

State Board Expenditures FY25

Prepared on 12/3/2024

Expenditure Categories	Actual FY24	FY 2025 Budget	FY25 YTD Expenditures	Remaining Funds
Advertising	4,895.00	2,000.00	-	2,000.00
Office Supplies/ Other Misc.	844.00	2,000.00	150.00	1,850.00
Photocopying/Printing/Postage	58.90	1,500.00	-	1,500.00
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	1,787.75	8,000.00	2,832.59	5,167.41
Registrations Meeting/Conferences	-	500.00	-	500.00
Contracts	-	-	-	-
Media Factory	7,800.00	15,208.00	2,250.00	12,958.00
Legal and Advisory Services	86,920.00	29,000.00	22,650.00	6,350.00
Per Diem	13,458.71	10,000.00	2,516.33	7,483.67
Total	\$ 115,764.36	\$ 70,708.00	\$ 30,398.92	\$ 40,309.08