2
12th	-	-	48.6	49.3	60.8
7-12 ADM	-	-	385.4	373.1	390.6
Total ADM	-	-	816.6	805.3	776.5



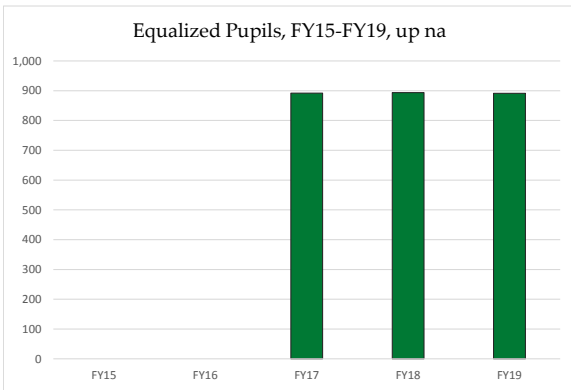
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	-	-	892.12	892.44	891.45
Phantoms	-	-	-	1.26	-
Hold-harmless calc	-	-	892.12	893.70	891.45
Annual change		#DIV/0!	#DIV/0!	0.2%	-0.3%
Change from FY15 to FY19 na					

Elmore-Morristown USD Financial Data

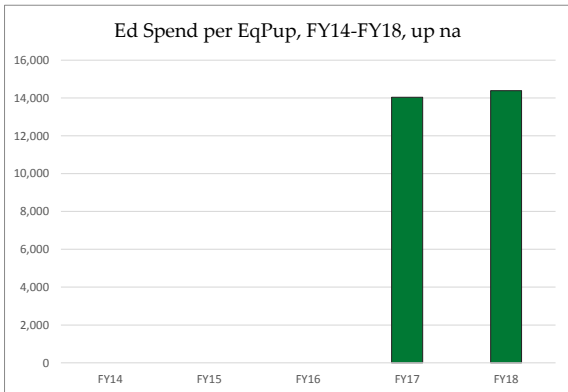
u050 Elmore-Morristown USD



	FY14	FY15	FY16	FY17	FY18
Education Spending	-	-	-	12,521,850	12,859,175
Annual change		#DIV/0!	#DIV/0!	#DIV/0!	2.7%
					Change from FY14 to FY18 na

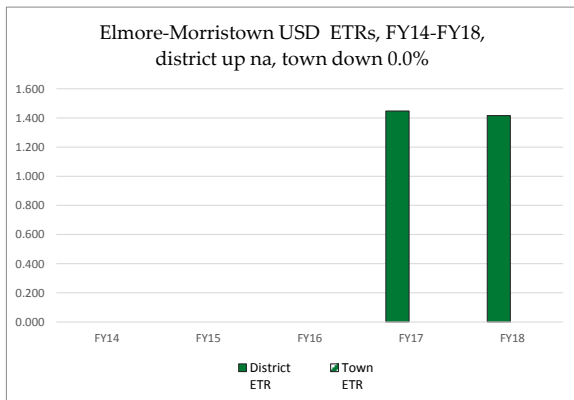


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	-	-	892.12	893.70	891.45
Annual change		#DIV/0!	#DIV/0!	0.2%	-0.3%
					Change from FY15 to FY19 na



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	-	-	-	14,036	14,389
Annual change		#DIV/0!	#DIV/0!	#DIV/0!	2.5%
					Change from FY14 to FY18 na

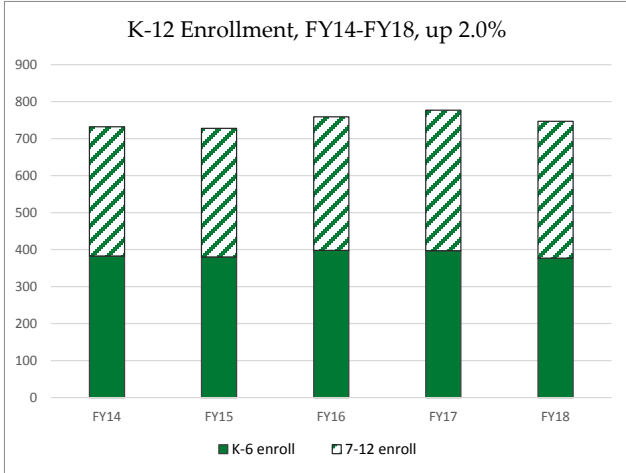


District equalized tax rate

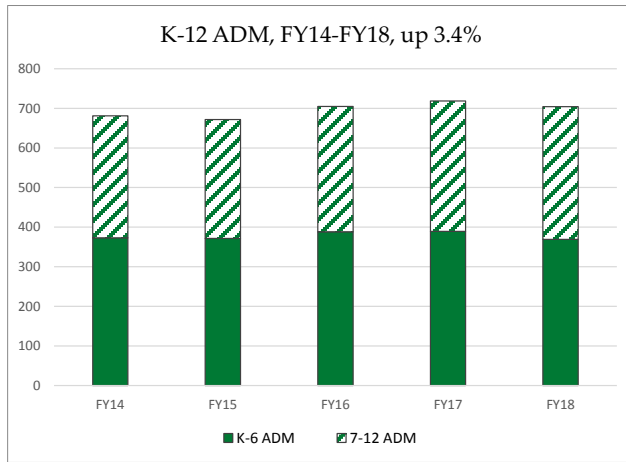
	FY14	FY15	FY16	FY17	FY18
District ETR	-	-	-	1.447	1.416
Annual change		#DIV/0!	#DIV/0!	#DIV/0!	-2.1%
					Change from FY14 to FY18 na
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
					Change from FY14 to FY18 0.0%

Stowe Student and Staff Data

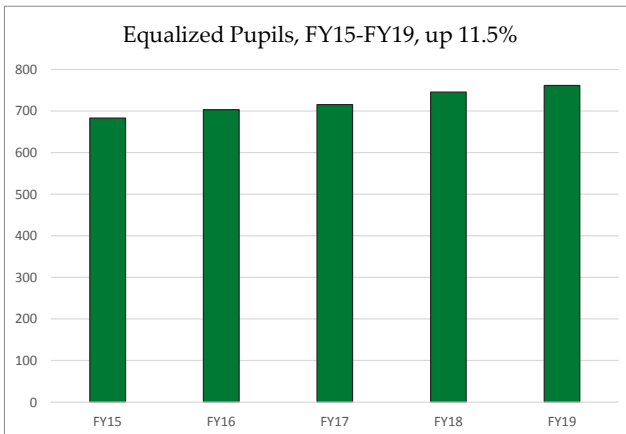
T198 Stowe



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	53	48	61	41	39
1st	60	54	49	61	47
2nd	42	62	60	55	63
3rd	62	41	63	60	58
4th	50	64	46	61	59
5th	57	51	67	53	63
6th	59	60	52	66	48
K-6 enroll	383	380	398	397	377
7th	57	63	59	60	62
8th	58	58	66	63	55
9th	64	61	63	75	64
10th	55	59	62	61	74
11th	60	49	61	63	56
12th	55	58	50	58	59
7-12 enroll	349	348	361	380	370
Total enroll	732	728	759	777	747



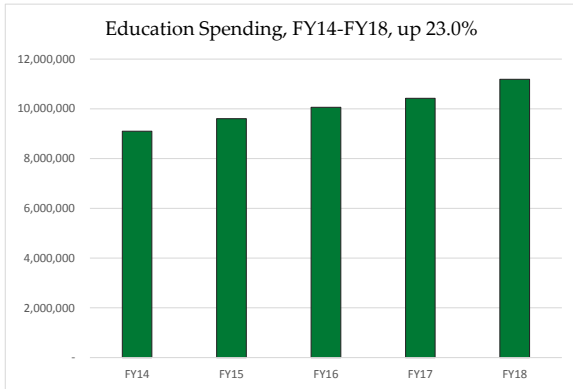
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	52.00	45.60	60.00	39.00	38.00
1st	59.00	54.00	47.00	60.10	45.00
2nd	40.00	61.00	59.75	53.00	62.00
3rd	61.60	38.00	61.75	60.00	56.00
4th	49.05	64.00	44.00	60.00	59.00
5th	56.00	49.00	67.00	51.00	62.00
6th	55.60	60.00	49.05	66.35	46.94
K-6 ADM	373.25	371.60	388.55	389.45	368.94
7th	52.7	54.0	59.0	54.0	62.0
8th	50.0	51.6	56.0	63.0	52.0
9th	50.5	52.0	55.6	60.0	62.3
10th	54.0	47.3	50.7	54.0	60.0
11th	53.2	47.0	48.0	52.3	49.2
12th	47.5	48.2	47.0	46.0	50.0
7-12 ADM	307.8	300.1	316.2	329.3	335.5
Total ADM	681.0	671.7	704.8	718.7	704.4



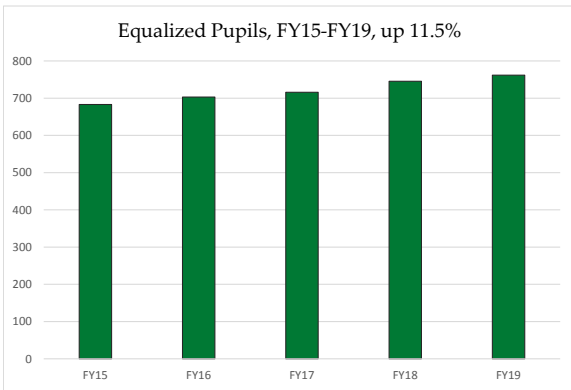
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	683.24	703.13	715.63	745.45	761.73
Phantoms	-	-	-	-	-
Hold-harmless calc	683.24	703.13	715.63	745.45	761.73
Annual change		2.9%	1.8%	4.2%	2.2%
Change from FY15 to FY19					11.5%

Stowe Financial Data

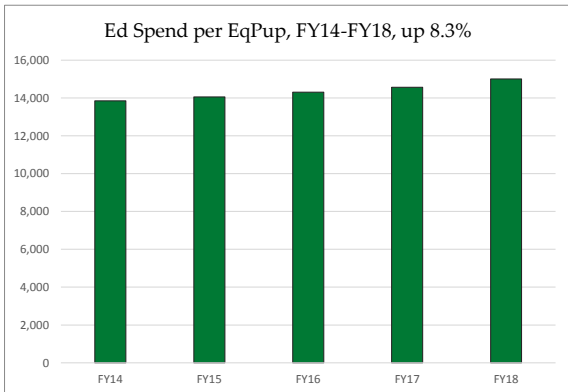
T198 Stowe



	FY14	FY15	FY16	FY17	FY18
Education Spending	9,098,450	9,601,550	10,059,425	10,423,975	11,187,075
Annual change		5.5%	4.8%	3.6%	7.3%
Change from FY14 to FY18					23.0%

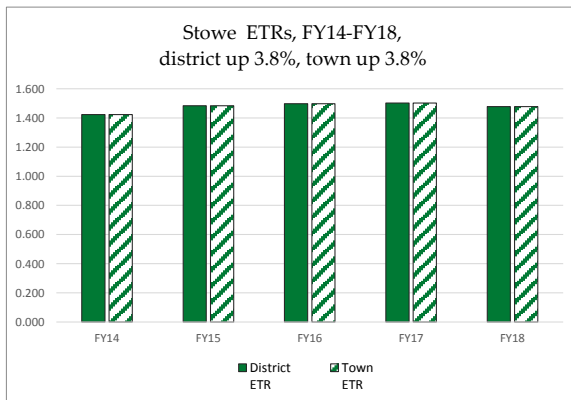


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	683.24	703.13	715.63	745.45	761.73
Annual change		2.9%	1.8%	4.2%	2.2%
Change from FY15 to FY19					11.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,852	14,053	14,307	14,566	15,007
Annual change		1.5%	1.8%	1.8%	3.0%
Change from FY14 to FY18					8.3%

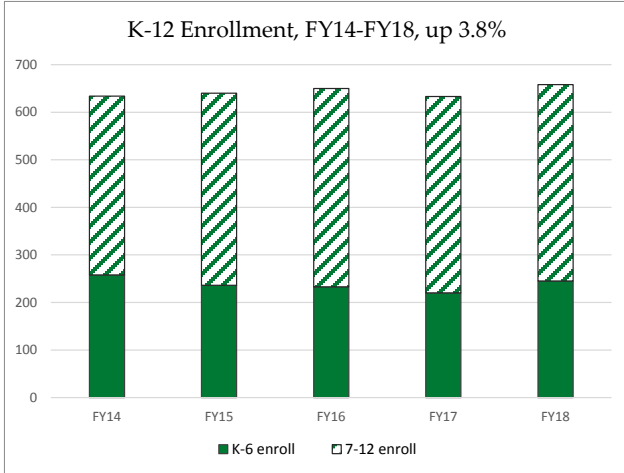


District equalized tax rate

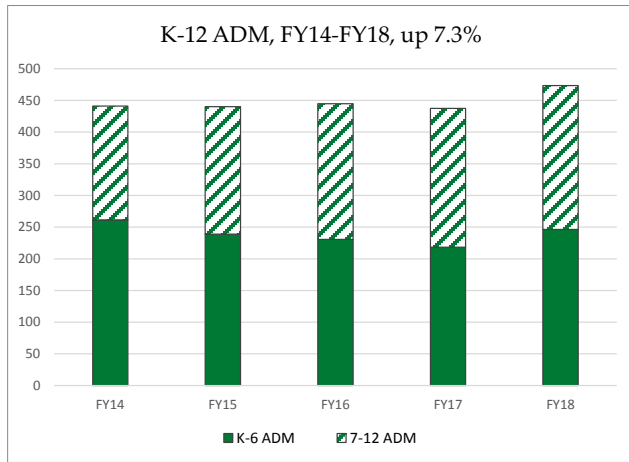
	FY14	FY15	FY16	FY17	FY18
District ETR	1.423	1.483	1.497	1.502	1.477
Annual change		4.2%	1.0%	0.3%	-1.6%
Change from FY14 to FY18					3.8%
Town ETR	1.423	1.483	1.497	1.502	1.477
Annual change		4.2%	1.0%	0.3%	-1.6%
Change from FY14 to FY18					3.8%

Enosburgh Student and Staff Data

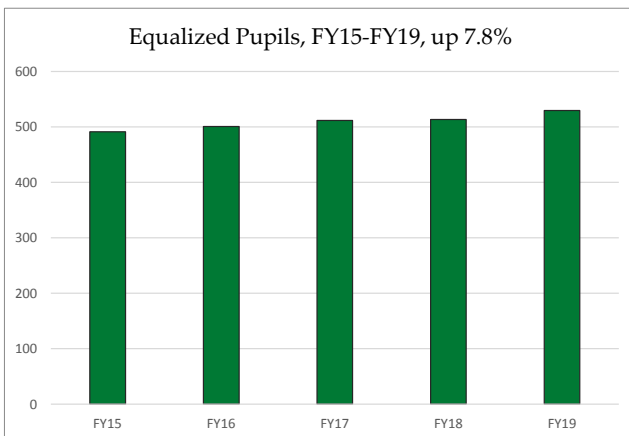
T068 Enosburgh



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	39	29	37	32	41
1st	29	39	26	35	34
2nd	31	32	39	26	34
3rd	28	24	35	42	23
4th	44	26	29	34	48
5th	43	43	25	25	37
6th	44	43	42	26	28
K-6 enroll	258	236	233	220	245
7th	26	48	43	44	29
8th	37	27	48	41	44
9th	72	94	78	88	84
10th	79	77	96	73	94
11th	78	82	76	99	71
12th	84	76	76	68	91
7-12 enroll	376	404	417	413	413
Total enroll	634	640	650	633	658



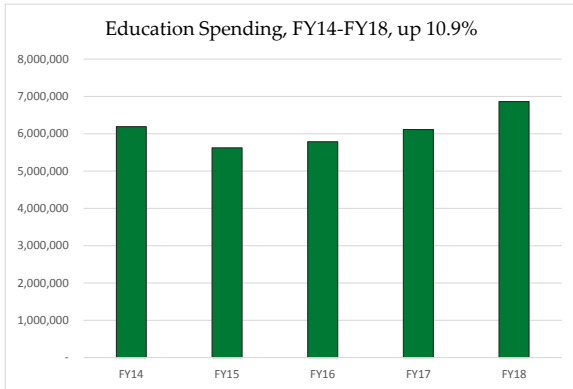
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	38.80	29.00	37.64	32.00	41.25
1st	30.00	39.00	25.00	35.00	34.10
2nd	31.45	33.00	37.00	25.90	34.00
3rd	29.30	23.35	36.00	42.45	23.00
4th	45.00	28.00	27.00	32.93	47.00
5th	42.91	44.00	24.00	25.00	38.93
6th	44.00	42.70	44.00	25.00	28.00
K-6 ADM	261.46	239.05	230.64	218.28	246.28
7th	26.0	46.6	42.0	45.1	29.0
8th	37.0	25.7	48.0	41.0	47.0
9th	24.0	40.0	29.0	47.0	43.0
10th	34.0	25.0	34.4	29.0	47.0
11th	36.0	36.0	25.7	35.0	29.0
12th	22.8	28.0	35.0	22.0	32.2
7-12 ADM	179.8	201.3	214.1	219.1	227.2
Total ADM	441.3	440.3	444.8	437.4	473.5



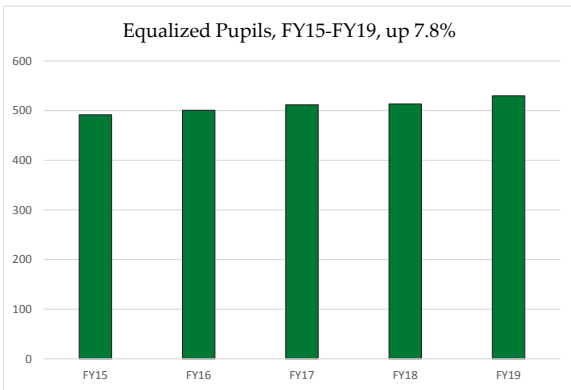
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	491.30	500.69	511.75	513.41	529.78
Phantoms	-	-	-	-	-
Hold-harmless calc	491.30	500.69	511.75	513.41	529.78
Annual change		1.9%	2.2%	0.3%	3.2%
Change from FY15 to FY19					7.8%

Enosburgh Financial Data

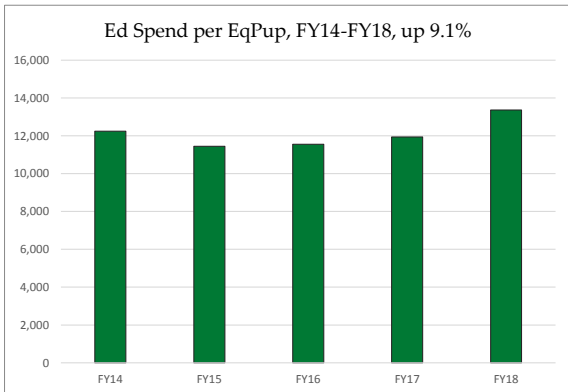
1068 Enosburgh



	FY14	FY15	FY16	FY17	FY18
Education Spending	6,188,285	5,623,098	5,783,268	6,111,150	6,862,387
Annual change		-9.1%	2.8%	5.7%	12.3%
Change from FY14 to FY18					10.9%

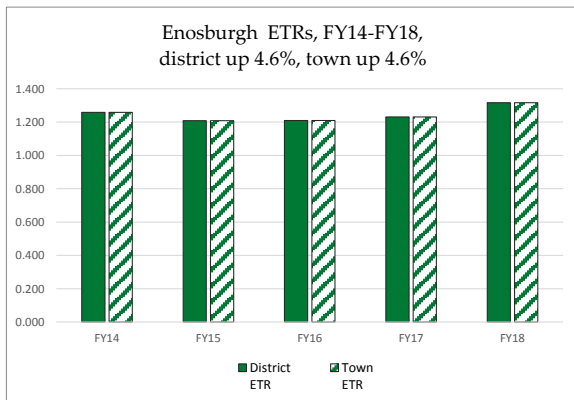


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	491.30	500.69	511.75	513.41	529.78
Annual change		1.9%	2.2%	0.3%	3.2%
Change from FY15 to FY19					7.8%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,248	11,445	11,551	11,942	13,366
Annual change		-6.6%	0.9%	3.4%	11.9%
Change from FY14 to FY18					9.1%

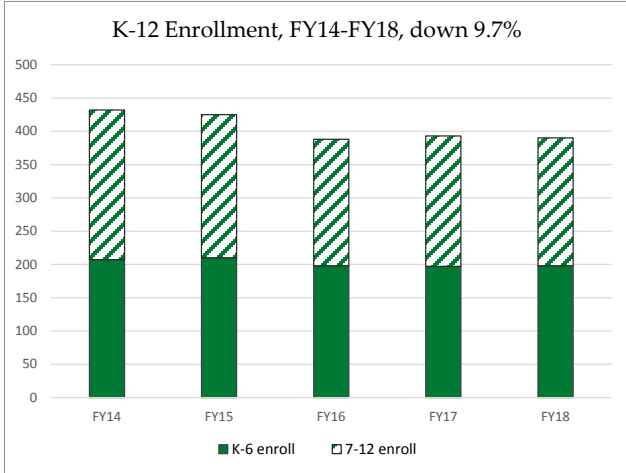


District equalized tax rate

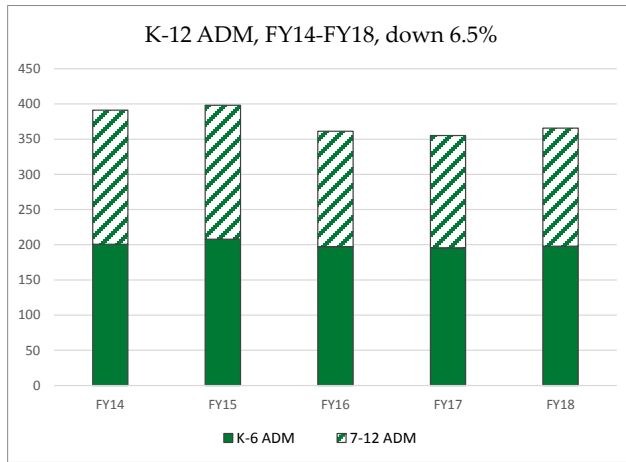
	FY14	FY15	FY16	FY17	FY18
District ETR	1.258	1.208	1.209	1.231	1.316
Annual change		-4.0%	0.1%	1.8%	6.9%
Change from FY14 to FY18					4.6%
Town ETR	1.258	1.208	1.209	1.231	1.316
Annual change		-4.0%	0.1%	1.8%	6.9%
Change from FY14 to FY18					4.6%

Richford Student and Staff Data

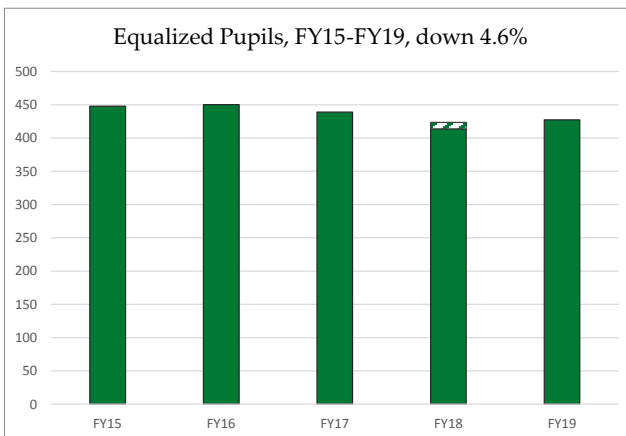
T165 **Richford**



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	21	26	28	24	29
1st	32	22	20	27	24
2nd	32	32	23	21	32
3rd	38	38	27	25	26
4th	35	36	33	33	22
5th	19	36	33	33	32
6th	30	20	34	34	33
K-6 enroll	207	210	198	197	198
7th	36	29	22	34	33
8th	31	37	30	18	35
9th	41	40	44	39	24
10th	31	37	31	41	35
11th	42	30	32	30	37
12th	44	42	31	34	28
7-12 enroll	225	215	190	196	192
Total enroll	432	425	388	393	390



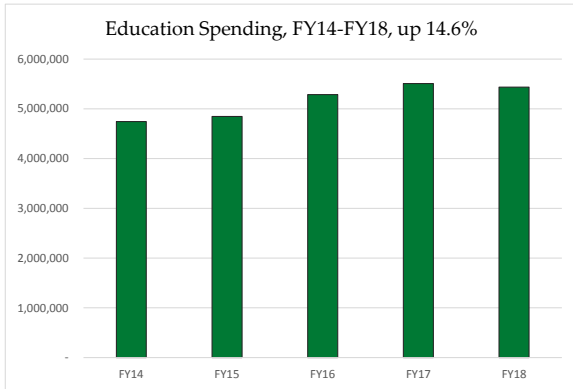
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	20.40	26.00	27.85	22.00	28.00
1st	28.40	22.00	20.00	26.62	24.00
2nd	29.60	29.00	22.85	21.00	32.00
3rd	38.00	35.00	25.76	26.00	26.05
4th	35.33	38.00	31.00	33.62	23.00
5th	19.00	38.00	35.00	32.62	33.00
6th	30.00	20.00	34.85	33.96	32.00
K-6 ADM	200.73	208.00	197.31	195.82	198.05
7th	36.4	29.3	22.0	34.6	32.2
8th	29.4	37.0	28.0	18.3	33.7
9th	32.7	36.0	39.0	28.6	21.7
10th	26.1	26.2	28.0	31.4	27.5
11th	33.9	25.0	21.0	25.1	29.0
12th	32.0	36.6	26.0	21.4	23.6
7-12 ADM	190.5	190.0	164.0	159.4	167.7
Total ADM	391.2	398.0	361.3	355.2	365.7



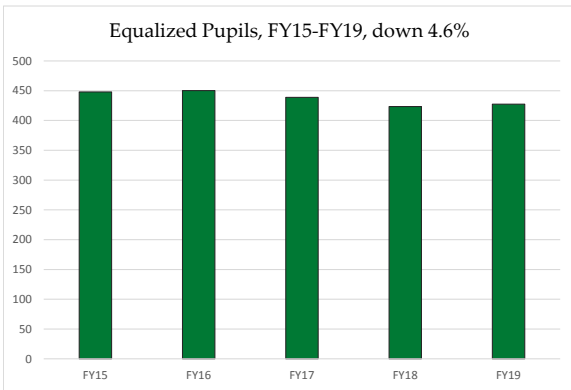
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	447.90	450.19	438.91	413.74	427.40
Phantoms	-	-	-	9.81	-
Hold-harmless calc	447.90	450.19	438.91	423.55	427.40
Annual change		0.5%	-2.5%	-3.5%	0.9%
Change from FY15 to FY19					-4.6%

Richford Financial Data

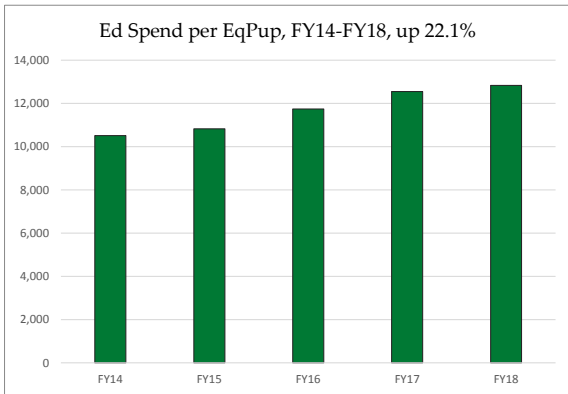
T165 Richford



	FY14	FY15	FY16	FY17	FY18
Education Spending	4,744,113	4,847,101	5,287,739	5,508,376	5,435,092
Annual change		2.2%	9.1%	4.2%	-1.3%
Change from FY14 to FY18					14.6%

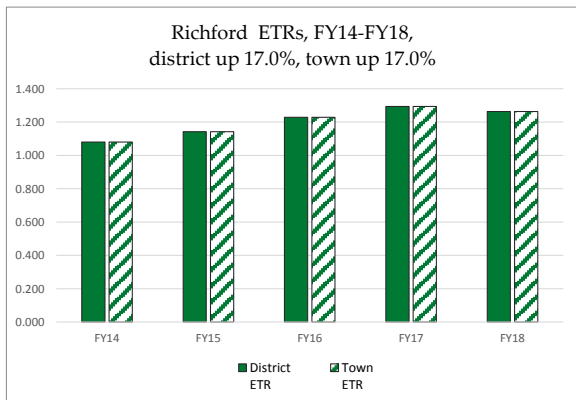


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	447.90	450.19	438.91	423.55	427.40
Annual change		0.5%	-2.5%	-3.5%	0.9%
Change from FY15 to FY19					-4.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	10,509	10,822	11,746	12,550	12,832
Annual change		3.0%	8.5%	6.8%	2.2%
Change from FY14 to FY18					22.1%

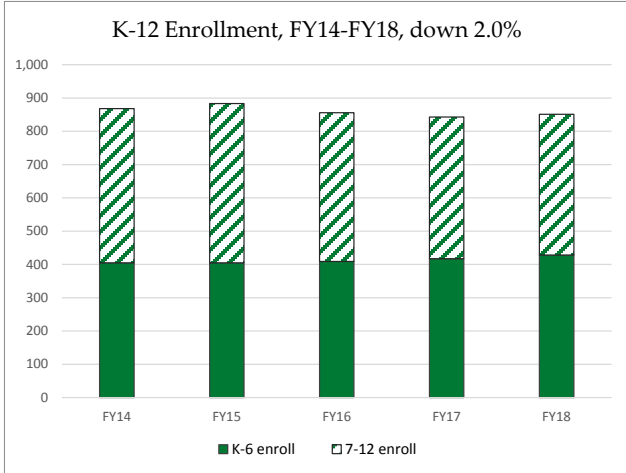


District equalized tax rate

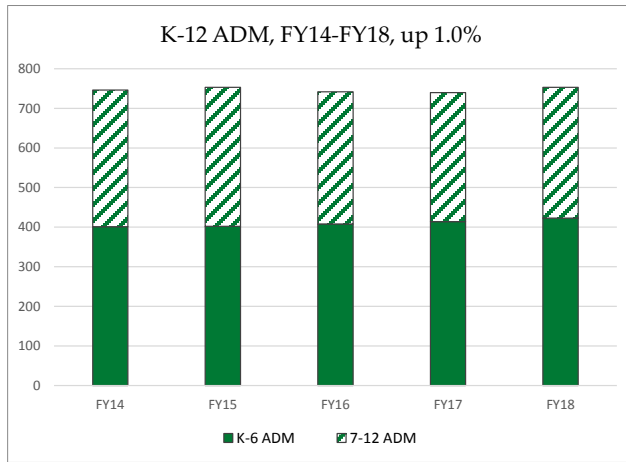
	FY14	FY15	FY16	FY17	FY18
District ETR	1.080	1.142	1.229	1.294	1.263
Annual change		5.8%	7.6%	5.2%	-2.4%
Change from FY14 to FY18					17.0%
Town ETR	1.080	1.142	1.229	1.294	1.263
Annual change		5.8%	7.6%	5.2%	-2.4%
Change from FY14 to FY18					17.0%

Fairfax Student and Staff Data

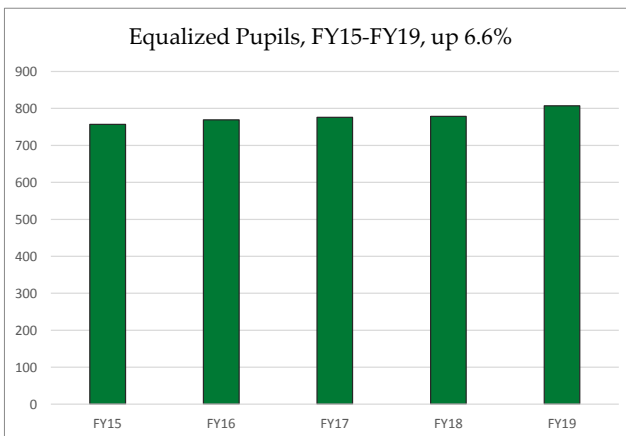
T071 Fairfax



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	63	65	62	71	69
1st	58	61	58	61	65
2nd	59	55	59	59	60
3rd	53	56	54	58	62
4th	63	53	61	55	53
5th	55	62	52	60	54
6th	54	53	63	53	65
K-6 enroll	405	405	409	417	428
7th	73	66	68	75	68
8th	61	76	65	68	78
9th	85	79	77	57	74
10th	86	88	78	75	61
11th	88	92	81	74	75
12th	70	77	78	77	67
7-12 enroll	463	478	447	426	423
Total enroll	868	883	856	843	851



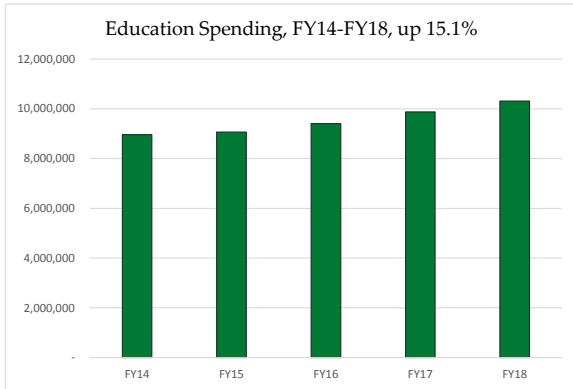
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	62.00	64.30	61.00	70.00	67.00
1st	58.00	60.00	58.00	59.05	64.00
2nd	59.35	55.00	57.00	59.05	58.95
3rd	51.00	56.00	54.00	56.00	62.00
4th	62.00	51.90	63.00	56.05	51.00
5th	54.95	62.00	51.90	61.30	56.00
6th	54.00	53.00	63.00	52.65	63.95
K-6 ADM	401.30	402.20	407.90	414.10	422.90
7th	64.8	53.0	53.0	61.0	51.0
8th	55.2	65.0	55.0	51.0	63.0
9th	57.0	58.6	61.4	52.0	51.9
10th	56.0	55.1	57.0	58.0	53.0
11th	66.4	64.1	50.0	55.0	60.8
12th	45.5	55.1	57.7	48.7	50.8
7-12 ADM	344.9	350.9	334.0	325.7	330.5
Total ADM	746.2	753.1	741.9	739.8	753.4



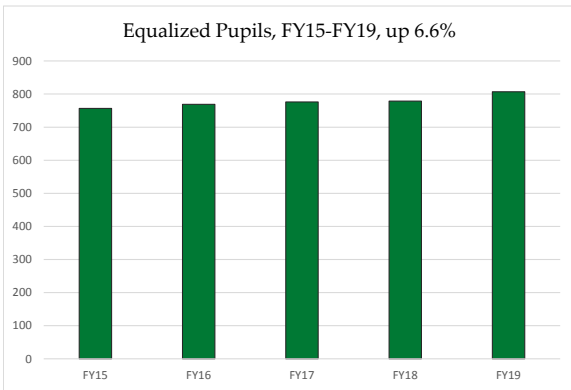
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	756.87	769.03	775.89	778.45	806.89
Phantoms	-	-	-	-	-
Hold-harmless calc	756.87	769.03	775.89	778.45	806.89
Annual change		1.6%	0.9%	0.3%	3.7%
Change from FY15 to FY19					6.6%

Fairfax Financial Data

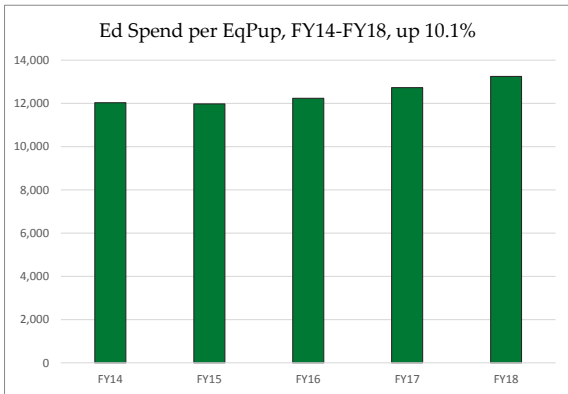
0701 Fairfax



	FY14	FY15	FY16	FY17	FY18
Education Spending	8,960,278	9,067,135	9,409,337	9,880,045	10,315,590
Annual change		1.2%	3.8%	5.0%	4.4%
Change from FY14 to FY18					15.1%

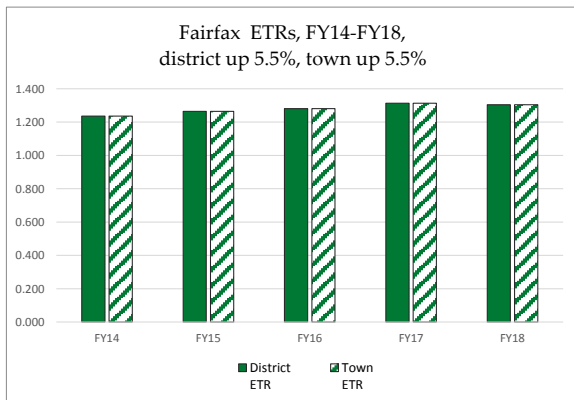


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	756.87	769.03	775.89	778.45	806.89
Annual change		1.6%	0.9%	0.3%	3.7%
Change from FY15 to FY19					6.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,032	11,980	12,235	12,734	13,251
Annual change		-0.4%	2.1%	4.1%	4.1%
Change from FY14 to FY18					10.1%

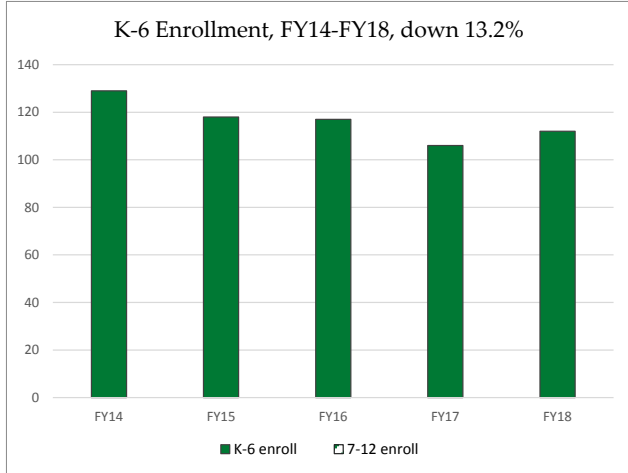


District equalized tax rate

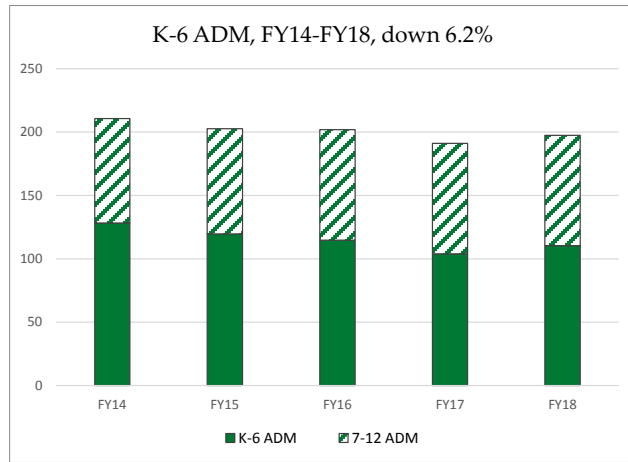
	FY14	FY15	FY16	FY17	FY18
District ETR	1.236	1.264	1.281	1.313	1.304
Annual change		2.3%	1.3%	2.5%	-0.6%
Change from FY14 to FY18					5.5%
Town ETR	1.236	1.264	1.281	1.313	1.304
Annual change		2.3%	1.3%	2.5%	-0.6%
Change from FY14 to FY18					5.5%

Fletcher Student and Staff Data

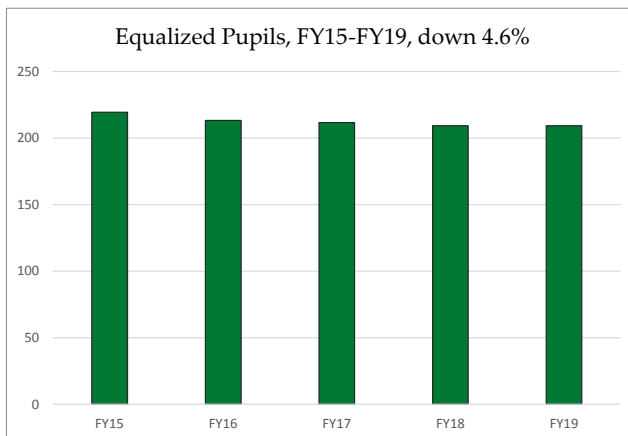
T077 Fletcher



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	9	15	14	11	23
1st	28	8	14	12	11
2nd	19	24	8	14	12
3rd	20	19	26	7	14
4th	17	19	20	24	10
5th	20	15	19	19	23
6th	16	18	16	19	19
K-6 enroll	129	118	117	106	112
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	129	118	117	106	112



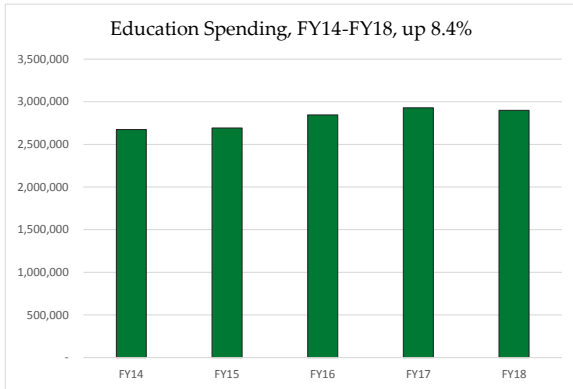
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	9.00	15.00	14.00	11.00	24.00
1st	28.00	8.00	13.40	12.00	11.00
2nd	19.00	24.00	8.00	14.00	12.00
3rd	20.00	19.00	25.00	7.00	13.00
4th	16.35	19.70	19.40	23.00	10.00
5th	20.00	15.00	19.00	18.00	22.35
6th	16.00	19.00	16.00	19.00	18.00
K-6 ADM	128.35	119.70	114.80	104.00	110.35
7th	8.0	15.0	17.0	14.0	19.0
8th	10.0	9.4	14.0	18.0	15.0
9th	19.0	9.0	12.0	15.0	19.0
10th	14.3	20.0	8.0	12.1	13.2
11th	15.0	16.0	23.0	7.0	13.0
12th	16.0	13.7	13.1	21.1	8.0
7-12 ADM	82.3	83.0	87.1	87.1	87.2
Total ADM	210.7	202.7	201.9	191.1	197.5



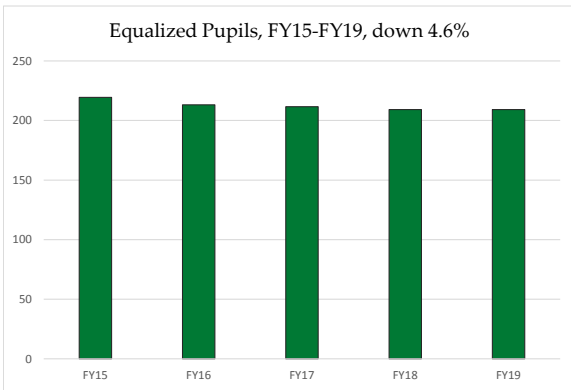
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	219.40	213.23	211.57	209.17	209.25
Phantoms	-	-	-	-	-
Hold-harmless calc	219.40	213.23	211.57	209.17	209.25
Annual change		-2.8%	-0.8%	-1.1%	0.0%
Change from FY15 to FY19					-4.6%

Fletcher Financial Data

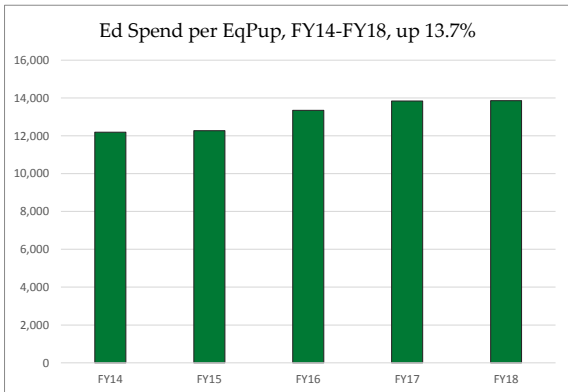
T077 Fletcher



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,673,565	2,692,359	2,845,989	2,928,099	2,899,353
Annual change		0.7%	5.7%	2.9%	-1.0%
Change from FY14 to FY18					8.4%

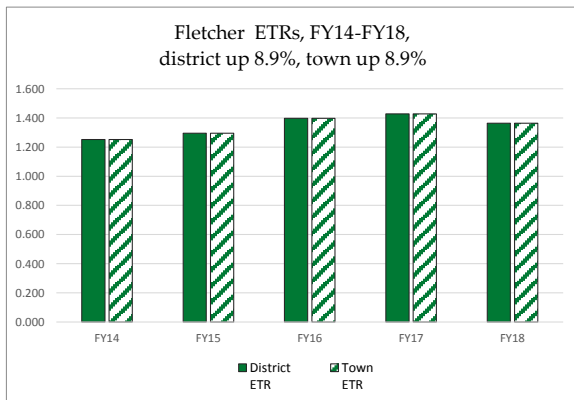


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	219.40	213.23	211.57	209.17	209.25
Annual change		-2.8%	-0.8%	-1.1%	0.0%
Change from FY15 to FY19					-4.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,192	12,271	13,347	13,840	13,861
Annual change		0.6%	8.8%	3.7%	0.2%
Change from FY14 to FY18					13.7%

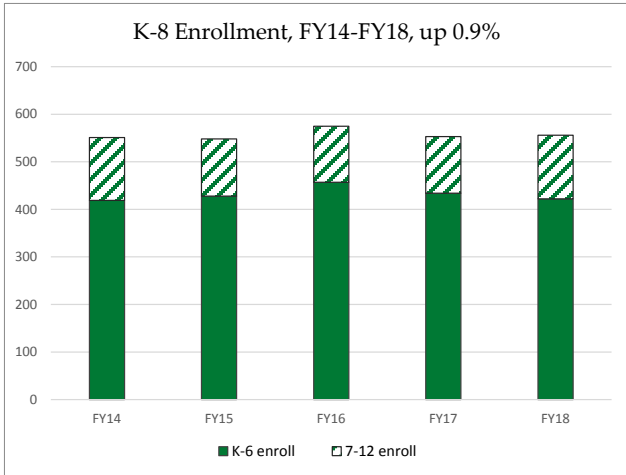


District equalized tax rate

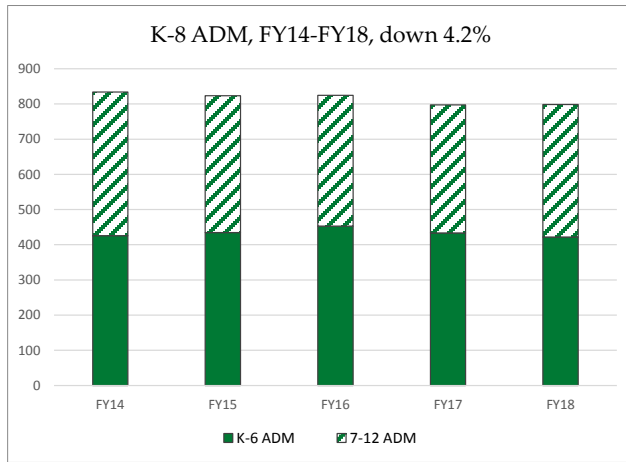
	FY14	FY15	FY16	FY17	FY18
District ETR	1.252	1.295	1.397	1.427	1.364
Annual change		3.4%	7.9%	2.1%	-4.4%
Change from FY14 to FY18					8.9%
Town ETR	1.252	1.295	1.397	1.427	1.364
Annual change		3.4%	7.9%	2.1%	-4.4%
Change from FY14 to FY18					8.9%

Georgia Student and Staff Data

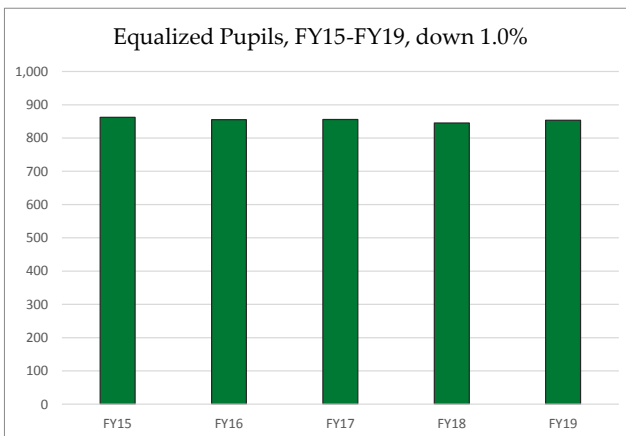
T079 Georgia



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	66	75	68	49	51
1st	54	55	73	62	46
2nd	56	57	59	72	69
3rd	63	59	58	60	72
4th	65	66	63	59	60
5th	55	63	70	61	60
6th	60	53	66	71	64
K-6 enroll	419	428	457	434	422
7th	61	63	53	63	68
8th	71	57	65	56	66
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	132	120	118	119	134
Total enroll	551	548	575	553	556



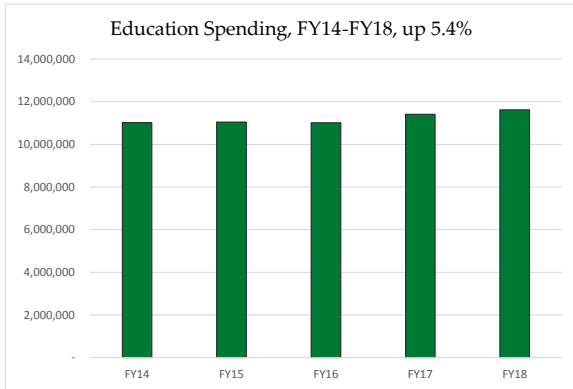
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	67.00	75.25	67.00	47.00	51.00
1st	54.70	56.00	73.00	62.00	46.00
2nd	56.00	57.60	59.00	73.00	68.00
3rd	62.85	59.00	57.00	61.00	73.00
4th	67.00	67.60	62.00	59.00	60.00
5th	57.00	64.00	68.62	61.00	60.00
6th	61.00	55.00	66.40	70.60	64.00
K-6 ADM	425.55	434.45	453.02	433.60	422.00
7th	62.0	64.0	53.0	64.0	66.0
8th	71.0	58.0	68.0	59.0	65.0
9th	56.7	70.0	62.3	63.3	63.0
10th	77.0	54.0	66.0	61.3	68.0
11th	74.7	75.4	56.0	63.8	60.1
12th	66.8	67.3	66.4	52.4	54.5
7-12 ADM	408.2	388.8	371.7	363.7	376.7
Total ADM	833.7	823.2	824.7	797.3	798.7



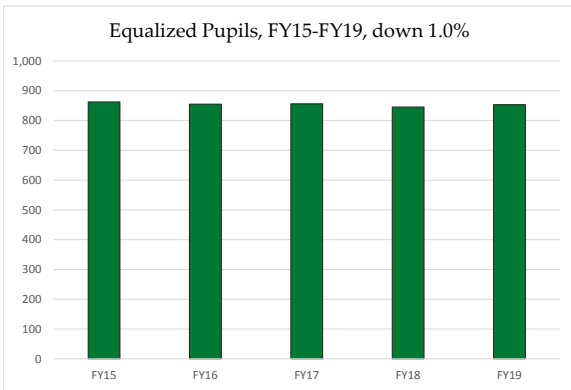
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	862.43	854.94	855.92	845.00	853.45
Phantoms	-	-	-	-	-
Hold-harmless calc	862.43	854.94	855.92	845.00	853.45
Annual change		-0.9%	0.1%	-1.3%	1.0%
Change from FY15 to FY19					-1.0%

Georgia Financial Data

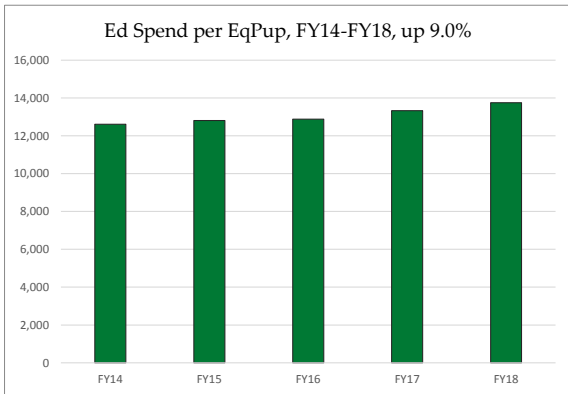
T079 Georgia



	FY14	FY15	FY16	FY17	FY18
Education Spending	11,022,292	11,048,477	11,015,115	11,413,203	11,620,441
Annual change		0.2%	-0.3%	3.6%	1.8%
Change from FY14 to FY18					5.4%

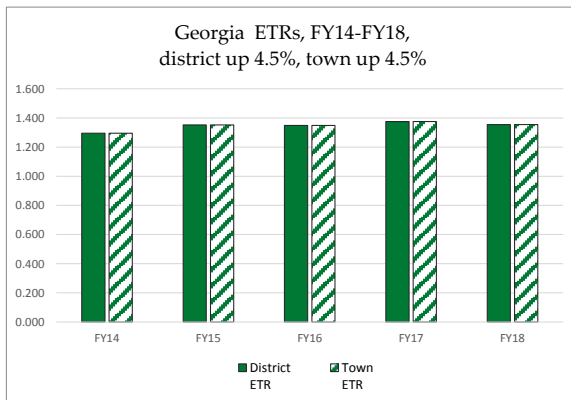


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	862.43	854.94	855.92	845.00	853.45
Annual change		-0.9%	0.1%	-1.3%	1.0%
Change from FY15 to FY19					-1.0%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,611	12,811	12,884	13,334	13,752
Annual change		1.6%	0.6%	3.5%	3.1%
Change from FY14 to FY18					9.0%

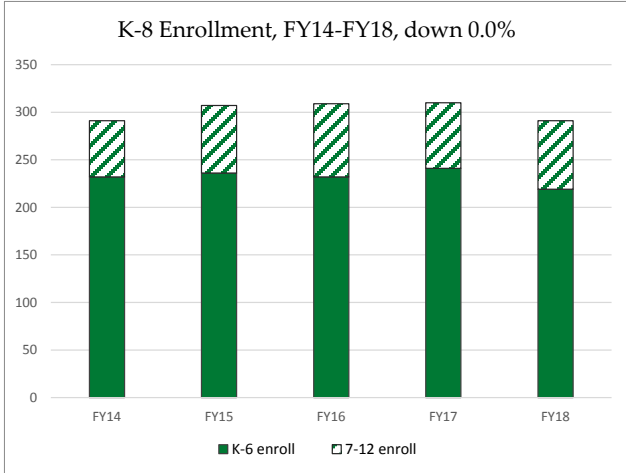


District equalized tax rate

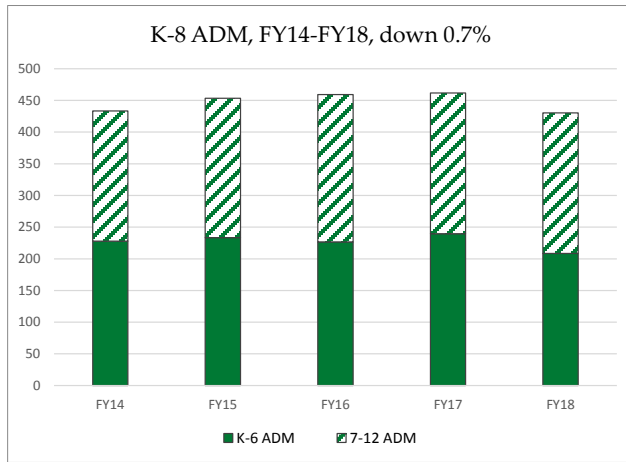
	FY14	FY15	FY16	FY17	FY18
District ETR	1.295	1.352	1.349	1.375	1.354
Annual change		4.4%	-0.3%	1.9%	-1.5%
Change from FY14 to FY18					4.5%
Town ETR	1.295	1.352	1.349	1.375	1.354
Annual change		4.4%	-0.3%	1.9%	-1.5%
Change from FY14 to FY18					4.5%

Hartland Student and Staff Data

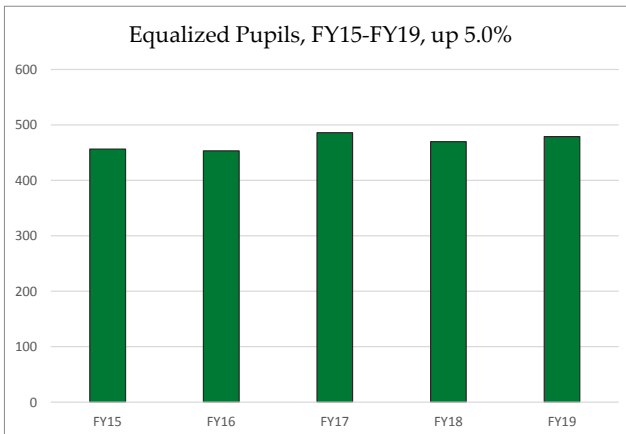
T094 Hartland



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	34	26	33	35	18
1st	29	35	30	33	39
2nd	26	33	36	32	33
3rd	44	29	34	31	35
4th	27	47	28	34	33
5th	38	26	45	31	34
6th	34	40	26	45	27
K-6 enroll	232	236	232	241	219
7th	33	34	41	29	44
8th	26	37	36	40	28
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	59	71	77	69	72
Total enroll	291	307	309	310	291



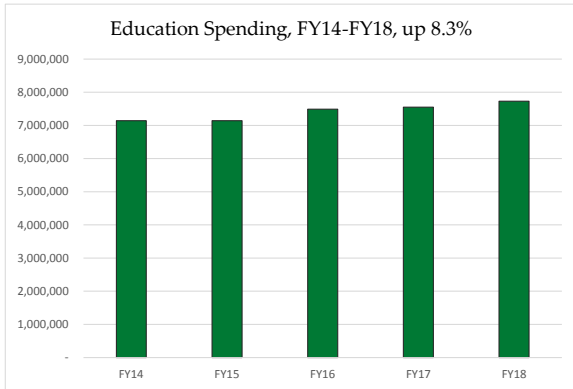
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	34.50	26.00	33.00	35.00	15.00
1st	28.30	35.55	30.00	32.50	38.00
2nd	26.00	32.65	35.00	32.00	32.50
3rd	43.00	28.30	30.75	31.00	33.00
4th	26.00	46.00	28.00	32.00	32.00
5th	37.00	25.00	44.50	31.00	32.00
6th	33.00	40.00	25.50	46.00	26.00
K-6 ADM	227.80	233.50	226.75	239.50	208.50
7th	34.5	33.0	41.0	29.0	44.0
8th	25.5	38.0	35.0	40.0	27.0
9th	46.0	37.0	42.0	36.1	41.3
10th	32.2	48.2	36.0	39.2	38.0
11th	36.5	35.0	46.7	38.0	37.4
12th	31.0	28.8	32.0	40.0	34.3
7-12 ADM	205.7	220.0	232.7	222.2	222.0
Total ADM	433.5	453.5	459.4	461.7	430.5



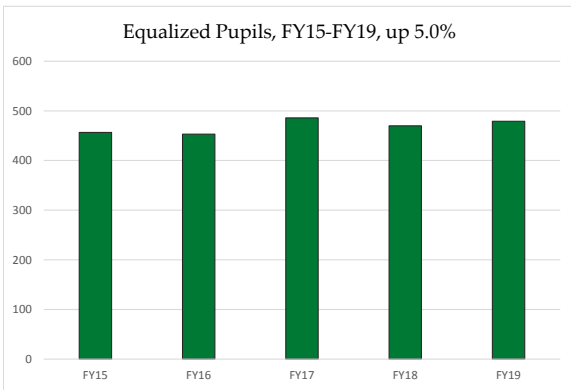
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	456.40	453.14	486.03	469.76	479.05
Phantoms	-	-	-	-	-
Hold-harmless calc	456.40	453.14	486.03	469.76	479.05
Annual change		-0.7%	7.3%	-3.3%	2.0%
Change from FY15 to FY19					5.0%

Hartland Financial Data

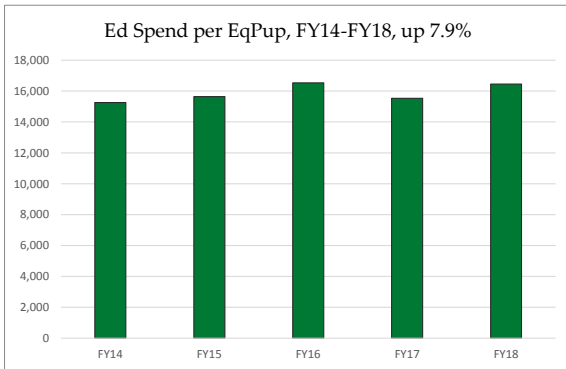
T094 Hartland



	FY14	FY15	FY16	FY17	FY18
Education Spending	7,141,104	7,139,937	7,491,871	7,548,958	7,730,721
Annual change		0.0%	4.9%	0.8%	2.4%
Change from FY14 to FY18					8.3%

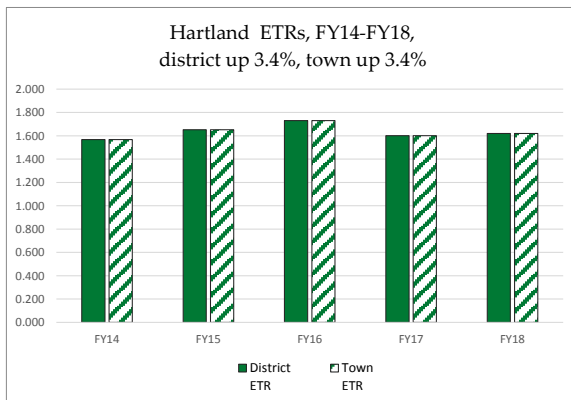


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	456.40	453.14	486.03	469.76	479.05
Annual change		-0.7%	7.3%	-3.3%	2.0%
Change from FY15 to FY19					5.0%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,256	15,644	16,533	15,532	16,457
Annual change		2.5%	5.7%	-6.1%	6.0%
Change from FY14 to FY18					7.9%

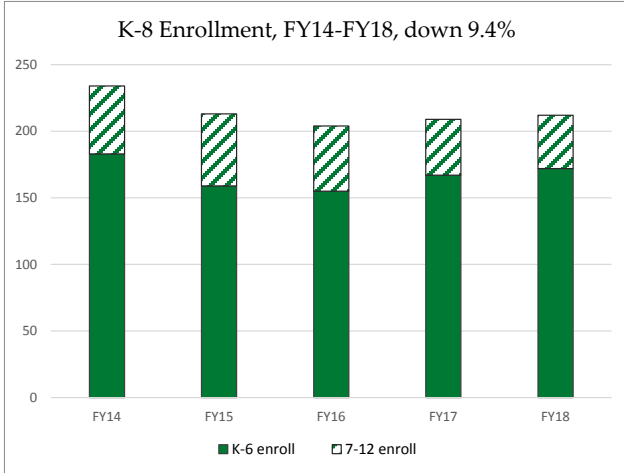


District equalized tax rate

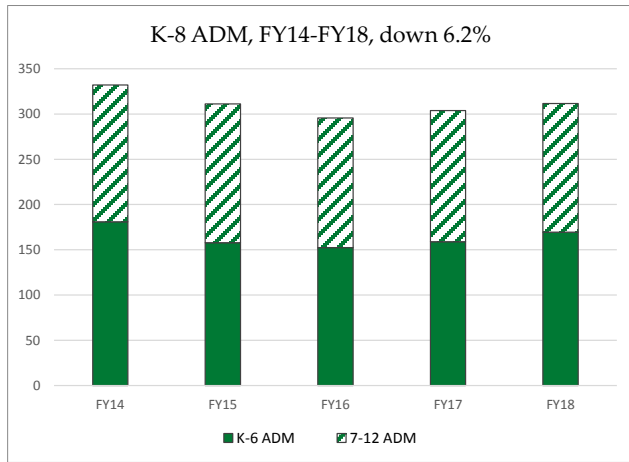
	FY14	FY15	FY16	FY17	FY18
District ETR	1.567	1.651	1.730	1.601	1.620
Annual change		5.4%	4.8%	-7.5%	1.2%
Change from FY14 to FY18					3.4%
Town ETR	1.567	1.651	1.730	1.601	1.620
Annual change		5.4%	4.8%	-7.5%	1.2%
Change from FY14 to FY18					3.4%

Weathersfield Student and Staff Data

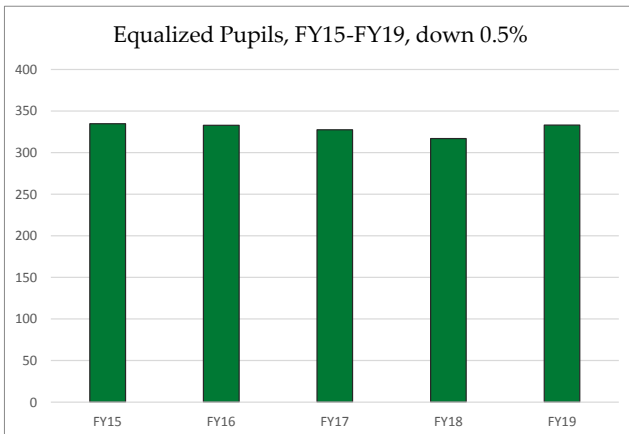
T227 Weathersfield



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	20	22	22	20	27
1st	25	18	22	28	19
2nd	33	24	17	23	26
3rd	25	28	26	19	25
4th	27	23	27	26	21
5th	24	23	21	29	26
6th	29	21	20	22	28
K-6 enroll	183	159	155	167	172
7th	28	27	22	20	20
8th	23	27	27	22	20
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	51	54	49	42	40
Total enroll	234	213	204	209	212



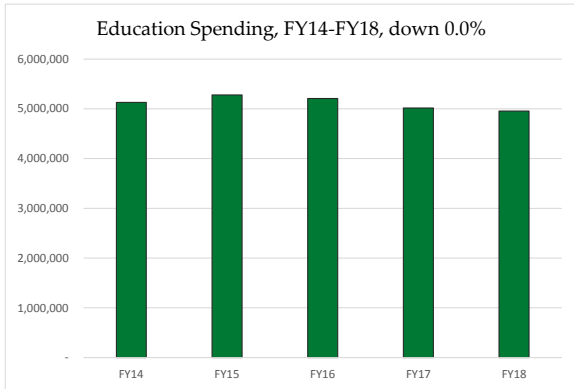
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	19.20	22.00	21.15	19.00	27.03
1st	24.70	18.00	21.00	24.83	19.00
2nd	33.00	23.80	17.00	22.00	26.03
3rd	25.00	28.00	25.60	18.03	25.00
4th	27.00	23.00	26.00	25.03	20.68
5th	23.00	23.00	21.00	28.00	24.68
6th	29.00	20.00	20.65	22.00	27.04
K-6 ADM	180.90	157.80	152.40	158.89	169.46
7th	28.1	27.0	20.0	21.0	20.0
8th	22.5	27.0	27.0	21.0	20.0
9th	29.5	26.0	28.0	29.0	23.0
10th	26.0	30.3	21.0	26.8	33.0
11th	22.0	21.1	28.2	22.0	26.2
12th	23.0	22.0	19.0	25.0	19.9
7-12 ADM	151.1	153.3	143.2	144.9	142.1
Total ADM	332.0	311.1	295.6	303.7	311.5



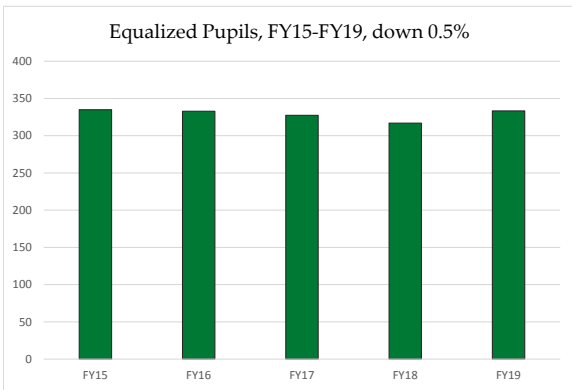
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	334.80	332.84	327.40	316.91	333.17
Phantoms	-	-	-	-	-
Hold-harmless calc	334.80	332.84	327.40	316.91	333.17
Annual change		-0.6%	-1.6%	-3.2%	5.1%
Change from FY15 to FY19					-0.5%

Weathersfield Financial Data

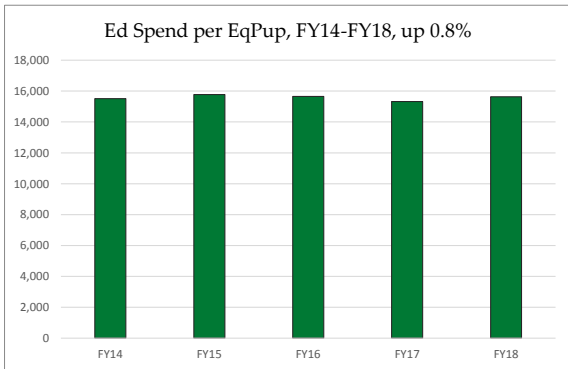
T227 Weathersfield



	FY14	FY15	FY16	FY17	FY18
Education Spending	5,129,544	5,280,806	5,208,601	5,017,992	4,954,024
Annual change		2.9%	-1.4%	-3.7%	-1.3%
Change from FY14 to FY18					-3.4%

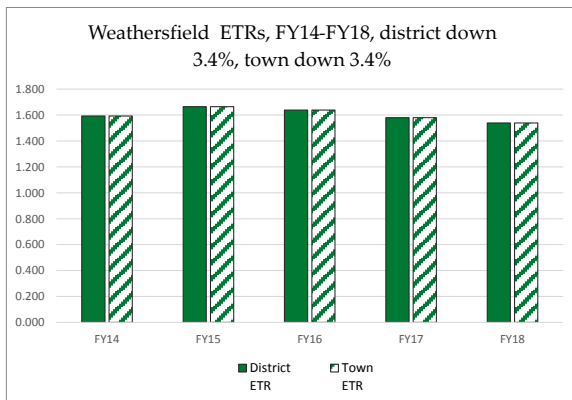


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	334.80	332.84	327.40	316.91	333.17
Annual change		-0.6%	-1.6%	-3.2%	5.1%
Change from FY15 to FY19					-0.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	15,507	15,773	15,649	15,327	15,632
Annual change		1.7%	-0.8%	-2.1%	2.0%
Change from FY14 to FY18					0.8%

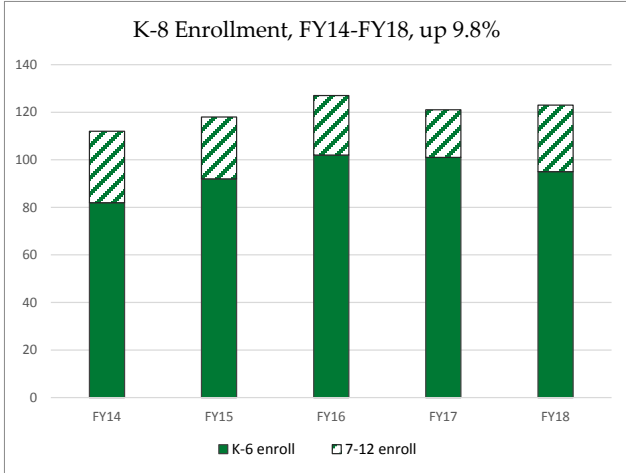


District equalized tax rate

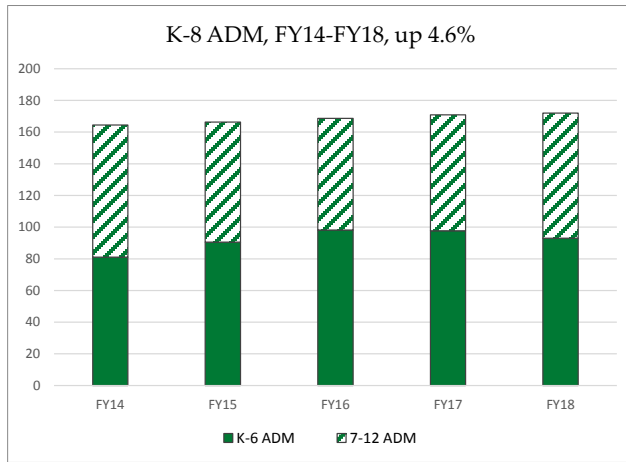
	FY14	FY15	FY16	FY17	FY18
District ETR	1.593	1.665	1.638	1.580	1.539
Annual change		4.5%	-1.6%	-3.5%	-2.6%
Change from FY14 to FY18					-3.4%
Town ETR	1.593	1.665	1.638	1.580	1.539
Annual change		4.5%	-1.6%	-3.5%	-2.6%
Change from FY14 to FY18					-3.4%

Montgomery Student and Staff Data

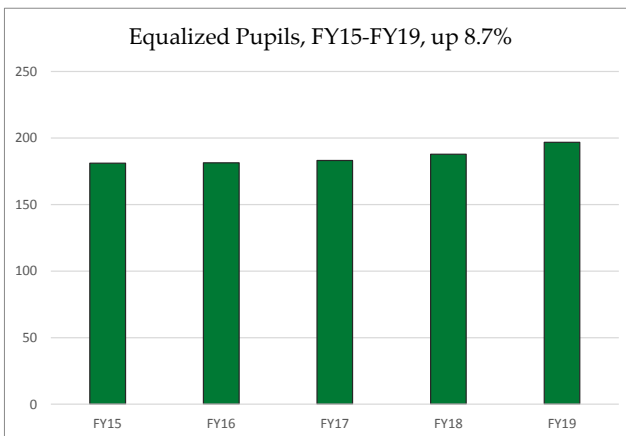
T128 Montgomery



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	11	12	15	12	11
1st	15	13	15	15	11
2nd	11	16	13	19	12
3rd	11	13	18	13	18
4th	10	14	13	16	14
5th	8	15	14	13	15
6th	16	9	14	13	14
K-6 enroll	82	92	102	101	95
7th	11	17	7	13	14
8th	19	9	18	7	14
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	30	26	25	20	28
Total enroll	112	118	127	121	123



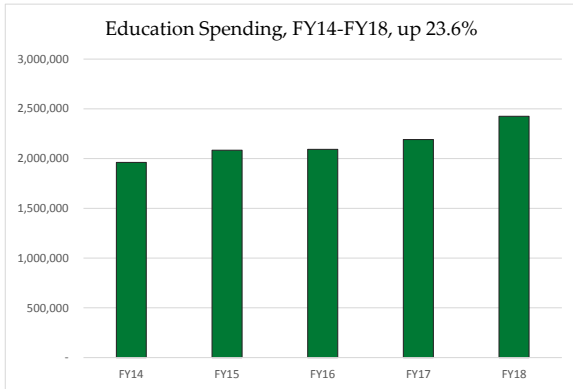
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	11.00	12.00	15.00	12.00	11.00
1st	14.00	13.13	15.00	15.00	11.00
2nd	11.00	16.06	12.00	19.00	12.00
3rd	11.00	13.15	16.24	12.00	18.05
4th	10.00	13.00	12.00	13.75	14.00
5th	8.11	14.00	14.00	13.00	14.00
6th	16.00	9.18	14.00	13.00	13.00
K-6 ADM	81.11	90.52	98.24	97.75	93.05
7th	11.0	16.8	7.0	13.0	14.0
8th	18.0	9.0	16.0	7.2	14.0
9th	12.0	15.0	7.5	17.0	10.0
10th	13.5	14.0	16.0	7.0	18.0
11th	13.0	11.0	12.0	17.0	9.0
12th	15.9	10.0	12.0	12.0	14.0
7-12 ADM	83.4	75.8	70.5	73.2	79.0
Total ADM	164.5	166.4	168.7	170.9	172.0



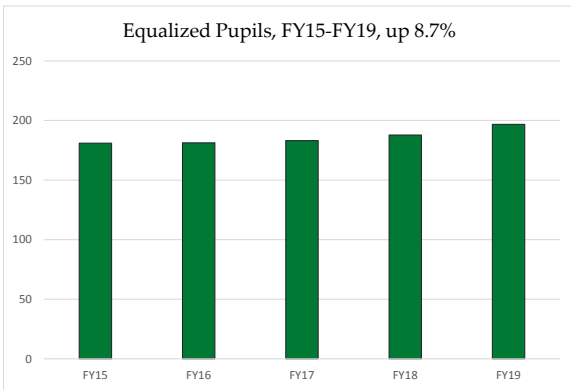
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	181.01	181.33	183.09	187.80	196.79
Phantoms	-	-	-	-	-
Hold-harmless calc	181.01	181.33	183.09	187.80	196.79
Annual change		0.2%	1.0%	2.6%	4.8%
Change from FY15 to FY19					8.7%

Montgomery Financial Data

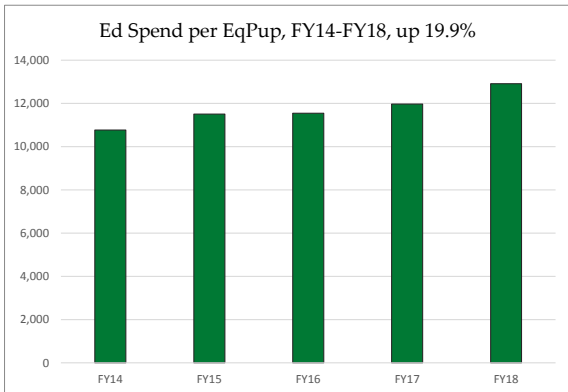
T128 Montgomery



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,961,511	2,083,314	2,093,221	2,191,491	2,424,602
Annual change		6.2%	0.5%	4.7%	10.6%
Change from FY14 to FY18					23.6%

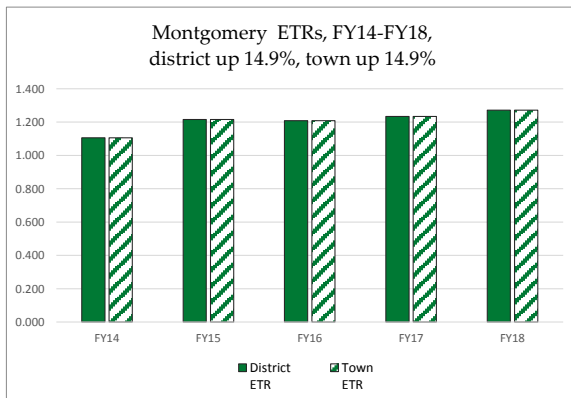


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	181.01	181.33	183.09	187.80	196.79
Annual change		0.2%	1.0%	2.6%	4.8%
Change from FY15 to FY19					8.7%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	10,767	11,509	11,544	11,969	12,911
Annual change		6.9%	0.3%	3.7%	7.9%
Change from FY14 to FY18					19.9%

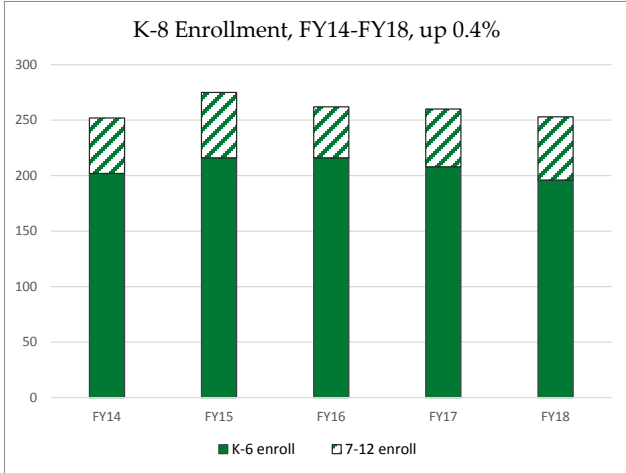


District equalized tax rate

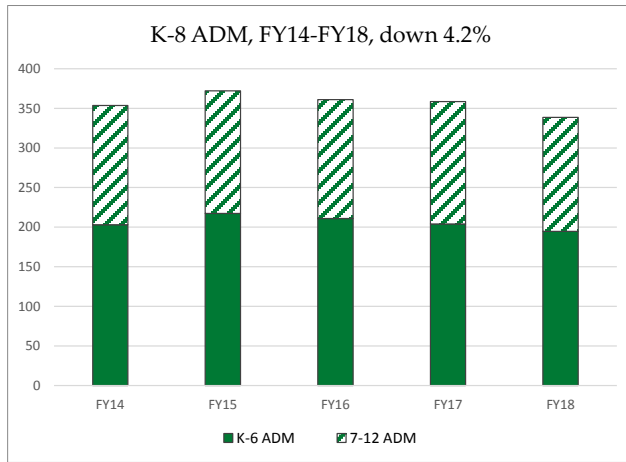
	FY14	FY15	FY16	FY17	FY18
District ETR	1.106	1.215	1.208	1.234	1.271
Annual change		9.8%	-0.5%	2.1%	3.0%
Change from FY14 to FY18					14.9%
Town ETR	1.106	1.215	1.208	1.234	1.271
Annual change		9.8%	-0.5%	2.1%	3.0%
Change from FY14 to FY18					14.9%

Sheldon Student and Staff Data

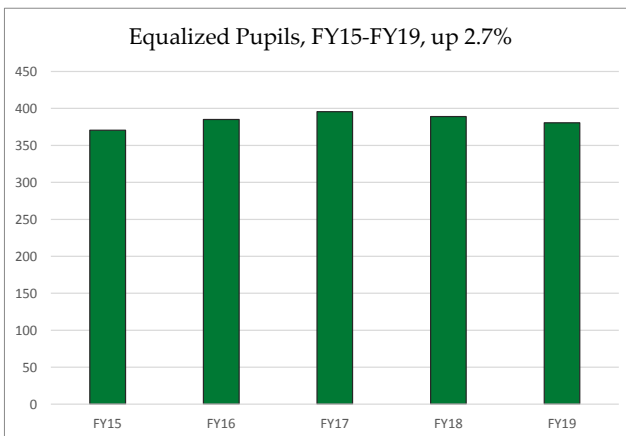
T187 Sheldon



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	29	34	26	28	26
1st	37	30	34	26	28
2nd	27	41	30	33	30
3rd	33	29	36	28	28
4th	27	34	29	34	25
5th	23	27	29	29	34
6th	26	21	32	30	25
K-6 enroll	202	216	216	208	196
7th	30	30	21	33	28
8th	20	29	25	19	29
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	50	59	46	52	57
Total enroll	252	275	262	260	253



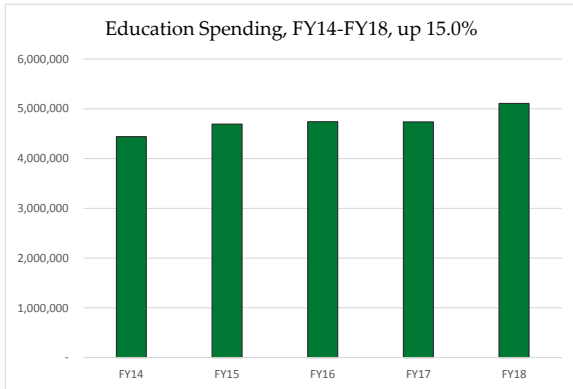
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	29.10	34.00	26.55	28.00	26.00
1st	37.40	30.00	33.85	26.00	28.00
2nd	26.00	40.89	29.90	33.00	29.00
3rd	33.00	28.67	34.55	27.00	30.00
4th	27.00	34.67	26.00	33.00	26.65
5th	24.00	27.00	28.85	27.00	31.00
6th	26.50	22.00	31.25	30.00	24.00
K-6 ADM	203.00	217.23	210.95	204.00	194.65
7th	28.9	30.0	21.9	33.0	28.0
8th	20.0	29.0	29.0	20.0	31.0
9th	31.0	20.0	25.0	25.0	20.9
10th	27.0	27.0	25.3	23.7	22.0
11th	22.0	25.0	26.0	24.0	22.1
12th	21.7	24.0	23.0	29.0	20.0
7-12 ADM	150.6	155.0	150.2	154.6	144.0
Total ADM	353.6	372.2	361.1	358.6	338.6



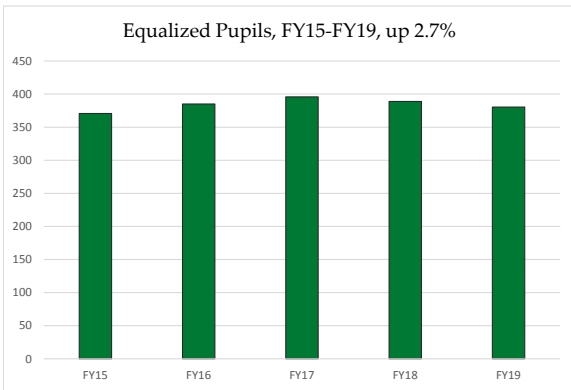
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	370.62	385.07	395.66	388.95	380.46
Phantoms	-	-	-	-	-
Hold-harmless calc	370.62	385.07	395.66	388.95	380.46
Annual change		3.9%	2.8%	-1.7%	-2.2%
Change from FY15 to FY19					2.7%

Sheldon Financial Data

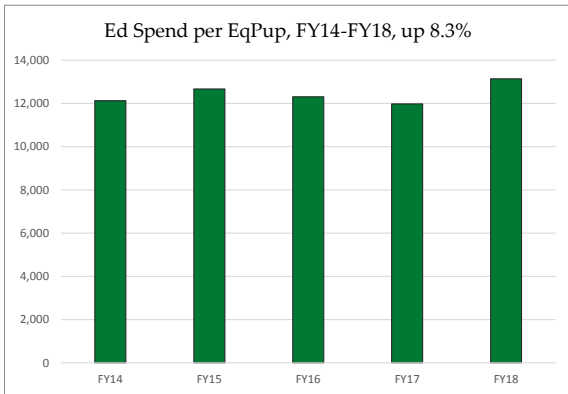
T187 Sheldon



	FY14	FY15	FY16	FY17	FY18
Education Spending	4,441,691	4,694,451	4,740,614	4,738,797	5,108,889
Annual change		5.7%	1.0%	0.0%	7.8%
Change from FY14 to FY18					15.0%

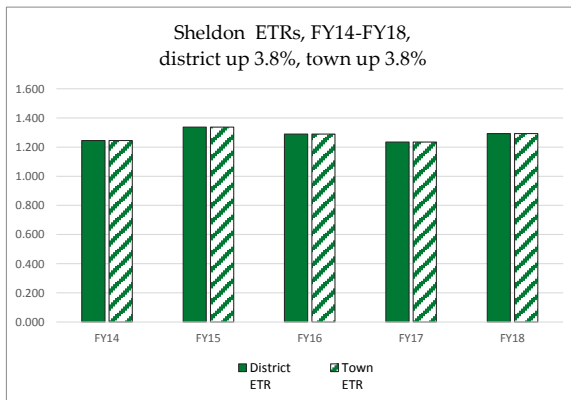


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	370.62	385.07	395.66	388.95	380.46
Annual change		3.9%	2.8%	-1.7%	-2.2%
Change from FY15 to FY19					2.7%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,124	12,666	12,311	11,977	13,135
Annual change		4.5%	-2.8%	-2.7%	9.7%
Change from FY14 to FY18					8.3%

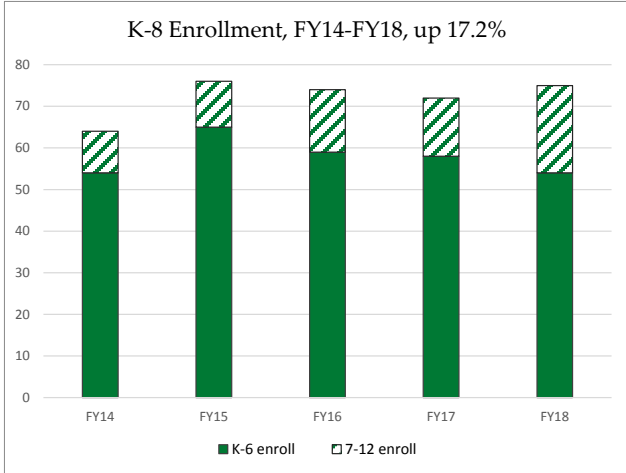


District equalized tax rate

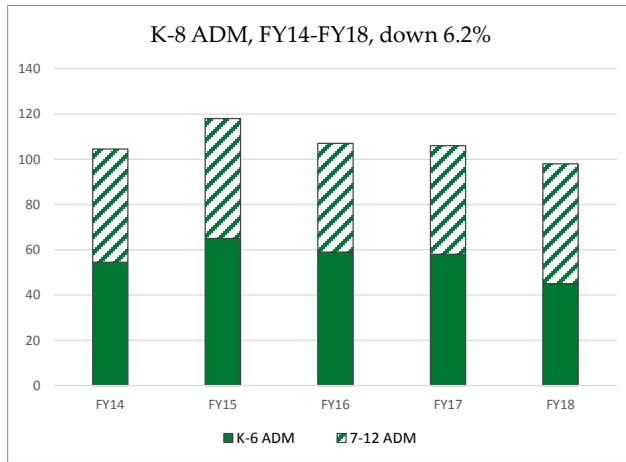
	FY14	FY15	FY16	FY17	FY18
District ETR	1.245	1.337	1.289	1.235	1.293
Annual change		7.3%	-3.6%	-4.2%	4.7%
Change from FY14 to FY18					3.8%
Town ETR	1.245	1.337	1.289	1.235	1.293
Annual change		7.3%	-3.6%	-4.2%	4.7%
Change from FY14 to FY18					3.8%

Stamford Student and Staff Data

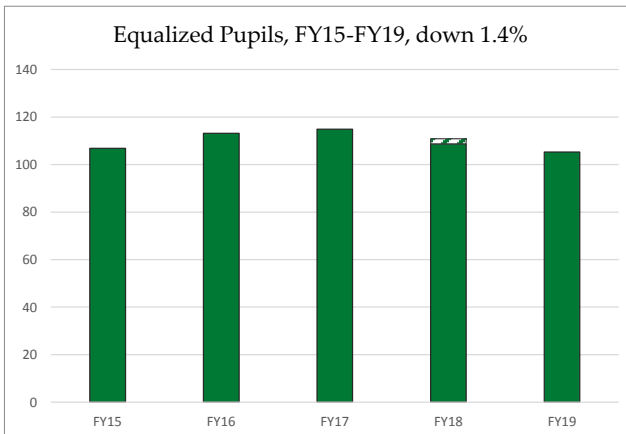
T194 **Stamford**



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	5	10	5	8	5
1st	10	5	10	5	9
2nd	5	10	5	10	6
3rd	14	8	10	6	12
4th	5	15	8	5	6
5th	9	7	16	9	6
6th	6	10	5	15	10
K-6 enroll	54	65	59	58	54
7th	5	6	10	5	16
8th	5	5	5	9	5
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	10	11	15	14	21
Total enroll	64	76	74	72	75



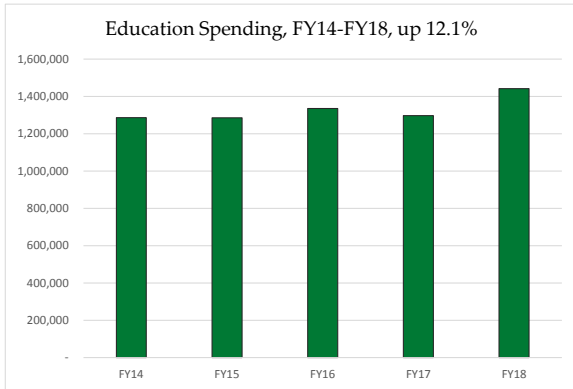
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	5.00	10.00	5.00	8.00	-
1st	10.00	5.00	10.00	5.00	8.00
2nd	5.25	10.00	5.00	10.00	5.00
3rd	14.25	8.00	10.00	6.00	11.00
4th	5.00	15.00	8.00	5.00	6.00
5th	9.00	7.00	16.00	9.00	6.00
6th	6.00	10.00	5.00	15.00	9.00
K-6 ADM	54.50	65.00	59.00	58.00	45.00
7th	5.0	6.0	10.0	5.0	15.0
8th	5.0	6.0	5.0	9.0	5.0
9th	6.0	6.0	7.0	10.0	12.0
10th	12.0	9.0	7.0	7.0	8.0
11th	13.0	12.0	10.0	8.0	7.0
12th	9.0	14.0	9.0	9.0	6.0
7-12 ADM	50.0	53.0	48.0	48.0	53.0
Total ADM	104.5	118.0	107.0	106.0	98.0



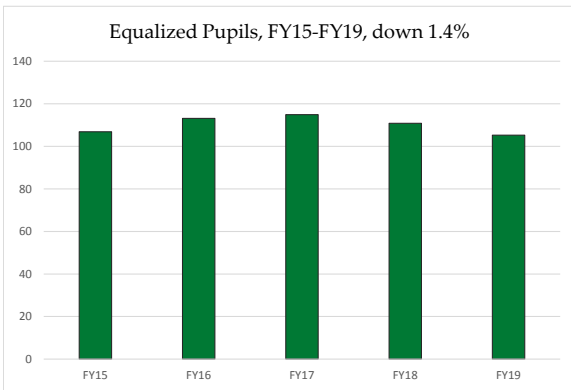
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	106.81	113.11	114.88	108.73	105.27
Phantoms	-	-	-	2.12	-
Hold-harmless calc	106.81	113.11	114.88	110.85	105.27
Annual change		5.9%	1.6%	-3.5%	-5.0%
Change from FY15 to FY19					-1.4%

Stamford Financial Data

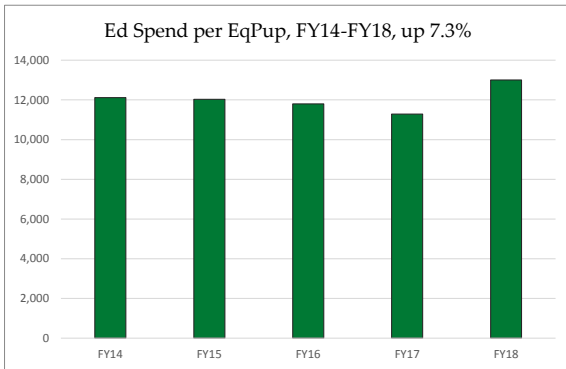
T194 Stamford



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,286,200	1,284,858	1,334,860	1,296,584	1,441,555
Annual change		-0.1%	3.9%	-2.9%	11.2%
Change from FY14 to FY18					12.1%

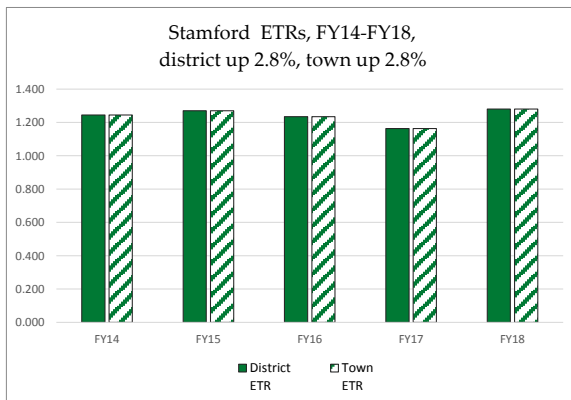


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	106.81	113.11	114.88	110.85	105.27
Annual change		5.9%	1.6%	-3.5%	-5.0%
Change from FY15 to FY19					-1.4%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,117	12,029	11,801	11,286	13,005
Annual change		-0.7%	-1.9%	-4.4%	15.2%
Change from FY14 to FY18					7.3%

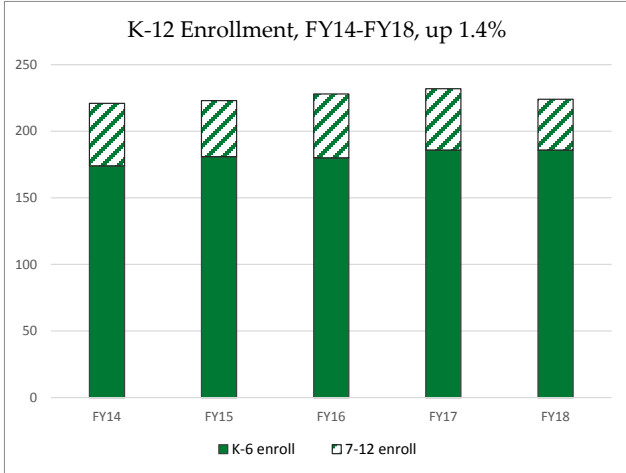


District equalized tax rate

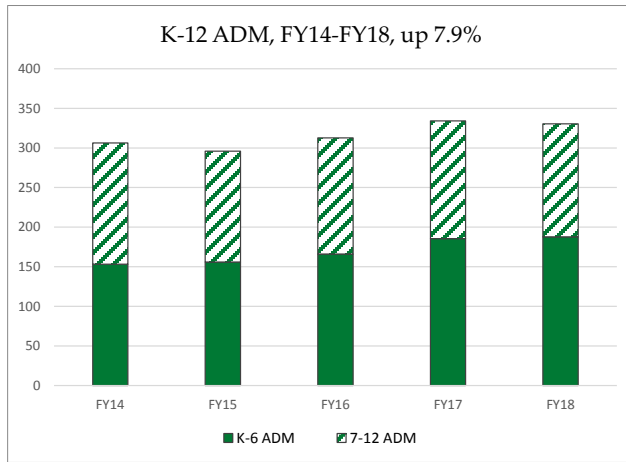
	FY14	FY15	FY16	FY17	FY18
District ETR	1.245	1.270	1.235	1.163	1.280
Annual change		2.0%	-2.7%	-5.8%	10.0%
Change from FY14 to FY18					2.8%
Town ETR	1.245	1.270	1.235	1.163	1.280
Annual change		2.0%	-2.7%	-5.8%	10.0%
Change from FY14 to FY18					2.8%

Waits River Valley USD Student and Staff Data

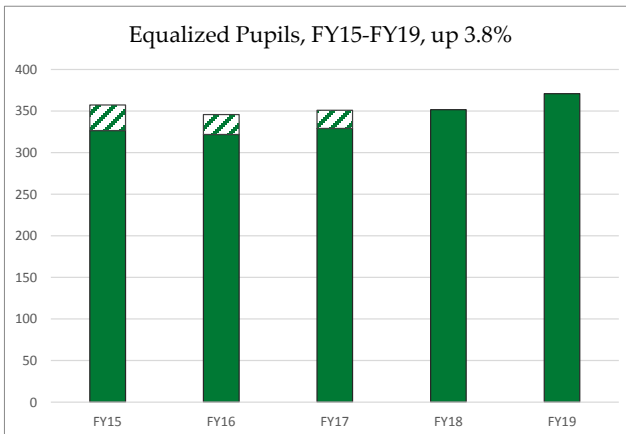
u036 Waits River Valley USD



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	28	28	27	23	19
1st	32	26	26	30	23
2nd	25	33	25	29	31
3rd	14	28	33	32	27
4th	26	16	27	29	28
5th	20	28	15	27	30
6th	29	22	27	16	28
K-6 enroll	174	181	180	186	186
7th	20	26	22	25	14
8th	27	16	26	21	24
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	47	42	48	46	38
Total enroll	221	223	228	232	224



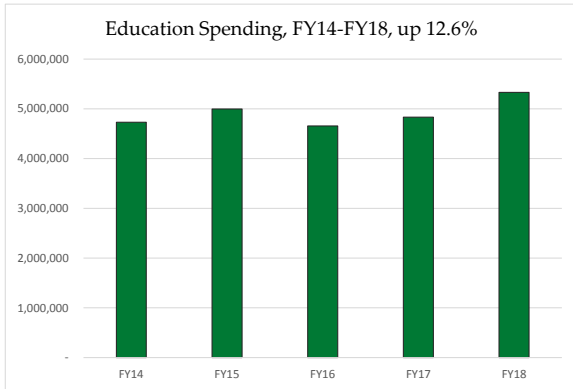
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	18.00	24.00	13.50	23.00	19.35
1st	28.00	17.00	25.50	30.00	23.00
2nd	18.20	29.00	25.00	29.30	31.70
3rd	14.00	21.00	33.00	32.04	27.40
4th	26.00	16.00	27.00	28.60	28.04
5th	20.00	27.00	15.00	27.04	30.00
6th	29.00	22.00	27.00	15.67	28.15
K-6 ADM	153.20	156.00	166.00	185.65	187.64
7th	20.0	25.0	22.0	27.6	15.0
8th	26.0	16.0	26.2	21.1	26.2
9th	25.0	31.0	24.2	33.0	22.6
10th	33.0	20.0	23.0	22.0	32.0
11th	22.0	28.0	23.0	24.0	19.0
12th	27.0	20.0	28.5	20.9	28.0
7-12 ADM	153.0	140.0	146.8	148.6	142.8
Total ADM	306.2	296.0	312.8	334.2	330.4



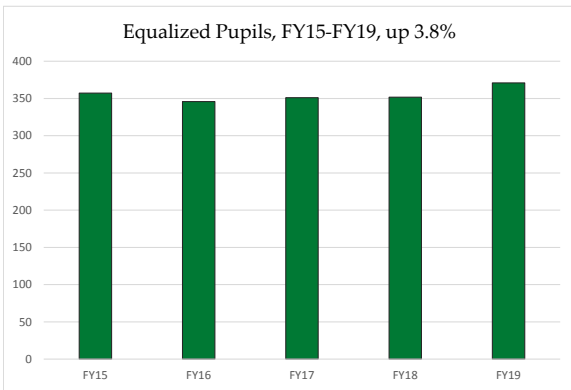
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	326.55	321.80	329.06	351.65	370.84
Phantoms	30.68	24.02	21.89	-	-
Hold-harmless calc	357.23	345.82	350.95	351.65	370.84
Annual change		-3.2%	1.5%	0.2%	5.5%
Change from FY15 to FY19					3.8%

Waits River Valley USD Financial Data

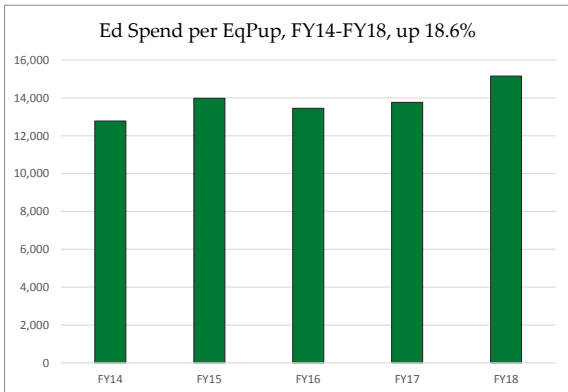
u036 Waits River Valley USD



	FY14	FY15	FY16	FY17	FY18
Education Spending	4,731,361	4,995,653	4,654,199	4,833,491	5,329,549
Annual change		5.6%	-6.8%	3.9%	10.3%
Change from FY14 to FY18					12.6%

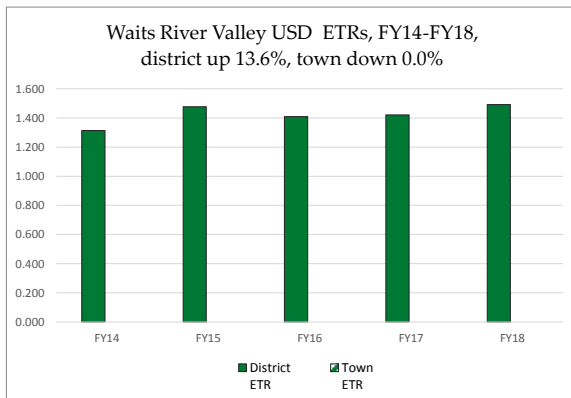


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	357.23	345.82	350.95	351.65	370.84
Annual change		-3.2%	1.5%	0.2%	5.5%
Change from FY15 to FY19					3.8%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,781	13,984	13,458	13,773	15,156
Annual change		9.4%	-3.8%	2.3%	10.0%
Change from FY14 to FY18					18.6%

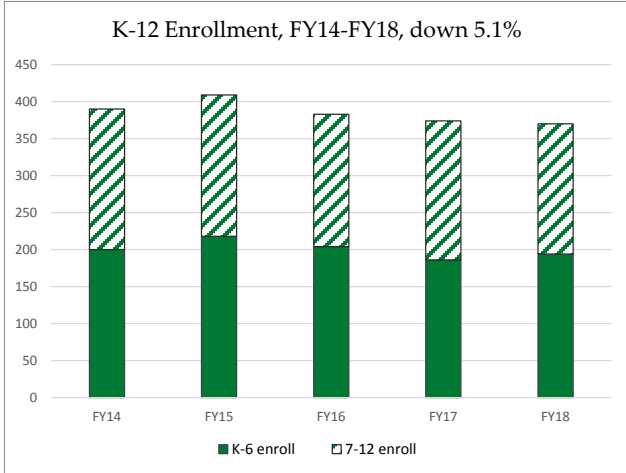


District equalized tax rate

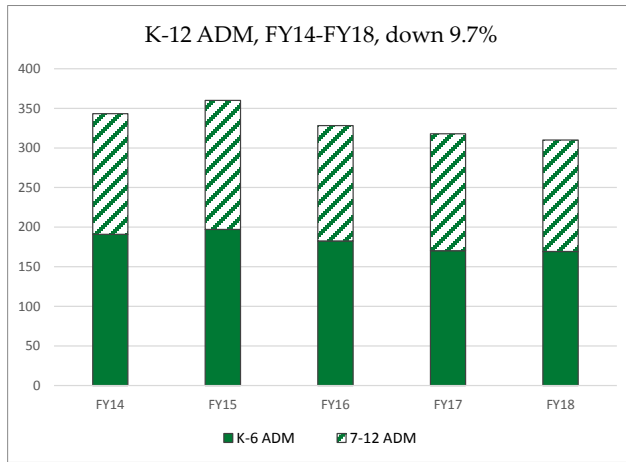
	FY14	FY15	FY16	FY17	FY18
District ETR	1.313	1.476	1.409	1.420	1.492
Annual change		12.4%	-4.6%	0.8%	5.1%
Change from FY14 to FY18					13.6%
Town ETR	-	-	-	-	-
Annual change		0.0%	0.0%	0.0%	0.0%
Change from FY14 to FY18					0.0%

Arlington Student and Staff Data

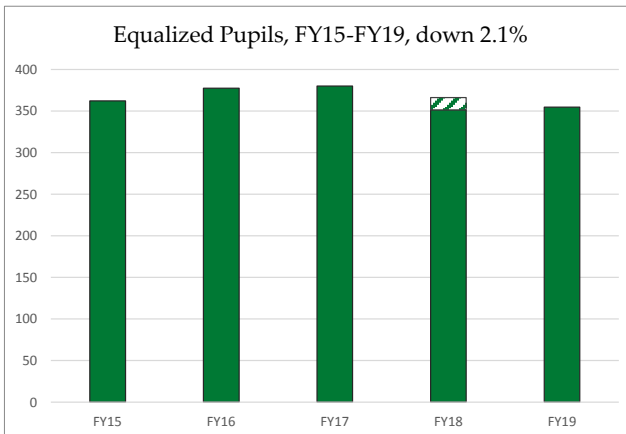
T005 Arlington



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	38	38	23	23	29
1st	32	38	30	26	24
2nd	23	33	32	31	27
3rd	28	26	32	29	30
4th	27	25	27	31	30
5th	24	33	25	28	27
6th	28	25	35	18	27
K-6 enroll	200	218	204	186	194
7th	37	34	27	33	19
8th	39	36	34	27	32
9th	29	35	34	37	31
10th	31	27	34	36	39
11th	31	28	28	28	29
12th	23	31	22	27	26
7-12 enroll	190	191	179	188	176
Total enroll	390	409	383	374	370



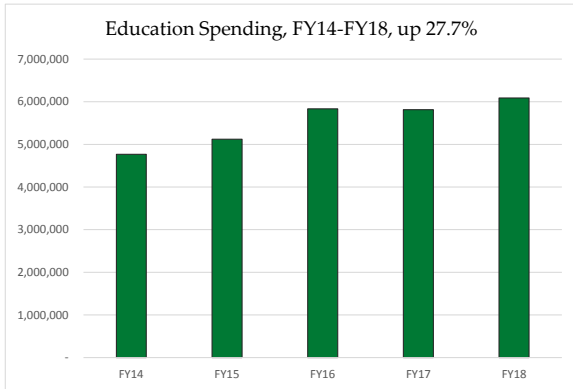
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	34.00	30.75	21.00	22.00	24.70
1st	29.00	33.06	27.03	24.00	22.00
2nd	23.00	30.50	27.38	27.00	23.00
3rd	28.00	26.00	28.03	25.00	27.45
4th	26.00	24.00	26.00	28.00	23.00
5th	23.00	29.85	22.06	27.00	24.00
6th	28.00	23.00	31.00	17.36	25.00
K-6 ADM	191.00	197.16	182.50	170.36	169.15
7th	31.0	32.0	20.0	30.0	16.0
8th	29.0	31.0	30.8	20.0	28.0
9th	23.3	28.5	25.0	30.4	21.0
10th	27.0	21.5	28.0	25.2	31.0
11th	25.0	25.0	20.9	21.0	26.5
12th	17.0	25.0	21.1	21.0	18.4
7-12 ADM	152.3	162.9	145.7	147.6	140.9
Total ADM	343.3	360.1	328.2	317.9	310.0



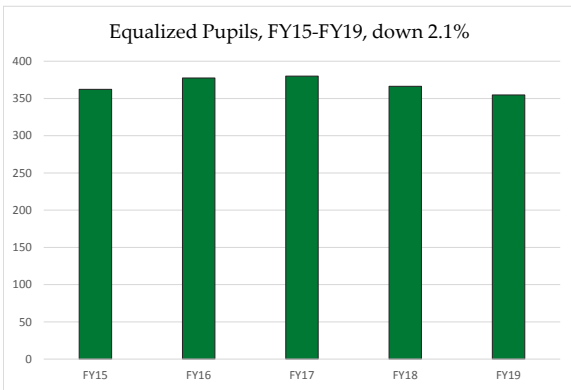
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	362.18	377.47	380.07	351.56	354.64
Phantoms	-	-	-	14.76	-
Hold-harmless calc	362.18	377.47	380.07	366.32	354.64
Annual change		4.2%	0.7%	-3.6%	-3.2%
Change from FY15 to FY19					-2.1%

Arlington Financial Data

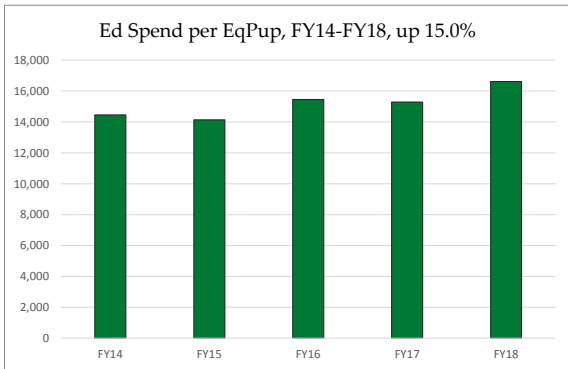
0005 Arlington



	FY14	FY15	FY16	FY17	FY18
Education Spending	4,768,798	5,121,094	5,834,114	5,812,825	6,088,562
Annual change		7.4%	13.9%	-0.4%	4.7%
Change from FY14 to FY18					27.7%

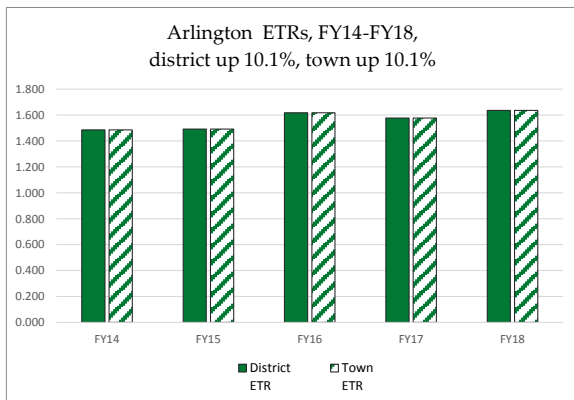


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	362.18	377.47	380.07	366.32	354.64
Annual change		4.2%	0.7%	-3.6%	-3.2%
Change from FY15 to FY19					-2.1%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,459	14,140	15,456	15,294	16,621
Annual change		-2.2%	9.3%	-1.0%	8.7%
Change from FY14 to FY18					15.0%

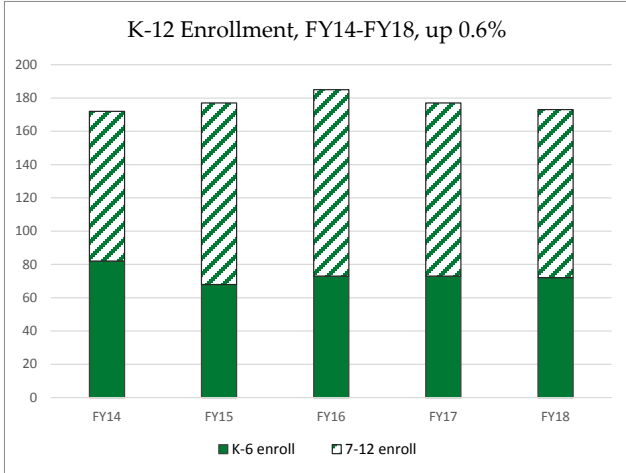


District equalized tax rate

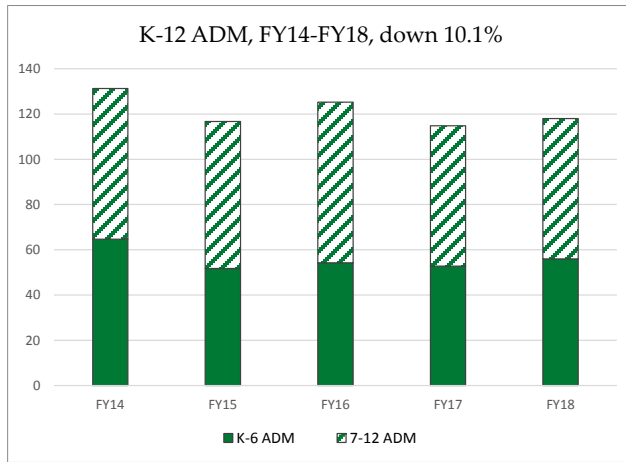
	FY14	FY15	FY16	FY17	FY18
District ETR	1.485	1.492	1.618	1.577	1.636
Annual change		0.5%	8.4%	-2.5%	3.8%
Change from FY14 to FY18					10.1%
Town ETR	1.485	1.492	1.618	1.577	1.636
Annual change		0.5%	8.4%	-2.5%	3.8%
Change from FY14 to FY18					10.1%

Canaan Student and Staff Data

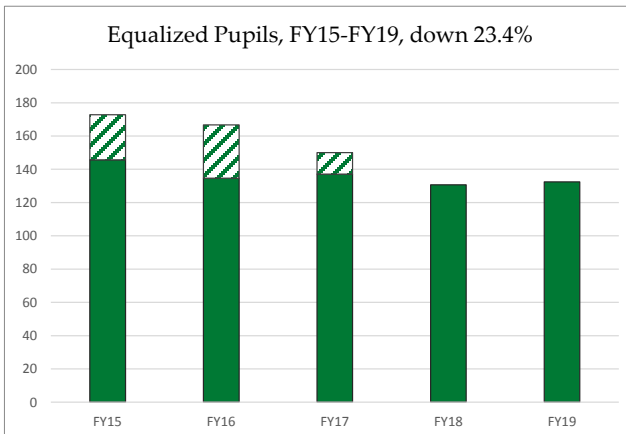
T041 Canaan



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	12	8	13	8	12
1st	8	10	10	12	6
2nd	9	9	9	9	13
3rd	10	10	9	11	10
4th	13	9	8	9	11
5th	12	11	12	9	9
6th	18	11	12	15	11
K-6 enroll	82	68	73	73	72
7th	14	17	10	13	16
8th	8	13	18	11	12
9th	17	23	22	25	15
10th	24	17	23	19	23
11th	12	26	15	21	13
12th	15	13	24	15	22
7-12 enroll	90	109	112	104	101
Total enroll	172	177	185	177	173



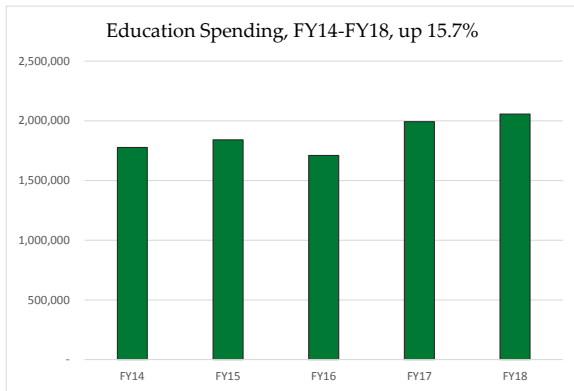
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	7.00	4.00	10.20	5.00	9.00
1st	5.00	6.00	6.00	9.20	6.00
2nd	8.00	6.45	6.00	5.40	10.00
3rd	9.00	8.80	6.00	8.00	7.00
4th	10.65	8.00	7.00	6.00	7.00
5th	11.00	8.45	9.00	8.20	8.00
6th	14.00	10.00	10.00	11.00	9.00
K-6 ADM	64.65	51.70	54.20	52.80	56.00
7th	13.0	13.0	9.0	11.0	12.0
8th	7.0	12.0	14.0	8.0	10.0
9th	14.7	8.0	14.0	13.0	9.0
10th	14.0	13.0	9.0	12.0	12.0
11th	6.0	13.0	12.0	7.0	9.0
12th	12.0	6.0	13.0	11.0	10.0
7-12 ADM	66.7	65.0	71.0	62.0	62.0
Total ADM	131.3	116.7	125.2	114.8	118.0



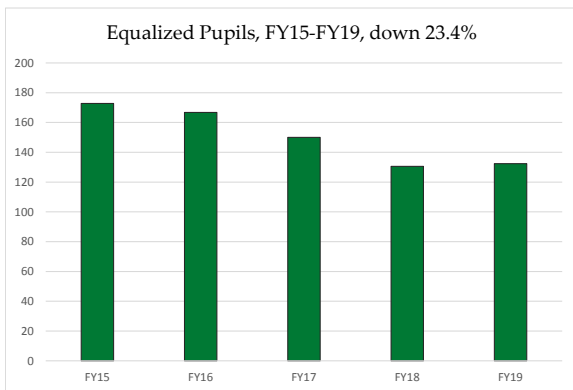
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	145.71	134.70	137.09	130.61	132.42
Phantoms	27.08	32.04	12.98	-	-
Hold-harmless calc	172.79	166.74	150.07	130.61	132.42
Annual change		-3.5%	-10.0%	-13.0%	1.4%
Change from FY15 to FY19					-23.4%

Canaan Financial Data

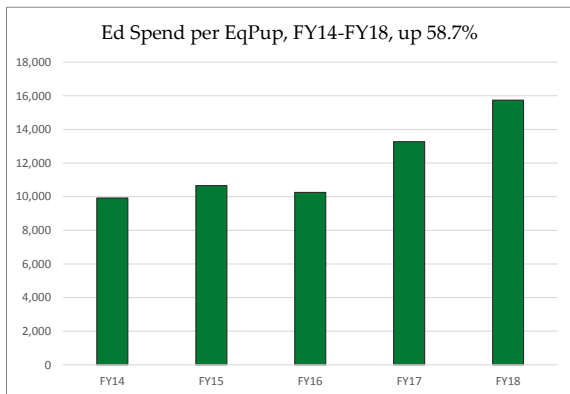
T041 Canaan



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,776,669	1,841,070	1,709,663	1,991,855	2,056,002
Annual change		3.6%	-7.1%	16.5%	3.2%
Change from FY14 to FY18					15.7%

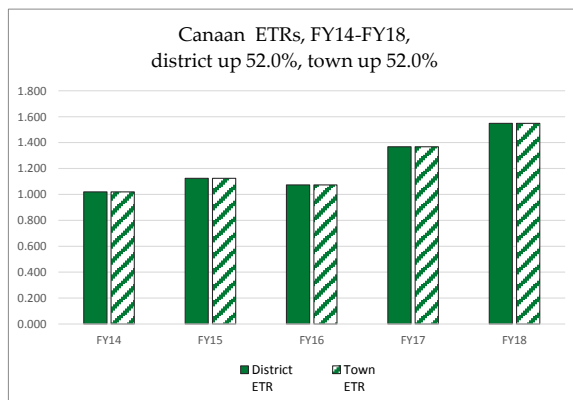


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	172.79	166.74	150.07	130.61	132.42
Annual change		-3.5%	-10.0%	-13.0%	1.4%
Change from FY15 to FY19					-23.4%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	9,922	10,655	10,253	13,273	15,742
Annual change		7.4%	-3.8%	29.5%	18.6%
Change from FY14 to FY18					58.7%

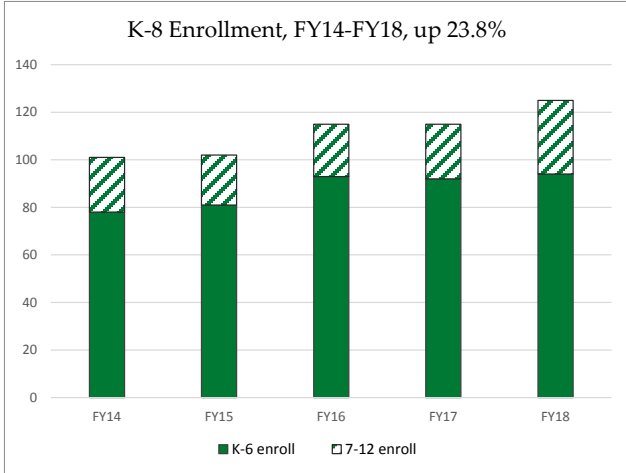


District equalized tax rate

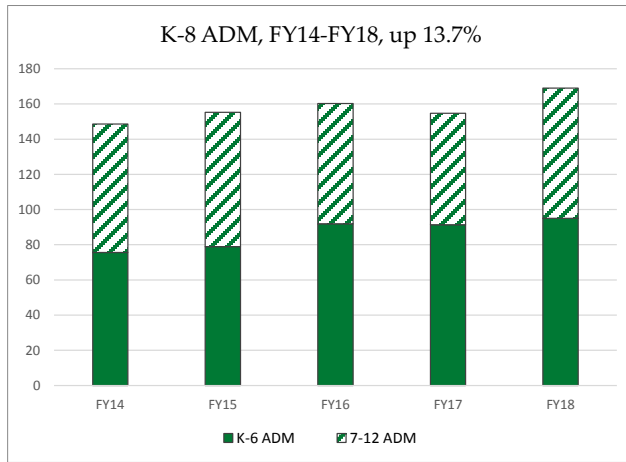
	FY14	FY15	FY16	FY17	FY18
District ETR	1.019	1.125	1.073	1.368	1.549
Annual change		10.3%	-4.6%	27.5%	13.2%
Change from FY14 to FY18					52.0%
Town ETR	1.019	1.125	1.073	1.368	1.549
Annual change		10.3%	-4.6%	27.5%	13.2%
Change from FY14 to FY18					52.0%

Coventry Student and Staff Data

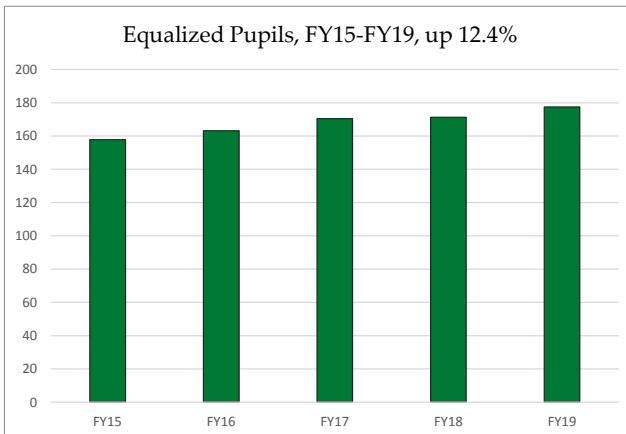
T054 Coventry



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	10	10	15	13	17
1st	14	9	11	12	12
2nd	13	17	10	8	12
3rd	11	14	18	14	9
4th	12	9	13	21	15
5th	8	13	11	13	19
6th	10	9	15	11	10
K-6 enroll	78	81	93	92	94
7th	10	11	9	14	16
8th	13	10	13	9	15
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	23	21	22	23	31
Total enroll	101	102	115	115	125



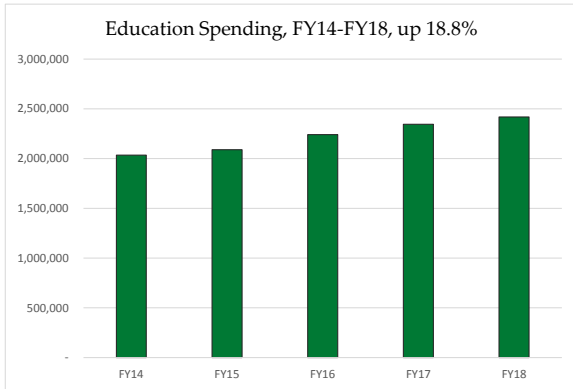
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	10.62	10.00	15.00	13.00	17.00
1st	14.00	9.00	10.95	12.70	12.00
2nd	12.00	17.00	10.00	8.00	13.00
3rd	11.00	14.00	18.00	12.70	9.00
4th	12.00	9.00	13.00	21.00	13.00
5th	6.00	12.00	11.00	13.00	21.00
6th	10.00	8.00	14.00	11.00	10.00
K-6 ADM	75.62	79.00	91.95	91.40	95.00
7th	9.0	11.0	9.0	13.0	13.0
8th	11.0	10.0	13.0	9.0	15.0
9th	14.0	13.0	11.0	12.0	10.0
10th	12.0	13.0	10.0	11.0	14.0
11th	17.1	14.0	12.4	8.1	10.0
12th	10.0	15.3	12.9	10.2	12.0
7-12 ADM	73.0	76.3	68.3	63.3	74.0
Total ADM	148.6	155.3	160.2	154.7	169.0



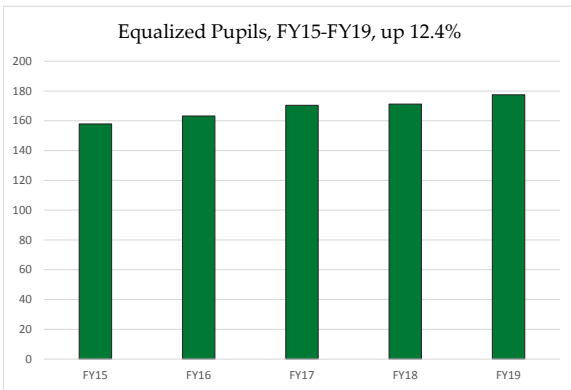
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	157.82	163.20	170.42	171.21	177.43
Phantoms	-	-	-	-	-
Hold-harmless calc	157.82	163.20	170.42	171.21	177.43
Annual change		3.4%	4.4%	0.5%	3.6%
Change from FY15 to FY19					12.4%

Coventry Financial Data

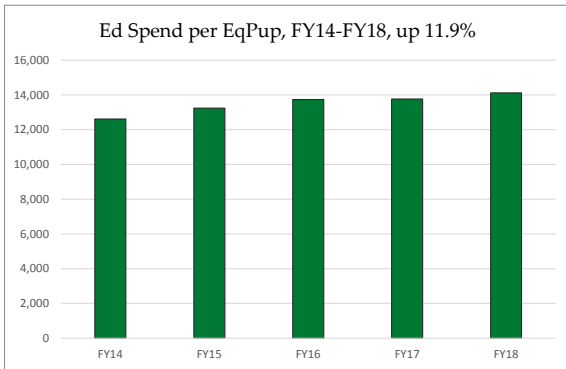
T054 Coventry



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,035,316	2,089,972	2,241,165	2,345,250	2,417,386
Annual change		2.7%	7.2%	4.6%	3.1%
Change from FY14 to FY18					18.8%

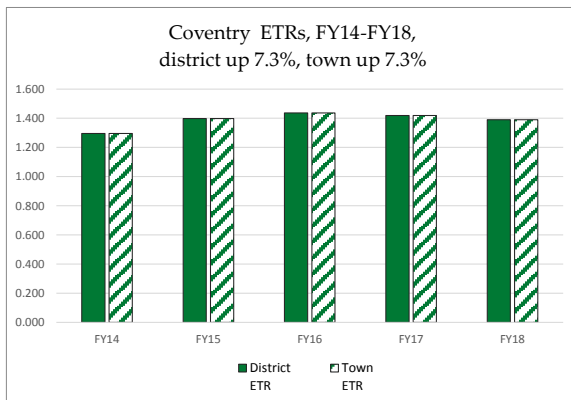


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	157.82	163.20	170.42	171.21	177.43
Annual change		3.4%	4.4%	0.5%	3.6%
Change from FY15 to FY19					12.4%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,613	13,243	13,733	13,762	14,119
Annual change		5.0%	3.7%	0.2%	2.6%
Change from FY14 to FY18					11.9%

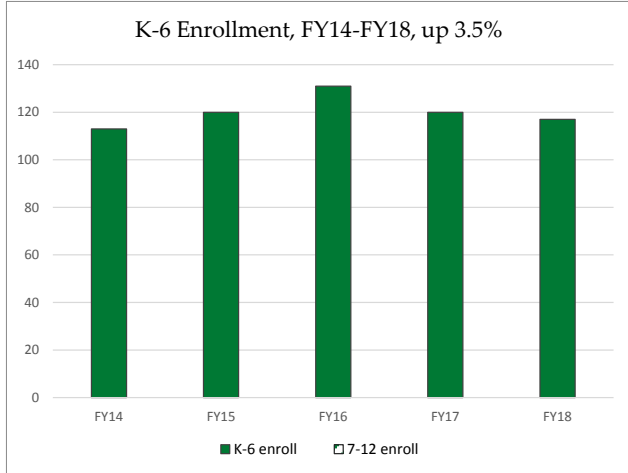


District equalized tax rate

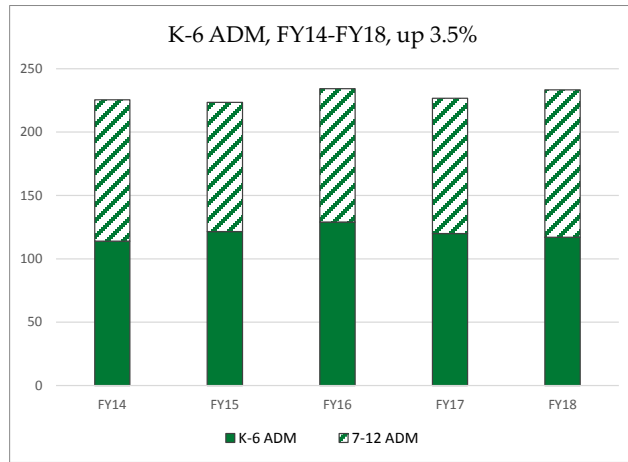
	FY14	FY15	FY16	FY17	FY18
District ETR	1.296	1.398	1.437	1.419	1.390
Annual change		7.9%	2.8%	-1.3%	-2.0%
Change from FY14 to FY18					7.3%
Town ETR	1.296	1.398	1.437	1.419	1.390
Annual change		7.9%	2.8%	-1.3%	-2.0%
Change from FY14 to FY18					7.3%

Sharon Student and Staff Data

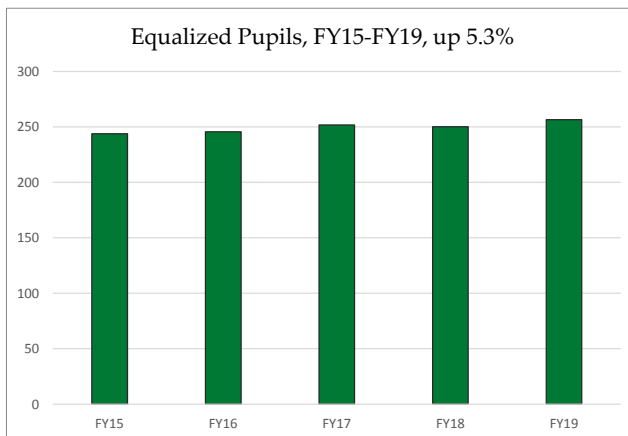
T184 Sharon



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	15	17	25	20	14
1st	15	14	19	20	19
2nd	14	18	12	17	19
3rd	20	14	17	10	20
4th	22	20	15	17	11
5th	14	20	23	16	16
6th	13	17	20	20	18
K-6 enroll	113	120	131	120	117
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	113	120	131	120	117



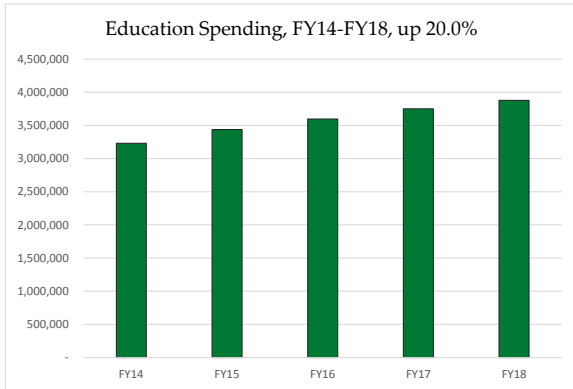
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	14.00	17.00	25.00	20.00	14.00
1st	16.00	14.00	18.00	20.00	19.00
2nd	14.00	18.00	12.00	17.00	19.00
3rd	20.00	14.00	17.00	10.00	20.00
4th	22.00	21.00	15.00	17.00	11.00
5th	15.00	20.00	22.00	16.00	16.00
6th	13.00	17.50	20.00	20.00	18.00
K-6 ADM	114.00	121.50	129.00	120.00	117.00
7th	17.0	14.0	18.0	19.0	23.4
8th	13.0	19.0	14.0	18.0	19.0
9th	19.3	16.0	17.0	17.5	17.0
10th	24.1	17.0	18.3	19.3	18.0
11th	19.0	21.0	18.0	17.0	20.0
12th	19.0	15.0	20.0	16.0	19.0
7-12 ADM	111.4	102.0	105.3	106.8	116.4
Total ADM	225.4	223.5	234.3	226.8	233.4



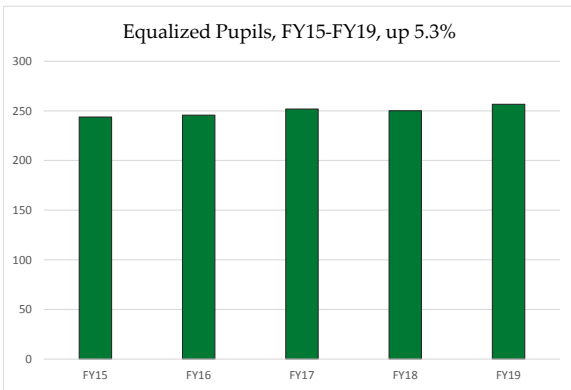
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	243.79	245.69	251.79	250.16	256.59
Phantoms	-	-	-	-	-
Hold-harmless calc	243.79	245.69	251.79	250.16	256.59
Annual change		0.8%	2.5%	-0.6%	2.6%
Change from FY15 to FY19					5.3%

Sharon Financial Data

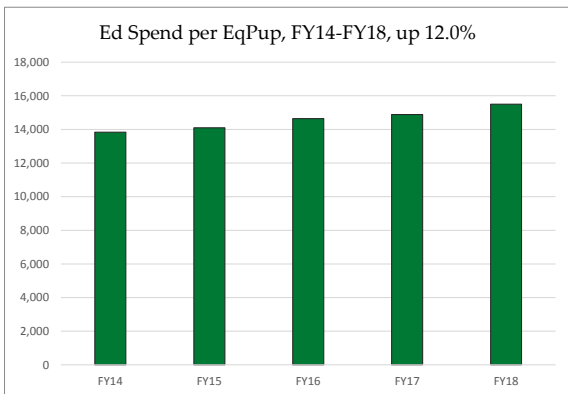
T184 Sharon



	FY14	FY15	FY16	FY17	FY18
Education Spending	3,230,400	3,437,869	3,596,612	3,749,206	3,877,912
Annual change		6.4%	4.6%	4.2%	3.4%
Change from FY14 to FY18					20.0%

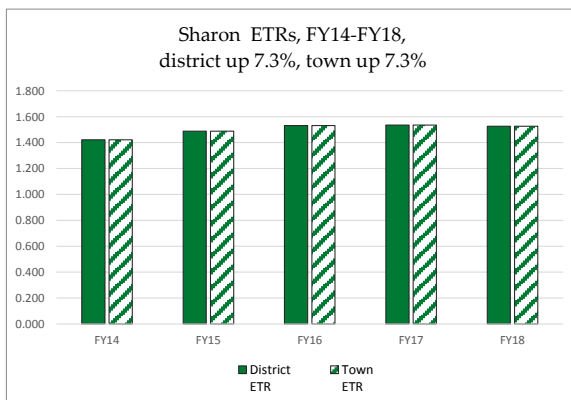


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	243.79	245.69	251.79	250.16	256.59
Annual change		0.8%	2.5%	-0.6%	2.6%
Change from FY15 to FY19					5.3%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,840	14,102	14,639	14,890	15,502
Annual change		1.9%	3.8%	1.7%	4.1%
Change from FY14 to FY18					12.0%

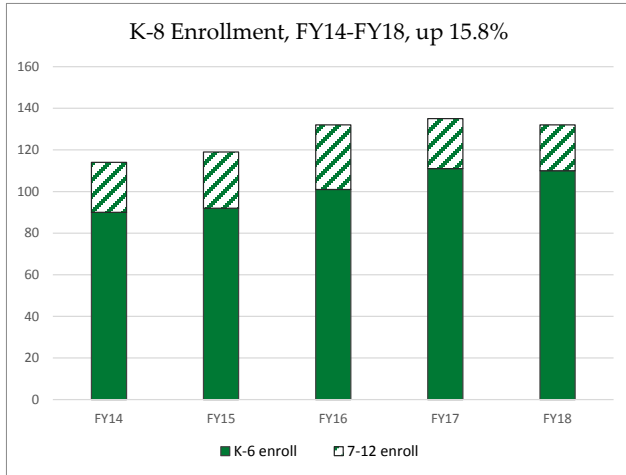


District equalized tax rate

	FY14	FY15	FY16	FY17	FY18
District ETR	1.422	1.488	1.532	1.535	1.526
Annual change		4.7%	2.9%	0.2%	-0.6%
Change from FY14 to FY18					7.3%
Town ETR	1.422	1.488	1.532	1.535	1.526
Annual change		4.7%	2.9%	0.2%	-0.6%
Change from FY14 to FY18					7.3%

South Hero Student and Staff Data

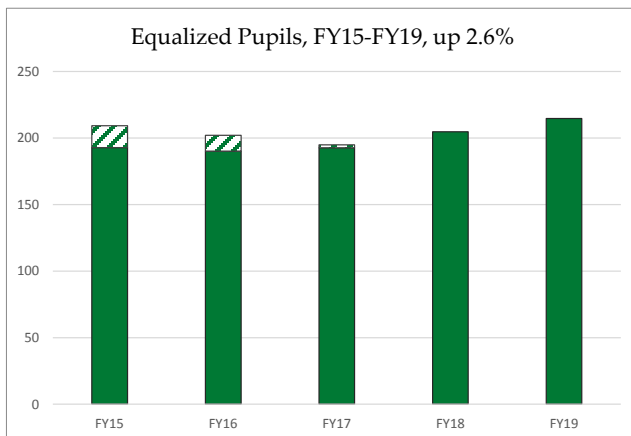
T192 South Hero



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	14	18	14	18	15
1st	14	13	19	14	20
2nd	9	16	16	20	15
3rd	14	11	15	14	19
4th	9	15	12	16	16
5th	13	8	16	12	13
6th	17	11	9	17	12
K-6 enroll	90	92	101	111	110
7th	10	17	13	10	14
8th	14	10	18	14	8
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	24	27	31	24	22
Total enroll	114	119	132	135	132



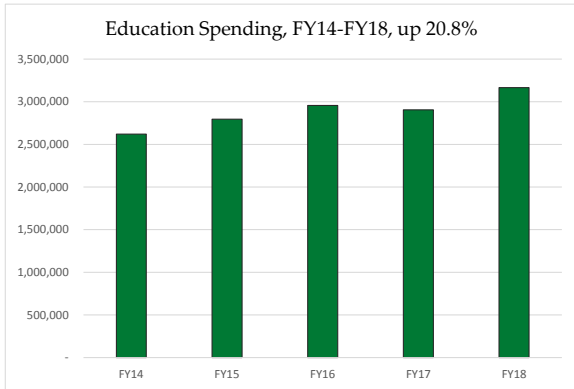
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	14.00	18.00	13.00	17.85	14.60
1st	15.25	13.00	19.00	13.00	19.00
2nd	9.00	16.00	14.40	20.00	13.95
3rd	14.00	9.80	14.04	13.07	19.00
4th	9.00	15.00	11.04	15.79	15.00
5th	13.00	7.75	15.00	12.00	13.08
6th	18.09	11.00	9.00	16.11	12.03
K-6 ADM	92.34	90.55	95.48	107.82	106.66
7th	9.0	16.0	12.9	9.0	15.0
8th	14.0	9.0	18.0	14.0	7.1
9th	12.0	15.0	15.0	22.0	17.0
10th	18.0	12.0	16.0	15.0	22.0
11th	19.0	16.0	12.0	18.0	15.0
12th	19.6	16.2	17.0	13.0	17.6
7-12 ADM	91.6	84.2	90.9	91.0	93.6
Total ADM	183.9	174.7	186.3	198.9	200.3



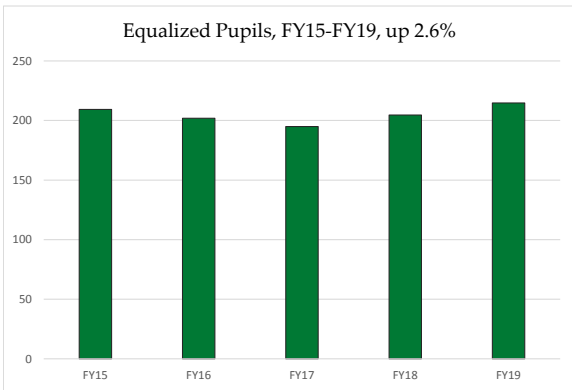
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	192.77	190.17	192.62	204.62	214.73
Phantoms	16.54	11.81	2.29	-	-
Hold-harmless calc	209.31	201.98	194.91	204.62	214.73
Annual change		-3.5%	-3.5%	5.0%	4.9%
Change from FY15 to FY19					2.6%

South Hero Financial Data

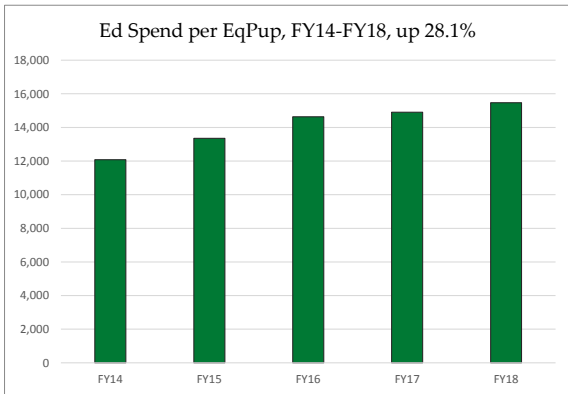
T192 South Hero



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,619,481	2,795,573	2,955,519	2,905,460	3,164,828
Annual change		6.7%	5.7%	-1.7%	8.9%
Change from FY14 to FY18					20.8%

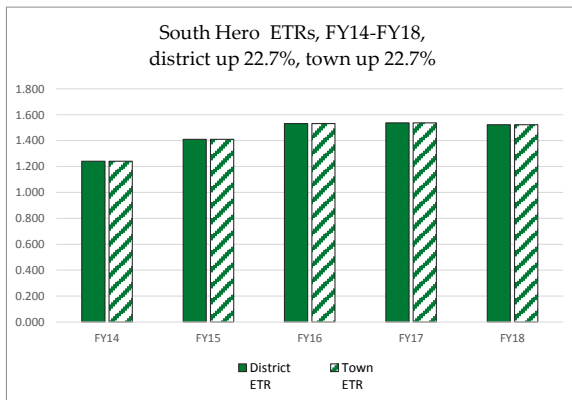


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	209.31	201.98	194.91	204.62	214.73
Annual change		-3.5%	-3.5%	5.0%	4.9%
Change from FY15 to FY19					2.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	12,077	13,356	14,633	14,907	15,467
Annual change		10.6%	9.6%	1.9%	3.8%
Change from FY14 to FY18					28.1%

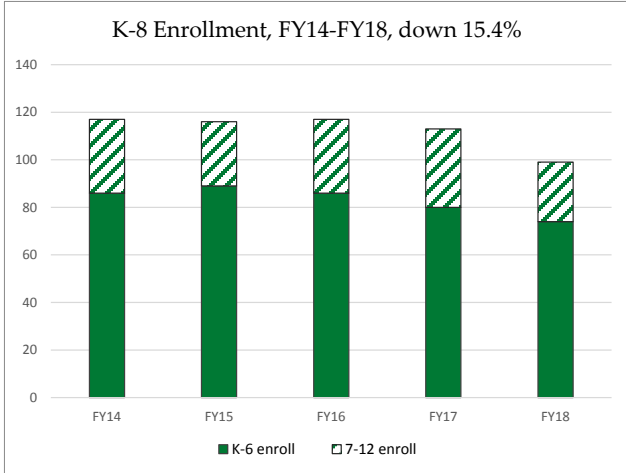


District equalized tax rate

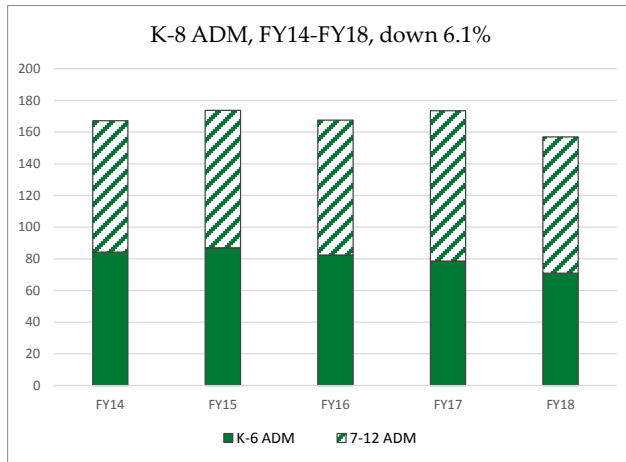
	FY14	FY15	FY16	FY17	FY18
District ETR	1.241	1.410	1.532	1.537	1.522
Annual change		13.6%	8.6%	0.3%	-0.9%
Change from FY14 to FY18					22.7%
Town ETR	1.241	1.410	1.532	1.537	1.522
Annual change		13.6%	8.6%	0.3%	-0.9%
Change from FY14 to FY18					22.7%

Strafford Student and Staff Data

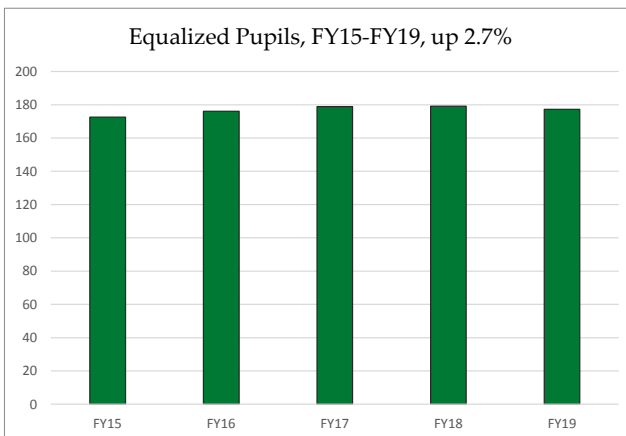
T199 **Strafford**



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	7	12	9	11	8
1st	11	8	11	9	12
2nd	15	11	9	11	11
3rd	7	15	11	9	12
4th	17	11	16	11	8
5th	13	19	12	15	10
6th	16	13	18	14	13
K-6 enroll	86	89	86	80	74
7th	13	15	15	17	9
8th	18	12	16	16	16
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	31	27	31	33	25
Total enroll	117	116	117	113	99



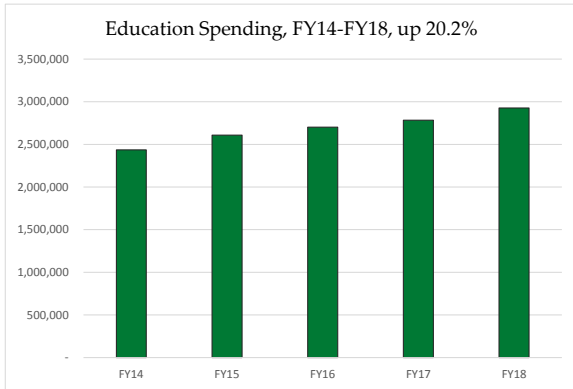
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	7.00	12.00	9.00	11.40	8.00
1st	9.10	8.00	11.70	9.00	12.00
2nd	15.00	9.00	8.70	11.40	10.00
3rd	7.15	15.00	8.00	9.00	12.00
4th	17.00	11.00	16.00	9.00	8.00
5th	13.00	19.00	11.00	15.75	8.00
6th	16.00	13.00	18.00	13.00	13.00
K-6 ADM	84.25	87.00	82.40	78.55	71.00
7th	13.0	15.0	15.0	17.0	9.0
8th	16.0	12.0	16.0	15.0	16.0
9th	16.0	22.0	8.0	16.0	12.0
10th	12.0	15.0	21.2	10.0	15.0
11th	10.0	11.0	14.0	22.0	10.0
12th	16.0	11.8	11.0	15.0	24.0
7-12 ADM	83.0	86.8	85.2	95.0	86.0
Total ADM	167.3	173.8	167.6	173.6	157.0



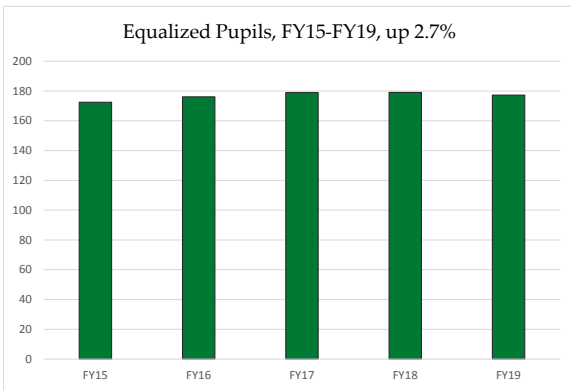
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	172.50	176.08	178.93	179.07	177.20
Phantoms	-	-	-	-	-
Hold-harmless calc	172.50	176.08	178.93	179.07	177.20
Annual change		2.1%	1.6%	0.1%	-1.0%
		Change from FY15 to FY19			2.7%

Strafford Financial Data

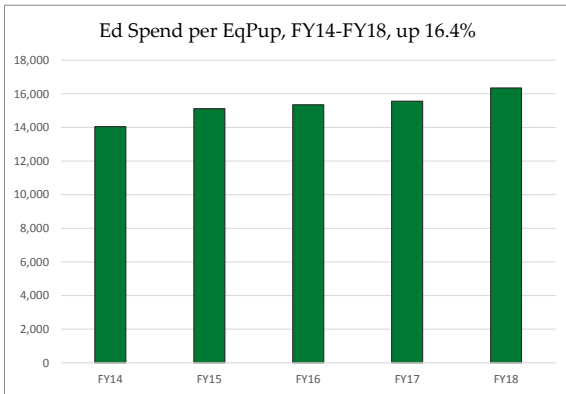
T199 Strafford



	FY14	FY15	FY16	FY17	FY18
Education Spending	2,435,987	2,607,843	2,702,155	2,783,954	2,927,577
Annual change		7.1%	3.6%	3.0%	5.2%
Change from FY14 to FY18					20.2%

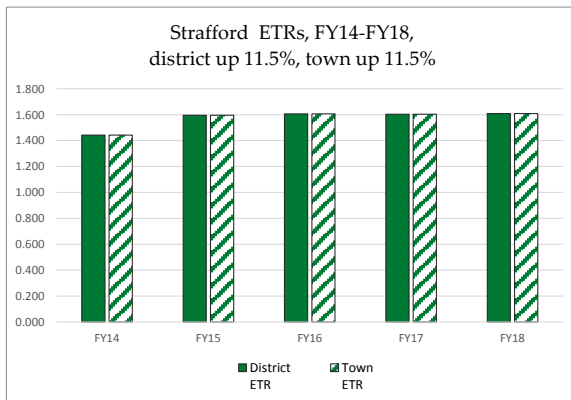


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	172.50	176.08	178.93	179.07	177.20
Annual change		2.1%	1.6%	0.1%	-1.0%
Change from FY15 to FY19					2.7%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,045	15,118	15,346	15,559	16,349
Annual change		7.6%	1.5%	1.4%	5.1%
Change from FY14 to FY18					16.4%

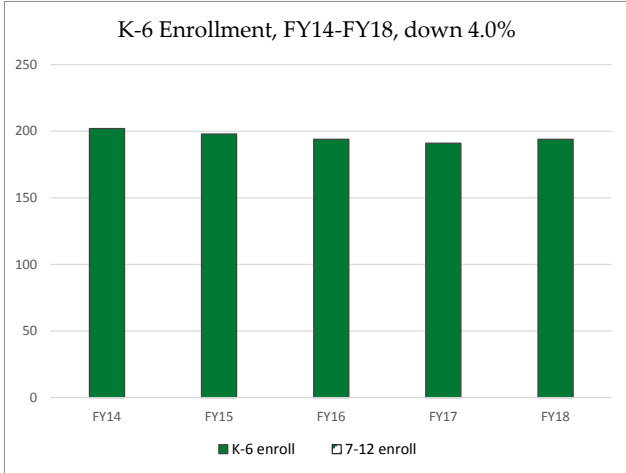


District equalized tax rate

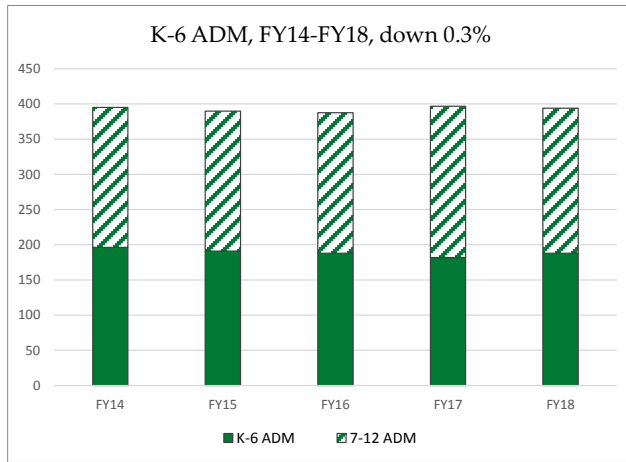
	FY14	FY15	FY16	FY17	FY18
District ETR	1.443	1.596	1.606	1.604	1.609
Annual change		10.6%	0.7%	-0.1%	0.3%
Change from FY14 to FY18					11.5%
Town ETR	1.443	1.596	1.606	1.604	1.609
Annual change		10.6%	0.7%	-0.1%	0.3%
Change from FY14 to FY18					11.5%

Thetford Student and Staff Data

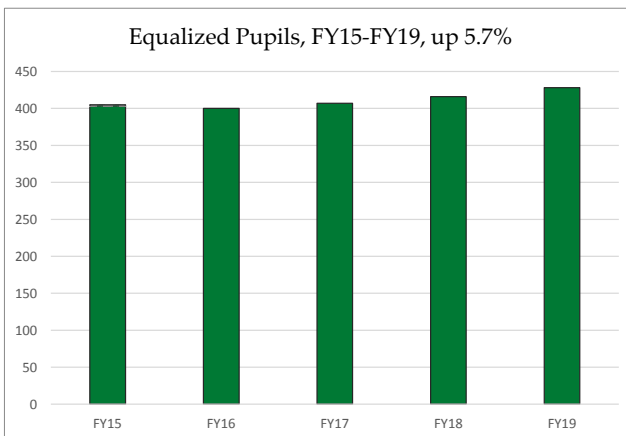
T205 **Thetford**



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	22	33	22	23	19
1st	28	17	34	26	30
2nd	27	33	16	36	23
3rd	26	30	35	19	37
4th	32	24	29	33	19
5th	33	31	27	27	38
6th	34	30	31	27	28
K-6 enroll	202	198	194	191	194
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	202	198	194	191	194



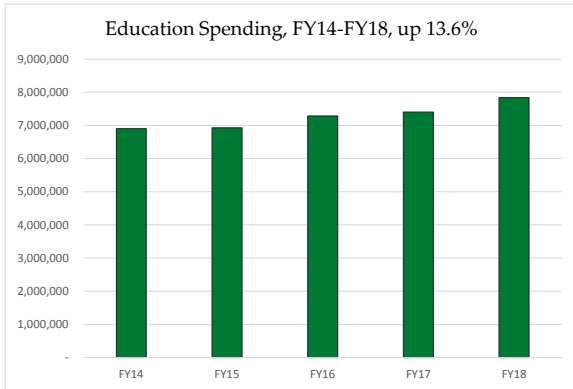
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	21.70	32.35	20.95	22.85	19.00
1st	27.85	17.10	33.00	25.00	30.00
2nd	23.40	33.00	16.00	33.00	23.00
3rd	26.00	24.00	36.00	19.00	36.00
4th	31.40	24.00	23.00	34.00	19.00
5th	32.00	32.05	27.00	21.00	38.00
6th	34.00	28.55	32.00	27.00	23.00
K-6 ADM	196.35	191.05	187.95	181.85	188.00
7th	27.4	33.4	34.0	34.0	34.0
8th	38.0	31.0	34.8	36.0	34.0
9th	38.0	38.4	32.0	35.0	37.0
10th	24.0	36.0	37.0	31.0	32.0
11th	38.0	22.0	38.5	37.0	33.0
12th	33.4	38.0	23.4	42.0	36.0
7-12 ADM	198.8	198.8	199.7	215.0	206.0
Total ADM	395.1	389.9	387.6	396.9	394.0



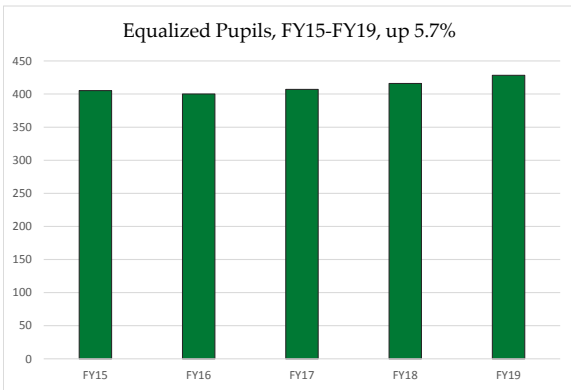
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	403.30	400.04	407.02	415.93	428.16
Phantoms	1.89	-	-	-	-
Hold-harmless calc	405.19	400.04	407.02	415.93	428.16
Annual change		-1.3%	1.7%	2.2%	2.9%
		Change from FY15 to FY19			5.7%

Thetford Financial Data

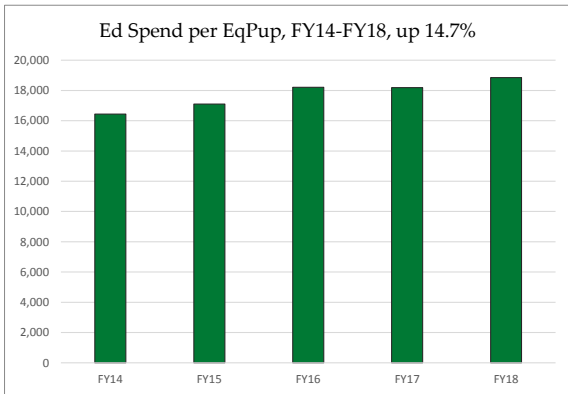
T205 Thetford



	FY14	FY15	FY16	FY17	FY18
Education Spending	6,900,135	6,927,483	7,286,161	7,401,361	7,839,413
Annual change		0.4%	5.2%	1.6%	5.9%
Change from FY14 to FY18					13.6%

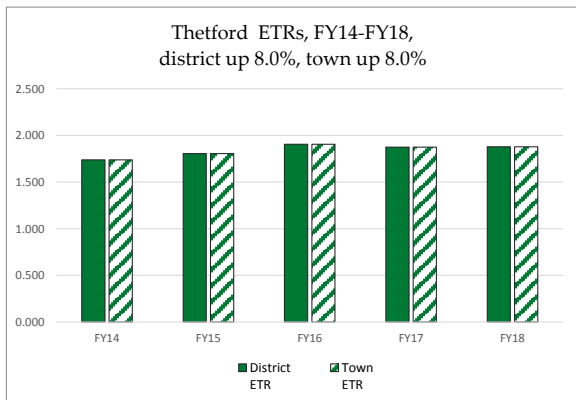


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	405.19	400.04	407.02	415.93	428.16
Annual change		-1.3%	1.7%	2.2%	2.9%
Change from FY15 to FY19					5.7%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	16,433	17,097	18,214	18,184	18,848
Annual change		4.0%	6.5%	-0.2%	3.7%
Change from FY14 to FY18					14.7%

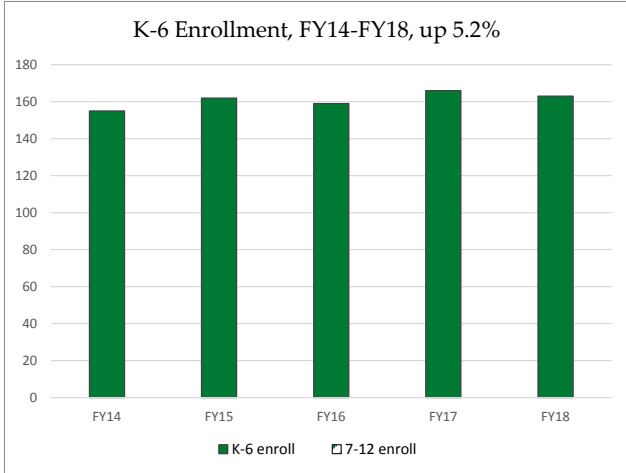


District equalized tax rate

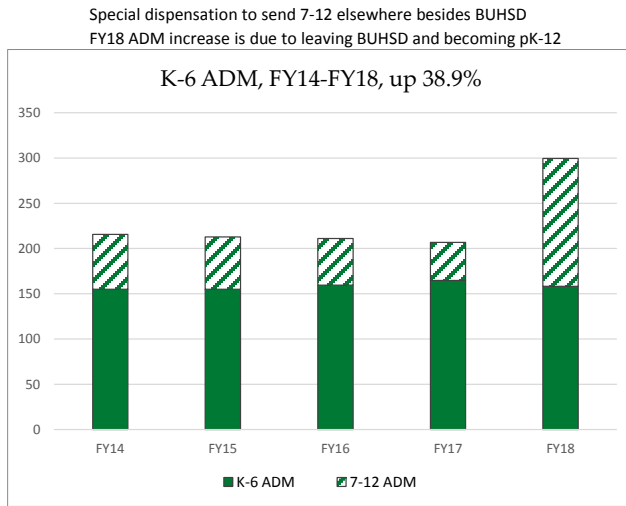
	FY14	FY15	FY16	FY17	FY18
District ETR	1.738	1.805	1.906	1.875	1.877
Annual change		3.9%	5.6%	-1.7%	0.1%
Change from FY14 to FY18					8.0%
Town ETR	1.738	1.805	1.906	1.875	1.877
Annual change		3.9%	5.6%	-1.7%	0.1%
Change from FY14 to FY18					8.0%

Vernon Student and Staff Data

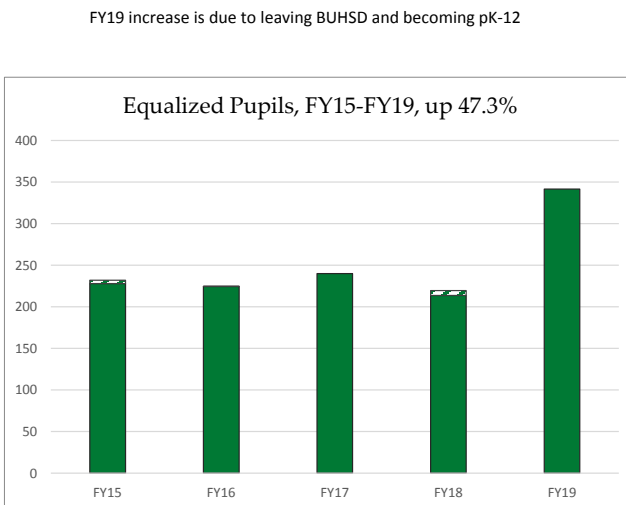
T214 **Vernon**



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	25	15	22	25	20
1st	26	31	16	20	24
2nd	23	26	33	17	19
3rd	19	25	24	32	17
4th	16	21	25	26	32
5th	24	19	20	23	26
6th	22	25	19	23	25
K-6 enroll	155	162	159	166	163
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	155	162	159	166	163



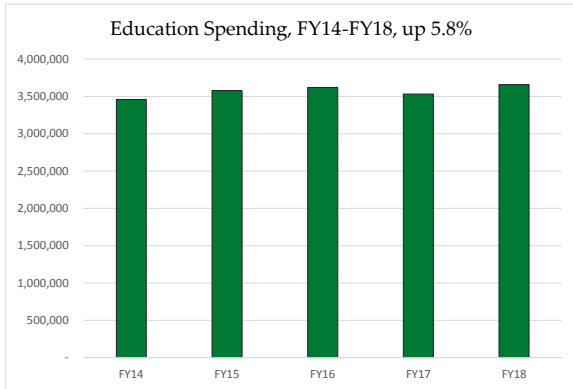
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	23.40	15.00	22.00	26.00	19.00
1st	25.87	29.00	16.00	19.60	24.00
2nd	23.00	24.06	32.00	15.55	19.00
3rd	20.03	24.00	24.00	32.00	15.00
4th	17.03	21.03	25.45	26.35	30.85
5th	24.30	18.03	20.00	23.30	26.00
6th	21.30	24.00	20.00	22.00	24.50
K-6 ADM	154.93	155.12	159.45	164.80	158.35
7th	5.0	5.0	8.0	-	23.1
8th	8.0	5.0	4.0	5.0	22.0
9th	15.5	11.5	7.0	5.0	25.0
10th	12.9	13.5	11.0	6.5	31.0
11th	12.1	10.7	14.0	10.5	21.0
12th	7.2	12.0	7.7	15.0	19.0
7-12 ADM	60.7	57.7	51.7	42.0	141.1
Total ADM	215.6	212.9	211.2	206.8	299.5



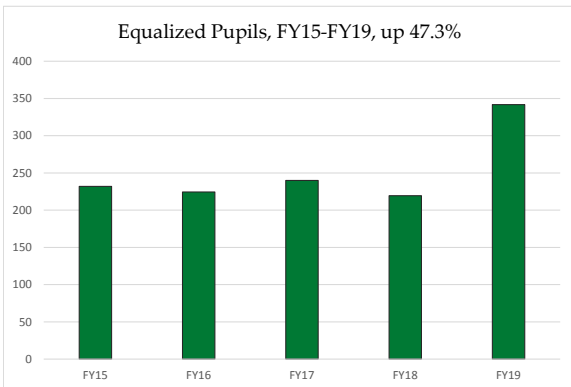
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	227.94	224.46	239.92	213.60	341.64
Phantoms	3.95	0.06	-	5.83	-
Hold-harmless calc	231.89	224.52	239.92	219.43	341.64
Annual change		-3.2%	6.9%	-8.5%	55.7%
		Change from FY15 to FY19			47.3%

Vernon Financial Data

T214 Vernon

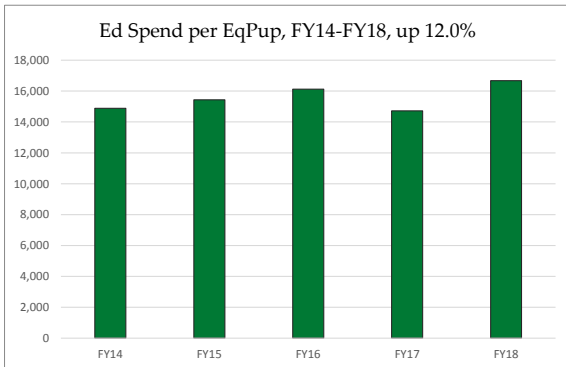


	FY14	FY15	FY16	FY17	FY18
Education Spending	3,458,420	3,578,475	3,619,775	3,531,691	3,658,888
Annual change		3.5%	1.2%	-2.4%	3.6%
Change from FY14 to FY18					5.8%



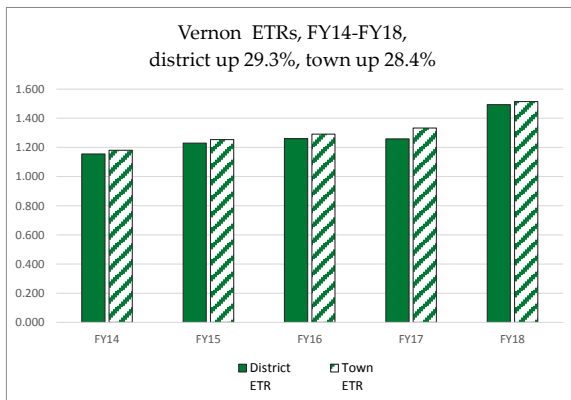
	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	231.89	224.52	239.92	219.43	341.64
Annual change		-3.2%	6.9%	-8.5%	55.7%
Change from FY15 to FY19					47.3%

FY19 increase is due to leaving BUHSD and becoming pK-12



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,886	15,432	16,122	14,720	16,675
Annual change		3.7%	4.5%	-8.7%	13.3%
Change from FY14 to FY18					12.0%

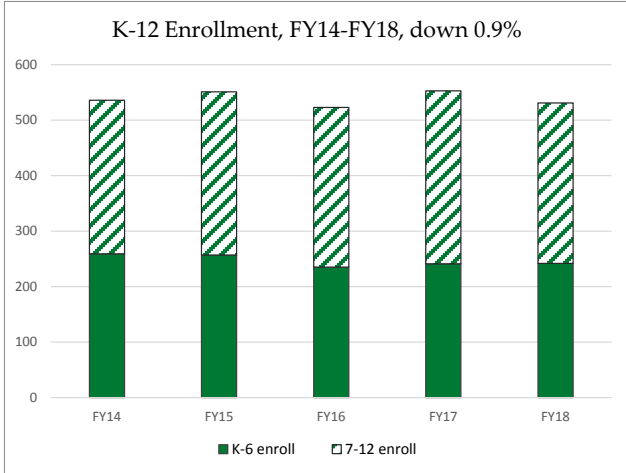


District equalized tax rate

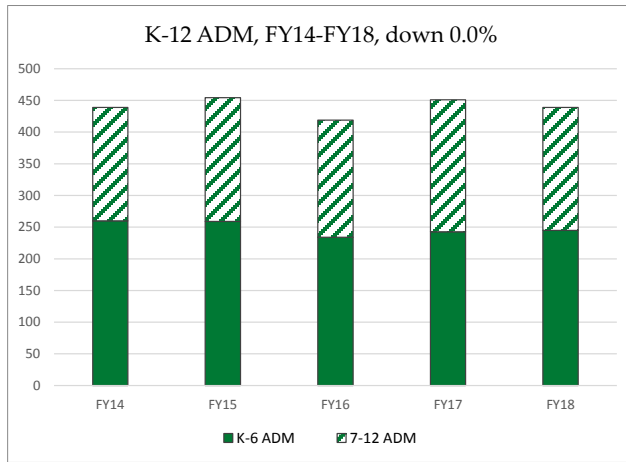
	FY14	FY15	FY16	FY17	FY18
District ETR	1.155	1.230	1.261	1.259	1.494
Annual change		6.5%	2.6%	-0.2%	18.6%
Change from FY14 to FY18					29.3%
Town ETR	1.180	1.254	1.291	1.333	1.515
Annual change		6.3%	2.9%	3.3%	13.7%
Change from FY14 to FY18					28.4%

Windsor Student and Staff Data

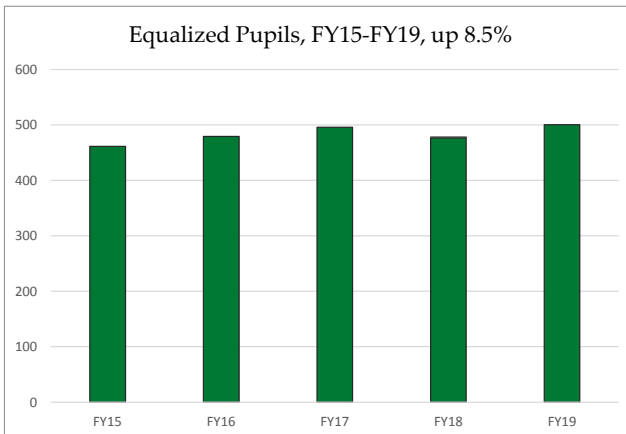
T247 Windsor



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	42	29	41	33	40
1st	39	47	27	40	30
2nd	35	34	41	29	37
3rd	38	36	29	46	27
4th	37	38	34	30	46
5th	34	37	29	33	28
6th	34	36	34	30	34
K-6 enroll	259	257	235	241	242
7th	31	34	36	37	33
8th	37	33	33	42	37
9th	74	66	67	66	73
10th	45	73	49	57	53
11th	48	53	65	55	52
12th	42	35	38	55	41
7-12 enroll	277	294	288	312	289
Total enroll	536	551	523	553	531



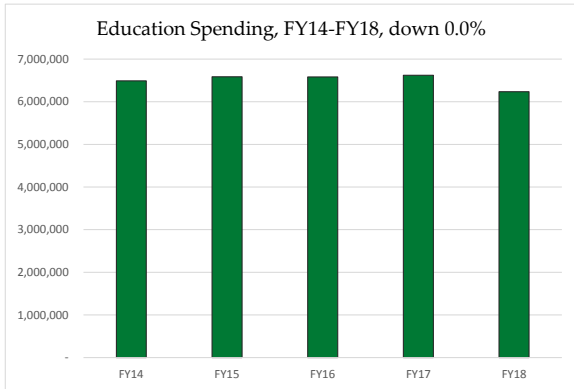
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	42.05	29.85	41.00	33.00	41.00
1st	38.95	47.20	27.10	39.55	30.13
2nd	35.00	34.00	41.00	28.60	36.60
3rd	38.00	36.00	28.80	48.00	28.00
4th	37.00	38.42	33.55	30.00	47.00
5th	35.00	36.60	29.07	33.00	28.06
6th	34.00	37.00	33.62	30.50	33.95
K-6 ADM	260.00	259.07	234.14	242.65	244.74
7th	28.0	32.0	34.0	33.4	30.0
8th	33.0	32.2	31.0	38.5	32.5
9th	43.0	39.5	37.2	39.6	48.5
10th	23.2	40.1	29.5	33.0	27.8
11th	27.0	29.1	34.3	32.5	28.5
12th	24.9	22.6	18.8	31.5	27.2
7-12 ADM	179.1	195.3	184.7	208.4	194.4
Total ADM	439.1	454.4	418.9	451.0	439.1



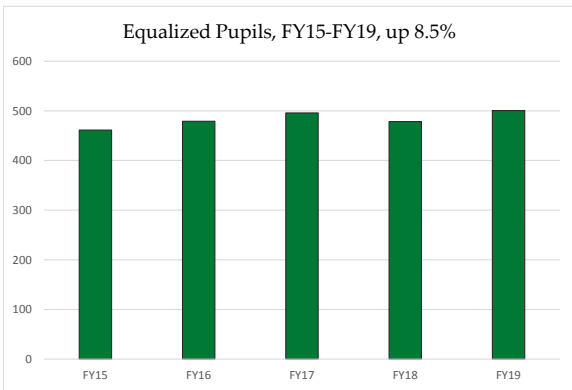
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	461.41	479.24	495.69	476.90	500.56
Phantoms	-	-	-	1.44	-
Hold-harmless calc	461.41	479.24	495.69	478.34	500.56
Annual change		3.9%	3.4%	-3.5%	4.6%
Change from FY15 to FY19					8.5%

Windsor Financial Data

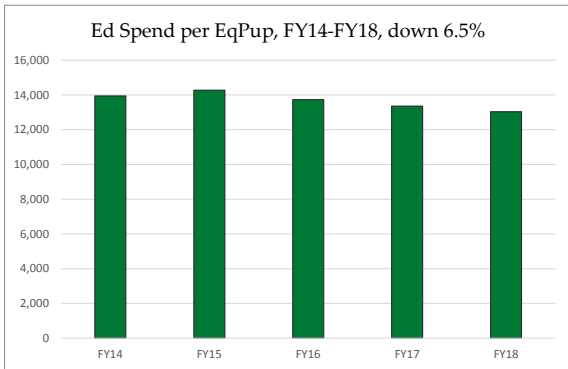
T247 Windsor



	FY14	FY15	FY16	FY17	FY18
Education Spending	6,488,870	6,584,658	6,580,755	6,619,338	6,234,843
Annual change		1.5%	-0.1%	0.6%	-5.8%
Change from FY14 to FY18					-3.9%

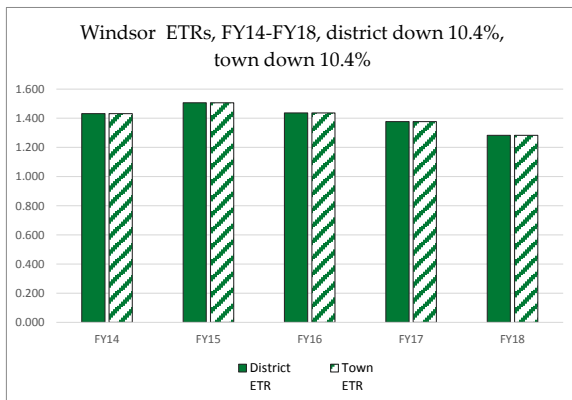


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	461.41	479.24	495.69	478.34	500.56
Annual change		3.9%	3.4%	-3.5%	4.6%
Change from FY15 to FY19					8.5%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,939	14,271	13,732	13,354	13,034
Annual change		2.4%	-3.8%	-2.8%	-2.4%
Change from FY14 to FY18					-6.5%

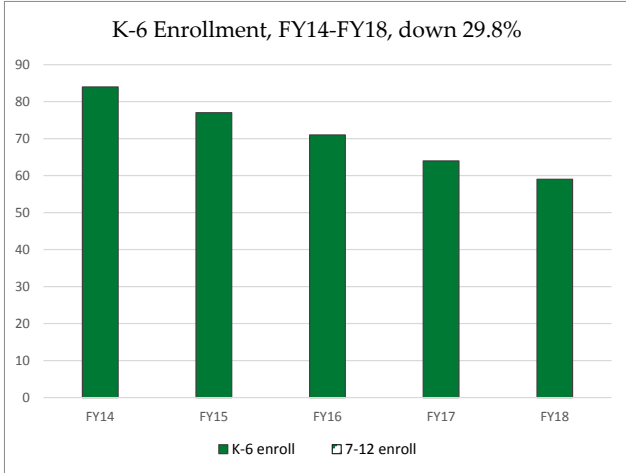


District equalized tax rate

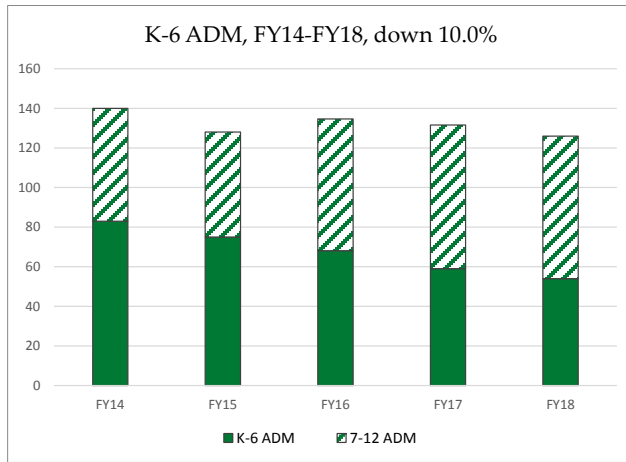
	FY14	FY15	FY16	FY17	FY18
District ETR	1.432	1.506	1.437	1.377	1.283
Annual change		5.2%	-4.6%	-4.2%	-6.8%
Change from FY14 to FY18					-10.4%
Town ETR	1.432	1.506	1.437	1.377	1.283
Annual change		5.2%	-4.6%	-4.2%	-6.8%
Change from FY14 to FY18					-10.4%

West Windsor Student and Staff Data

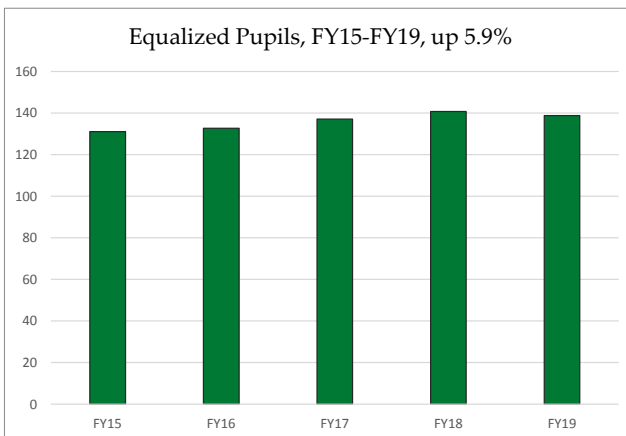
T238 West Windsor



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	14	6	9	6	7
1st	12	15	6	8	5
2nd	11	11	15	5	5
3rd	8	11	13	18	7
4th	10	7	10	13	15
5th	15	11	8	8	12
6th	14	16	10	6	8
K-6 enroll	84	77	71	64	59
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	84	77	71	64	59



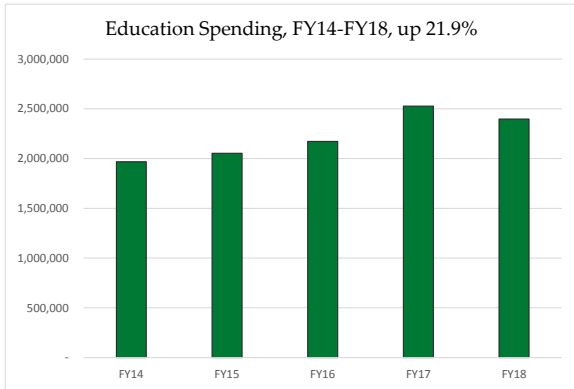
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	14.00	5.00	8.50	4.00	6.00
1st	12.00	15.00	5.00	8.00	3.00
2nd	11.00	11.00	15.00	4.00	5.00
3rd	7.00	11.00	13.00	17.00	6.00
4th	10.00	6.00	10.00	13.00	14.00
5th	15.00	11.00	6.60	8.00	12.00
6th	14.00	16.00	10.00	5.00	8.00
K-6 ADM	83.00	75.00	68.10	59.00	54.00
7th	10.0	15.0	16.0	13.0	9.0
8th	7.0	8.0	15.0	16.0	14.0
9th	11.0	8.0	9.6	15.6	17.0
10th	7.0	9.0	8.0	9.0	16.0
11th	8.0	8.0	10.0	9.0	9.0
12th	14.0	5.0	8.0	10.0	7.0
7-12 ADM	57.0	53.0	66.6	72.6	72.0
Total ADM	140.0	128.0	134.7	131.6	126.0



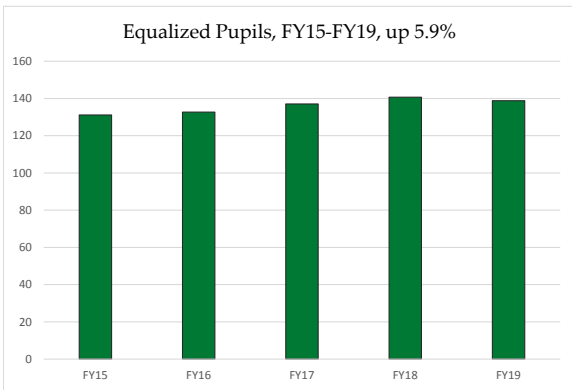
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	131.10	132.72	137.07	140.72	138.81
Phantoms	-	-	-	-	-
Hold-harmless calc	131.10	132.72	137.07	140.72	138.81
Annual change		1.2%	3.3%	2.7%	-1.4%
Change from FY15 to FY19					5.9%

West Windsor Financial Data

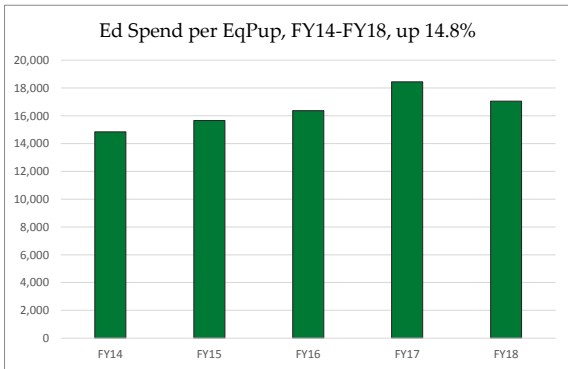
T238 West Windsor



	FY14	FY15	FY16	FY17	FY18
Education Spending	1,967,413	2,052,660	2,172,511	2,527,196	2,398,546
Annual change		4.3%	5.8%	16.3%	-5.1%
Change from FY14 to FY18					21.9%

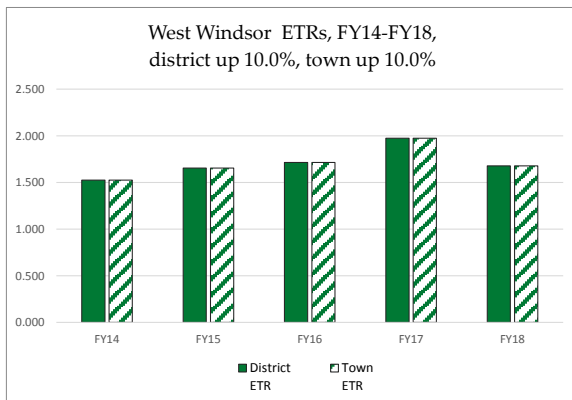


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	131.10	132.72	137.07	140.72	138.81
Annual change		1.2%	3.3%	2.7%	-1.4%
Change from FY15 to FY19					5.9%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	14,842	15,657	16,369	18,437	17,045
Annual change		5.5%	4.5%	12.6%	-7.6%
Change from FY14 to FY18					14.8%

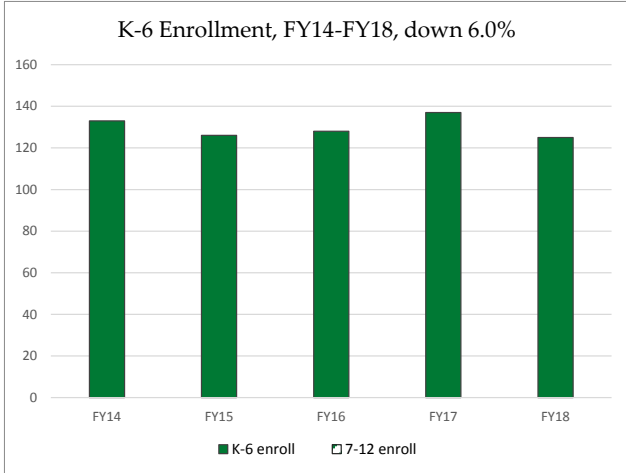


District equalized tax rate

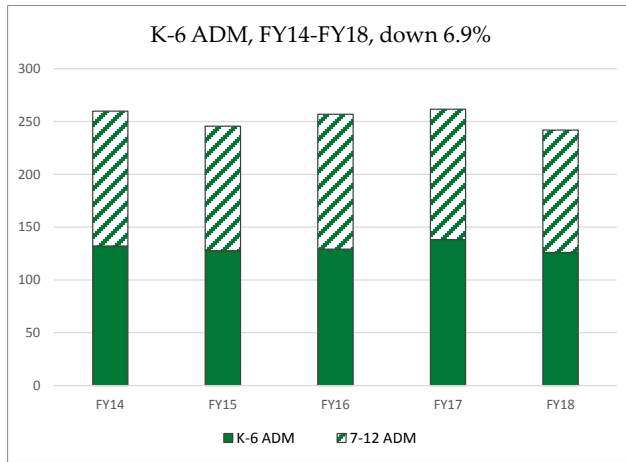
	FY14	FY15	FY16	FY17	FY18
District ETR	1.525	1.653	1.713	1.973	1.678
Annual change		8.4%	3.7%	15.2%	-15.0%
Change from FY14 to FY18					10.0%
Town ETR	1.525	1.653	1.713	1.973	1.678
Annual change		8.4%	3.7%	15.2%	-15.0%
Change from FY14 to FY18					10.0%

Wolcott Student and Staff Data

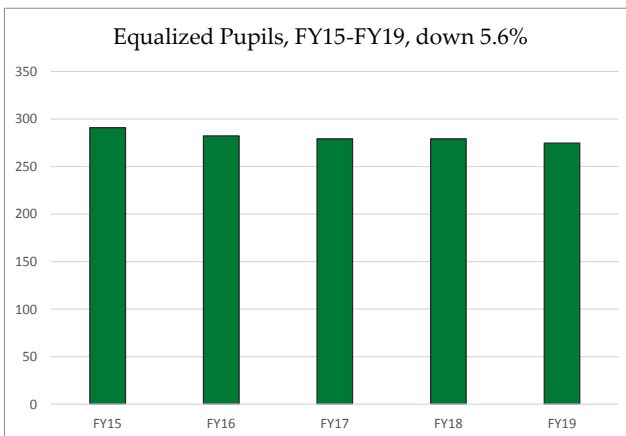
T250 Wolcott



Enrollments	FY14	FY15	FY16	FY17	FY18
kindergarten	22	17	16	20	11
1st	22	23	15	16	20
2nd	16	21	23	20	16
3rd	19	13	23	22	21
4th	19	19	14	21	18
5th	15	17	18	18	23
6th	20	16	19	20	16
K-6 enroll	133	126	128	137	125
7th	-	-	-	-	-
8th	-	-	-	-	-
9th	-	-	-	-	-
10th	-	-	-	-	-
11th	-	-	-	-	-
12th	-	-	-	-	-
7-12 enroll	-	-	-	-	-
Total enroll	133	126	128	137	125



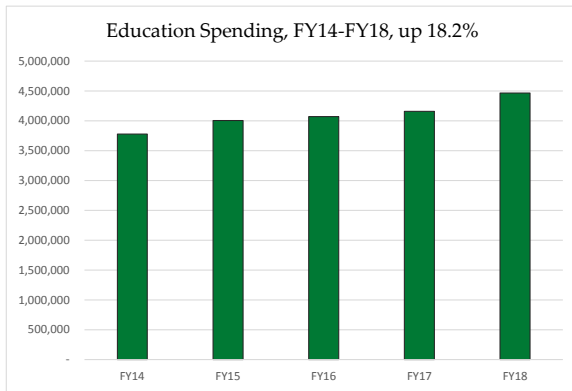
ADM	FY14	FY15	FY16	FY17	FY18
kindergarten	23.00	17.00	15.30	20.00	11.00
1st	21.00	24.00	15.00	15.00	20.00
2nd	16.00	20.76	22.80	20.00	16.00
3rd	19.10	13.00	23.00	23.16	21.00
4th	18.00	19.00	14.00	22.00	19.00
5th	15.00	18.00	18.00	18.10	23.00
6th	20.00	15.85	21.00	20.00	16.00
K-6 ADM	132.10	127.61	129.10	138.26	126.00
7th	17.5	20.0	14.0	21.0	17.0
8th	18.5	19.0	20.0	16.1	23.0
9th	28.9	23.0	22.0	20.4	23.8
10th	19.4	29.0	24.0	19.0	20.0
11th	20.5	14.0	31.7	21.0	14.1
12th	23.0	13.0	16.0	26.0	18.0
7-12 ADM	127.8	118.0	127.7	123.5	115.9
Total ADM	259.9	245.6	256.8	261.7	241.9



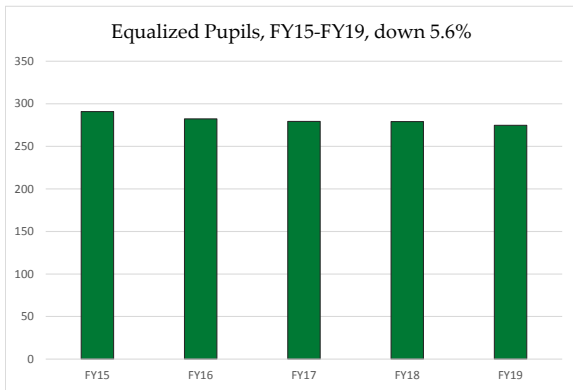
Equalized Pupils	FY15	FY16	FY17	FY18	FY19
Actual calc	290.90	282.30	279.24	279.12	274.66
Phantoms	-	-	-	-	-
Hold-harmless calc	290.90	282.30	279.24	279.12	274.66
Annual change		-3.0%	-1.1%	0.0%	-1.6%
Change from FY15 to FY19					-5.6%

Wolcott Financial Data

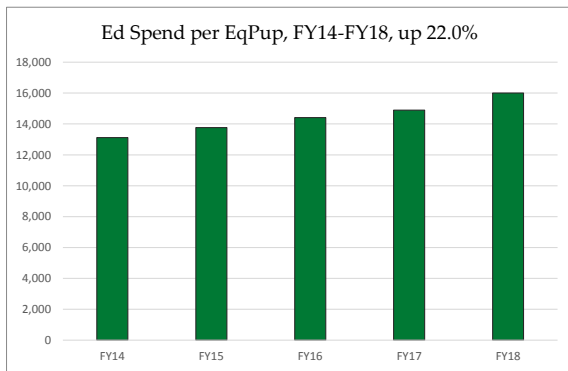
T250 Wolcott



	FY14	FY15	FY16	FY17	FY18
Education Spending	3,777,938	4,003,685	4,068,733	4,158,122	4,465,756
Annual change		6.0%	1.6%	2.2%	7.4%
Change from FY14 to FY18					18.2%

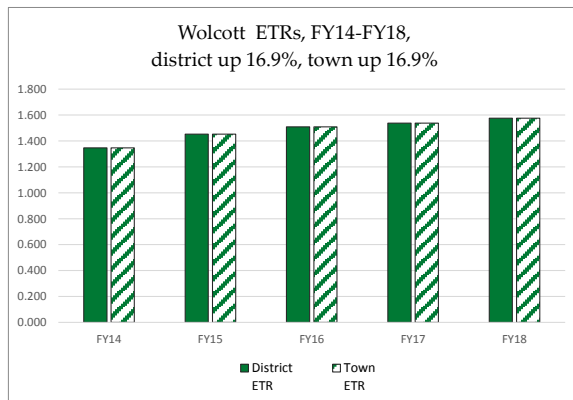


	FY15	FY16	FY17	FY18	FY19
Equalized Pupils	290.90	282.30	279.24	279.12	274.66
Annual change		-3.0%	-1.1%	0.0%	-1.6%
Change from FY15 to FY19					-5.6%



Education spending per equalized pupil

	FY14	FY15	FY16	FY17	FY18
Ed Spend per EqPup	13,116	13,763	14,413	14,891	15,999
Annual change		4.9%	4.7%	3.3%	7.4%
Change from FY14 to FY18					22.0%



District equalized tax rate

	FY14	FY15	FY16	FY17	FY18
District ETR	1.347	1.453	1.509	1.538	1.575
Annual change		7.8%	3.8%	1.9%	2.4%
Change from FY14 to FY18					16.9%
Town ETR	1.347	1.453	1.509	1.538	1.575
Annual change		7.8%	3.8%	1.9%	2.4%
Change from FY14 to FY18					16.9%