

## State Board Expenditures FY24

Prepared on 1/3/24

Expenditure Categories	Actual FY23	FY 2024 Budget	FY24 YTD Expenditures	Remaining Funds
Advertising	-	1,500.00	4,895.00	(3,395.00)
Office Supplies/ Other Misc.	1,164.59	2,000.00	112.00	1,888.00
Photocopying/Printing/Postage	-	3,000.00	0.58	2,999.42
Conference Room & Equip. Rentals	-	2,000.00	-	2,000.00
Telephone	-	500.00	-	500.00
Travel	1,278.68	21,803.00	964.13	20,838.87
Registrations Meeting/Conferences	-	1,000.00	-	1,000.00
Contracts	-	-	-	-
Media Factory	8,156.25	10,000.00	3,637.50	6,362.50
Legal and Advisory Services	15,289.75	18,905.00	33,282.00	(14,377.00)
Per Diem	10,756.25	10,000.00	6,953.19	3,046.81
<b>Total</b>	<b>\$ 36,645.52</b>	<b>\$ 70,708.00</b>	<b>\$ 49,844.40</b>	<b>\$ 20,863.60</b>