

State Board Expenditures

Prepared on 12/6/18

Expenditure Categories	Actual FY18	FY 2019 Budget	FY19 YTD Expenditures	Remaining Funds
Advertising	-	4,500.00	894.00	3,606.00
Dues	18,841.00	19,750.00	25,072.00	(5,322.00)
Office Supplies/ Other Misc.	1,483.10	645.00	1,026.00	(381.00)
Photocopying/Printing/Postage	2,098.87	1,750.00	375.14	1,374.86
Conference Room & Equip. Rentals	800.00	2,150.00	550.00	1,600.00
Telephone	136.80	1,450.00		1,450.00
Travel & Rental Cars	11,908.30	24,000.00	11,726.74	12,273.26
Registrations Meeting/Conferences	-	1,600.00	-	1,600.00
Contracts				-
Regional Ed. Television Network - Contract	12,368.52	15,000.00	12,360.00	2,640.00
Per Diem	9,171.87	10,000.00	4,074.41	5,925.59
One time carryforward Act 46 & Rule Making		31,691.80		31,691.80
Total	\$ 56,808.46	\$ 112,536.80	\$ 56,078.29	\$ 56,458.51

Totals as of 11/30/18

Please note- Advertising for secretary's position will not show as an expenditure until FY19. (Paid for with purchasing card, and the credit card bill will be paid in FY19.)