

Act 173 Cost Activity/Timeline

DMG Report to Legislature on January 15, 2018.

RFP process began—ensuing contracts listed below. All use IDEA-B funds.

- Early Literacy Services Plan (Early Literacy Blueprint)—RMC Research Corporation, April 16, 2018-April 15, 2019 **\$94,518** (Technical Guidance Document)

Act 173 in May of 2018—the following contracts were already in flight for SY18-19:

- High-Leverage Practices for Academic instruction—American Institutes for Research (AIR), July 2018-June 30, 2019 **\$89,916**. (CC)
- Math for All Learners—All Learners Network, August 2018-June 15, 2019 **\$99,999.99** (CC, LCAS, EST)
- Developing Effective Master Schedules—DMG, August 27, 2018-August 26, 2019 **\$78,000**. (NBPL, EST)

The work around the All Learners Network was initiated after the passage of Act 173 of 2018. It has continued as part of SY19-20.

- Math for All Learners—All Learners Network
 - #1 August 2018-June 15, 2019 (includes amendment) **\$99,999.99**
 - #2 July 1, 2019-June 30, 2020 **\$182,700** (new standard bid)

Additional contracts already in flight that are integral to achieving the goals of Act 173 include the following:

- Education Benefit Process—SERC (State Education Resource Center) June 1, 2017-June 30, 2020 \$132,025 (total w/2 amendments) Total since the May 2018, **\$72,025**. (EST)
- Self-Assessment Survey—Amendment of PLL's contract to complete the 2019 MTSS Field Guide. SAS amendment only: March 18, 2019-December 31, 2019 **\$67,933**. (Systems Evaluation Tool)